

Champaign



County Seat

Urbana

Square Miles

432

2010 Population

40,097

2010 Per Capita Income

\$30,003

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$2,454	\$0	\$2,454
Cultural Facilities Commission	\$0	\$1,002	\$1,002
Education	\$42,617,943	\$0	\$42,617,943
Historical Society	\$24,689	\$0	\$24,689
Regents	\$714,133	\$0	\$714,133
School Facilities Commission	\$0	\$9,814	\$9,814
Total Education	\$43,359,219	\$10,816	\$43,370,035
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$14,079	\$0	\$14,079
Commerce	\$33,946	\$0	\$33,946
Development	\$90,397	\$603,648	\$694,045
Environmental Protection	\$15,278	\$0	\$15,278
Natural Resources	\$67,839	\$143,826	\$211,665
Public Utilities Commission	\$92,807	\$0	\$92,807
Secretary of State	\$1,649	\$0	\$1,649
Total General Government	\$333,369	\$747,474	\$1,080,843
Health & Human Services			
Aging	\$37,512	\$0	\$37,512
Alcohol & Drug Addiction Services	\$129,542	\$0	\$129,542
Developmental Disabilities	\$10,964,268	\$117,000	\$11,081,268
Health	\$134,581	\$0	\$134,581
Job and Family Services	\$40,083,994	\$0	\$40,083,994
Mental Health	\$789,221	\$0	\$789,221
Rehabilitation Services	\$2,006	\$0	\$2,006
Veterans Services	\$35,778	\$0	\$35,778
Total Health & Human Services	\$52,176,903	\$117,000	\$52,293,903

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$52,038	\$0	\$52,038
Judiciary/Supreme Court	\$491,642	\$0	\$491,642
Public Defender	\$93,830	\$0	\$93,830
Public Safety	\$34,598	\$0	\$34,598
Rehabilitation & Correction	\$479,830	\$0	\$479,830
Youth Services	\$125,286	\$0	\$125,286
Total Justice & Corrections	\$1,277,223	\$0	\$1,277,223
Revenue Distribution			
Revenue Distribution Funds	\$3,360,778	\$0	\$3,360,778
Total Revenue Distribution	\$3,360,778	\$0	\$3,360,778
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,172,954	\$1,172,954
Transportation	\$100,924	\$1,169,237	\$1,270,161
Highway Distributions to Local Governments	\$5,829,093	\$0	\$5,829,093
Total Transportation & Infrastructure	\$5,930,017	\$2,342,191	\$8,272,208
CHAMPAIGN COUNTY TOTAL	\$106,437,508	\$3,217,481	\$109,654,990