

Williams

County Seat

Bryan

Square Miles

425



2010 Population

37,642

2010 Per Capita Income

\$31,783

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Education	\$22,714,334	\$0	\$22,714,334
School Facilities Commission	\$0	\$23,858	\$23,858
Total Education	\$22,714,334	\$23,858	\$22,738,192
General Government			
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$80,000	\$0	\$80,000
Commerce	\$55,344	\$0	\$55,344
Development	\$17,500	\$0	\$17,500
Environmental Protection	\$18,658	\$0	\$18,658
Natural Resources	\$119,487	\$0	\$119,487
Public Utilities Commission	\$102,997	\$0	\$102,997
Secretary of State	\$8,735	\$0	\$8,735
Total General Government	\$421,450	\$0	\$421,450
Health & Human Services			
Aging	\$33,705	\$0	\$33,705
Developmental Disabilities	\$163,539	\$16,543	\$180,083
Health	\$115,075	\$0	\$115,075
Job and Family Services	\$36,738,484	\$0	\$36,738,484
Mental Health	\$29,435	\$0	\$29,435
Rehabilitation Services	\$186,497	\$0	\$186,497
Veterans Services	\$39,132	\$0	\$39,132
Total Health & Human Services	\$37,305,867	\$16,543	\$37,322,410
Justice & Corrections			
Attorney General	\$19,981	\$0	\$19,981
Judiciary/Supreme Court	\$291,524	\$0	\$291,524
Public Defender	\$34,478	\$0	\$34,478
Public Safety	\$2,376,144	\$0	\$2,376,144
Rehabilitation & Correction	\$417,801	\$0	\$417,801
Youth Services	\$66,551	\$0	\$66,551
Total Justice & Corrections	\$3,206,480	\$0	\$3,206,480

Agency	FY 2012		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$8,349,451	\$0	\$8,349,451
Total Revenue Distribution	\$8,349,451	\$0	\$8,349,451
Transportation & Infrastructure			
Public Works Commission	\$0	\$730,590	\$730,590
Transportation	\$45,559	\$3,132,827	\$3,178,387
Total Transportation & Infrastructure	\$45,559	\$3,863,417	\$3,908,977
WILLIAMS COUNTY TOTAL	\$72,043,141	\$3,903,819	\$75,946,960