

# Washington



## County Seat

Marietta

## Square Miles

641

## 2010 Population

61,778

## 2010 Per Capita Income

\$32,645

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$10,044	\$0	\$10,044
Education	\$35,558,583	\$0	\$35,558,583
Historical Society	\$164,301	\$0	\$164,301
Regents	\$6,250,025	\$0	\$6,250,025
<b>Total Education</b>	<b>\$41,982,953</b>	<b>\$0</b>	<b>\$41,982,953</b>
<b>General Government</b>			
Agriculture	\$23,717	\$0	\$23,717
Bureau of Workers' Compensation	\$94,003	\$0	\$94,003
Commerce	\$61,876	\$0	\$61,876
Development	\$564,410	\$0	\$564,410
Environmental Protection	\$20,052	\$0	\$20,052
Natural Resources	\$150,986	\$9,338	\$160,324
Public Utilities Commission	\$153,634	\$0	\$153,634
Secretary of State	\$14,764	\$0	\$14,764
<b>Total General Government</b>	<b>\$1,083,442</b>	<b>\$9,338</b>	<b>\$1,092,779</b>
<b>Health &amp; Human Services</b>			
Aging	\$112,317	\$0	\$112,317
Alcohol & Drug Addiction Services	\$229,405	\$0	\$229,405
Developmental Disabilities	\$1,231,318	\$0	\$1,231,318
Health	\$399,277	\$0	\$399,277
Job and Family Services	\$65,381,677	\$0	\$65,381,677
Mental Health	\$1,778,744	\$0	\$1,778,744
Rehabilitation Services	\$66,251	\$0	\$66,251
Veterans Services	\$60,074	\$0	\$60,074
<b>Total Health &amp; Human Services</b>	<b>\$69,259,062</b>	<b>\$0</b>	<b>\$69,259,062</b>

<b>Agency</b>	<b>FY 2012</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$53,647	\$0	\$53,647
Judiciary/Supreme Court	\$310,199	\$0	\$310,199
Public Defender	\$661,605	\$0	\$661,605
Public Safety	\$4,325,229	\$0	\$4,325,229
Rehabilitation & Correction	\$212,897	\$0	\$212,897
Youth Services	\$98,151	\$0	\$98,151
<b>Total Justice &amp; Corrections</b>	<b>\$5,661,728</b>	<b>\$0</b>	<b>\$5,661,728</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,956,754	\$0	\$10,956,754
<b>Total Revenue Distribution</b>	<b>\$10,956,754</b>	<b>\$0</b>	<b>\$10,956,754</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,503,295	\$1,503,295
Transportation	\$83,440	\$2,928,698	\$3,012,138
<b>Total Transportation &amp; Infrastructure</b>	<b>\$83,440</b>	<b>\$4,431,993</b>	<b>\$4,515,433</b>
<b>WASHINGTON COUNTY TOTAL</b>	<b>\$129,027,380</b>	<b>\$4,441,330</b>	<b>\$133,468,710</b>