

Brown

County Seat

Georgetown

Square Miles

496



2010 Population

44,846

2010 Per Capita Income

\$29,139

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$272,481	\$272,481
Education	\$43,218,867	\$0	\$43,218,867
Historical Society	\$47,130	\$0	\$47,130
Regents	\$70,465	\$0	\$70,465
School Facilities Commission	\$0	\$477,460	\$477,460
Total Education	\$43,336,462	\$749,941	\$44,086,403
General Government			
Administrative Services	\$0	\$443,580	\$443,580
Agriculture	\$5,665	\$0	\$5,665
Commerce	\$36,144	\$0	\$36,144
Development	\$1,840,257	\$88,627	\$1,928,884
Environmental Protection	\$31,080	\$0	\$31,080
Natural Resources	\$109,679	\$29,879	\$139,558
Public Utilities Commission	\$108,155	\$0	\$108,155
Secretary of State	\$9,861	\$0	\$9,861
Total General Government	\$2,140,840	\$562,086	\$2,702,926
Health & Human Services			
Aging	\$53,992	\$0	\$53,992
Alcohol & Drug Addiction Services	\$182,161	\$0	\$182,161
Developmental Disabilities	\$1,364,744	\$0	\$1,364,744
Health	\$222,281	\$0	\$222,281
Job and Family Services	\$57,306,550	\$0	\$57,306,550
Mental Health	\$950,085	\$0	\$950,085
Rehabilitation Services	\$19,917	\$0	\$19,917
Veterans Services	\$37,848	\$5,431	\$43,280
Total Health & Human Services	\$60,137,579	\$5,431	\$60,143,010

Agency	FY 2012		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$29,090	\$0	\$29,090
Judiciary/Supreme Court	\$297,857	\$0	\$297,857
Public Defender	\$184,316	\$0	\$184,316
Public Safety	\$1,974,472	\$0	\$1,974,472
Rehabilitation & Correction	\$80,000	\$0	\$80,000
Youth Services	\$190,904	\$0	\$190,904
Total Justice & Corrections	\$2,756,639	\$0	\$2,756,639
Revenue Distribution			
Revenue Distribution Funds	\$7,425,475	\$0	\$7,425,475
Total Revenue Distribution	\$7,425,475	\$0	\$7,425,475
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,796,268	\$1,796,268
Transportation	\$45,559	\$3,620,896	\$3,666,455
Total Transportation & Infrastructure	\$45,559	\$5,417,164	\$5,462,723
BROWN COUNTY TOTAL	\$115,842,555	\$6,734,621	\$122,577,176