

# Highland

## County Seat

Hillsboro

## Square Miles

554



## 2010 Population

43,589

## 2010 Per Capita Income

\$26,505

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$3,200	\$0	\$3,200
Education	\$38,728,703	\$0	\$38,728,703
Historical Society	\$44,580	\$0	\$44,580
Regents	\$8,054,675	\$0	\$8,054,675
<b>Total Education</b>	<b>\$46,831,158</b>	<b>\$0</b>	<b>\$46,831,158</b>
<b>General Government</b>			
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$12,500	\$0	\$12,500
Commerce	\$54,944	\$0	\$54,944
Development	\$517,874	\$0	\$517,874
Environmental Protection	\$15,200	\$0	\$15,200
Natural Resources	\$142,249	\$89,945	\$232,195
Public Utilities Commission	\$107,980	\$0	\$107,980
Secretary of State	\$10,009	\$0	\$10,009
<b>Total General Government</b>	<b>\$866,422</b>	<b>\$89,945</b>	<b>\$956,367</b>
<b>Health &amp; Human Services</b>			
Aging	\$52,339	\$0	\$52,339
Developmental Disabilities	\$578,756	\$0	\$578,756
Health	\$179,979	\$0	\$179,979
Job and Family Services	\$59,667,233	\$0	\$59,667,233
Mental Health	\$27,789	\$0	\$27,789
Rehabilitation Services	\$11,448	\$0	\$11,448
Veterans Services	\$42,804	\$0	\$42,804
<b>Total Health &amp; Human Services</b>	<b>\$60,560,349</b>	<b>\$0</b>	<b>\$60,560,349</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$93,222	\$0	\$93,222
Judiciary/Supreme Court	\$322,883	\$0	\$322,883
Public Defender	\$80,089	\$0	\$80,089
Public Safety	\$2,470,507	\$0	\$2,470,507
Rehabilitation & Correction	\$323,499	\$0	\$323,499
Youth Services	\$74,337	\$0	\$74,337
<b>Total Justice &amp; Corrections</b>	<b>\$3,364,537</b>	<b>\$0</b>	<b>\$3,364,537</b>

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,903,347	\$0	\$7,903,347
<b>Total Revenue Distribution</b>	<b>\$7,903,347</b>	<b>\$0</b>	<b>\$7,903,347</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$708,225	\$708,225
Transportation	\$71,559	\$2,084,055	\$2,155,614
<b>Total Transportation &amp; Infrastructure</b>	<b>\$71,559</b>	<b>\$2,792,280</b>	<b>\$2,863,839</b>
<b>HIGHLAND COUNTY TOTAL</b>	<b>\$119,597,371</b>	<b>\$2,882,225</b>	<b>\$122,479,596</b>