

Tuscarawas



County Seat
New Philadelphia

Square Miles
555

2010 Population
92,582

2010 Per Capita Income
\$28,757

| Agency | FY 2012 | | |
|--|----------------------|-----------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$64,585,565 | \$0 | \$64,585,565 |
| eTech Ohio Commission | \$70,001 | \$0 | \$70,001 |
| Historical Society | \$246,346 | \$0 | \$246,346 |
| Regents | \$5,014,403 | \$0 | \$5,014,403 |
| School Facilities Commission | \$0 | \$2,821 | \$2,821 |
| Total Education | \$69,916,315 | \$2,821 | \$69,919,136 |
| General Government | | | |
| Agriculture | \$18,729 | \$0 | \$18,729 |
| Bureau of Workers' Compensation | \$50,436 | \$0 | \$50,436 |
| Commerce | \$114,725 | \$0 | \$114,725 |
| Development | \$463,623 | \$0 | \$463,623 |
| Environmental Protection | \$85,308 | \$0 | \$85,308 |
| Natural Resources | \$408,994 | \$89,396 | \$498,390 |
| Public Utilities Commission | \$272,391 | \$0 | \$272,391 |
| Secretary of State | \$20,788 | \$0 | \$20,788 |
| Total General Government | \$1,434,994 | \$89,396 | \$1,524,390 |
| Health & Human Services | | | |
| Aging | \$138,134 | \$0 | \$138,134 |
| Alcohol & Drug Addiction Services | \$327,591 | \$0 | \$327,591 |
| Developmental Disabilities | \$1,072,145 | \$0 | \$1,072,145 |
| Health | \$272,348 | \$0 | \$272,348 |
| Job and Family Services | \$98,321,622 | \$0 | \$98,321,622 |
| Mental Health | \$2,922,582 | \$0 | \$2,922,582 |
| Rehabilitation Services | \$438,707 | \$0 | \$438,707 |
| Veterans Services | \$82,103 | \$0 | \$82,103 |
| Total Health & Human Services | \$103,575,233 | \$0 | \$103,575,233 |

| Agency | FY 2012 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$71,887 | \$0 | \$71,887 |
| Judiciary/Supreme Court | \$419,801 | \$0 | \$419,801 |
| Public Defender | \$278,509 | \$0 | \$278,509 |
| Public Safety | \$3,855,713 | \$0 | \$3,855,713 |
| Rehabilitation & Correction | \$166,476 | \$0 | \$166,476 |
| Youth Services | \$154,681 | \$0 | \$154,681 |
| Total Justice & Corrections | \$4,947,066 | \$0 | \$4,947,066 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$15,483,388 | \$0 | \$15,483,388 |
| Total Revenue Distribution | \$15,483,388 | \$0 | \$15,483,388 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$2,025,227 | \$2,025,227 |
| Transportation | \$105,333 | \$2,741,602 | \$2,846,935 |
| Total Transportation & Infrastructure | \$105,333 | \$4,766,829 | \$4,872,162 |
| TUSCARAWAS COUNTY TOTAL | \$195,462,329 | \$4,859,046 | \$200,321,375 |