

# Holmes

## County Seat

Millersburg

## Square Miles

424



## 2010 Population

42,366

## 2010 Per Capita Income

\$25,859

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$14,203,019	\$0	\$14,203,019
<b>Total Education</b>	<b>\$14,203,019</b>	<b>\$0</b>	<b>\$14,203,019</b>
<b>General Government</b>			
Agriculture	\$5,665	\$1,094,192	\$1,099,857
Bureau of Workers' Compensation	\$10,400	\$0	\$10,400
Commerce	\$21,005	\$0	\$21,005
Development	\$139,701	\$0	\$139,701
Environmental Protection	\$104,230	\$0	\$104,230
Natural Resources	\$173,631	\$0	\$173,631
Public Utilities Commission	\$99,517	\$0	\$99,517
Secretary of State	\$6,243	\$0	\$6,243
<b>Total General Government</b>	<b>\$560,392</b>	<b>\$1,094,192</b>	<b>\$1,654,584</b>
<b>Health &amp; Human Services</b>			
Aging	\$59,200	\$0	\$59,200
Developmental Disabilities	\$281,268	\$0	\$281,268
Health	\$378,095	\$0	\$378,095
Job and Family Services	\$32,881,834	\$0	\$32,881,834
Mental Health	\$40,575	\$0	\$40,575
Rehabilitation Services	\$4,359	\$0	\$4,359
Veterans Services	\$15,363	\$0	\$15,363
<b>Total Health &amp; Human Services</b>	<b>\$33,660,693</b>	<b>\$0</b>	<b>\$33,660,693</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$39,378	\$0	\$39,378
Judiciary/Supreme Court	\$271,617	\$0	\$271,617
Public Defender	\$93,321	\$0	\$93,321
Public Safety	\$2,092,877	\$0	\$2,092,877
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$158,898	\$0	\$158,898
<b>Total Justice &amp; Corrections</b>	<b>\$2,714,876</b>	<b>\$0</b>	<b>\$2,714,876</b>

<b>Agency</b>	<b>FY 2012</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$6,830,739	\$0	\$6,830,739
<b>Total Revenue Distribution</b>	<b>\$6,830,739</b>	<b>\$0</b>	<b>\$6,830,739</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,095,662	\$1,095,662
Transportation	\$45,559	\$2,154,714	\$2,200,273
<b>Total Transportation &amp; Infrastructure</b>	<b>\$45,559</b>	<b>\$3,250,376</b>	<b>\$3,295,935</b>
<b>HOLMES COUNTY TOTAL</b>	<b>\$58,015,278</b>	<b>\$4,344,568</b>	<b>\$62,359,846</b>