

Trumbull



County Seat

Warren

Square Miles

608

2010 Population

210,312

2010 Per Capita Income

\$30,579

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Cultural Facilities Commission	\$0	\$27,069	\$27,069
Education	\$155,729,017	\$0	\$155,729,017
Library Board	\$154,592	\$0	\$154,592
Regents	\$4,898,381	\$285,416	\$5,183,797
School Facilities Commission	\$0	\$21,620,517	\$21,620,517
Total Education	\$160,781,990	\$21,933,002	\$182,714,993
General Government			
Administrative Services	\$0	\$68,906	\$68,906
Agriculture	\$5,665	\$0	\$5,665
Board of Examiners of Architects	\$400	\$0	\$400
Bureau of Workers' Compensation	\$110,664	\$0	\$110,664
Commerce	\$298,896	\$0	\$298,896
Development	\$3,583,270	\$743,214	\$4,326,485
Environmental Protection	\$52,211	\$0	\$52,211
Natural Resources	\$219,155	\$293,872	\$513,027
Public Utilities Commission	\$537,529	\$0	\$537,529
Secretary of State	\$52,584	\$0	\$52,584
Total General Government	\$4,860,375	\$1,105,992	\$5,966,367
Health & Human Services			
Aging	\$234,497	\$0	\$234,497
Alcohol & Drug Addiction Services	\$834,993	\$0	\$834,993
Developmental Disabilities	\$2,079,798	\$116,317	\$2,196,114
Health	\$643,840	\$0	\$643,840
Job and Family Services	\$242,930,889	\$0	\$242,930,889
Mental Health	\$4,229,410	\$29,984	\$4,259,394
Rehabilitation Services	\$95,162	\$0	\$95,162
Veterans Services	\$184,936	\$0	\$184,936
Total Health & Human Services	\$251,233,525	\$146,301	\$251,379,826

Agency	FY 2012		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$131,133	\$0	\$131,133
Judiciary/Supreme Court	\$2,624,284	\$0	\$2,624,284
Public Defender	\$1,016,712	\$0	\$1,016,712
Public Safety	\$8,430,189	\$0	\$8,430,189
Rehabilitation & Correction	\$3,900,887	\$252,450	\$4,153,337
Youth Services	\$1,015,895	\$0	\$1,015,895
Total Justice & Corrections	\$17,119,101	\$252,450	\$17,371,551
Revenue Distribution			
Revenue Distribution Funds	\$32,943,929	\$0	\$32,943,929
Total Revenue Distribution	\$32,943,929	\$0	\$32,943,929
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,606,346	\$3,606,346
Transportation	\$45,559	\$10,601,386	\$10,646,945
Total Transportation & Infrastructure	\$45,559	\$14,207,732	\$14,253,291
TRUMBULL COUNTY TOTAL	\$466,984,479	\$37,645,477	\$504,629,956