

# Erie

## County Seat

Sandusky

## Square Miles

264



## 2010 Population

77,079

## 2010 Per Capita Income

\$36,404

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$29,782	\$0	\$29,782
Cultural Facilities Commission	\$0	\$185,687	\$185,687
Education	\$56,545,360	\$0	\$56,545,360
eTech Ohio Commission	\$70,000	\$0	\$70,000
Historical Society	\$22,609	\$0	\$22,609
Regents	\$4,916,243	\$0	\$4,916,243
<b>Total Education</b>	<b>\$61,583,993</b>	<b>\$185,687</b>	<b>\$61,769,680</b>
<b>General Government</b>			
Agriculture	\$5,665	\$0	\$5,665
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$13,060	\$0	\$13,060
Commerce	\$187,843	\$0	\$187,843
Development	\$1,064,787	\$2,001,307	\$3,066,094
Environmental Protection	\$48,711	\$0	\$48,711
Lake Erie Commission	\$15,000	\$0	\$15,000
Natural Resources	\$778,825	\$2,715,142	\$3,493,967
Public Utilities Commission	\$214,188	\$0	\$214,188
Secretary of State	\$18,562	\$0	\$18,562
<b>Total General Government</b>	<b>\$2,346,741</b>	<b>\$4,716,450</b>	<b>\$7,063,190</b>
<b>Health &amp; Human Services</b>			
Aging	\$69,014	\$0	\$69,014
Alcohol & Drug Addiction Services	\$350,345	\$0	\$350,345
Board of Nursing	\$49,042	\$0	\$49,042
Commission on Minority Health	\$9,066	\$0	\$9,066
Developmental Disabilities	\$1,466,317	\$0	\$1,466,317
Health	\$431,356	\$0	\$431,356
Job and Family Services	\$72,643,869	\$0	\$72,643,869
Mental Health	\$2,346,256	\$73,009	\$2,419,265
Rehabilitation Services	\$487,895	\$0	\$487,895
Veterans Services	\$492,308	\$98,811	\$591,119
<b>Total Health &amp; Human Services</b>	<b>\$78,345,470</b>	<b>\$171,820</b>	<b>\$78,517,290</b>

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$74,357	\$0	\$74,357
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$287,146	\$0	\$287,146
Public Safety	\$3,284,131	\$0	\$3,284,131
Rehabilitation & Correction	\$370,383	\$0	\$370,383
Youth Services	\$1,465,298	\$8,230	\$1,473,528
<b>Total Justice &amp; Corrections</b>	<b>\$6,036,139</b>	<b>\$8,230</b>	<b>\$6,044,369</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$14,493,726	\$0	\$14,493,726
<b>Total Revenue Distribution</b>	<b>\$14,493,726</b>	<b>\$0</b>	<b>\$14,493,726</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,277,804	\$1,277,804
Transportation	\$132,430	\$3,052,901	\$3,185,331
<b>Total Transportation &amp; Infrastructure</b>	<b>\$132,430</b>	<b>\$4,330,705</b>	<b>\$4,463,135</b>
<b>ERIE COUNTY TOTAL</b>	<b>\$162,938,499</b>	<b>\$9,412,891</b>	<b>\$172,351,390</b>