

Clermont

County Seat

Batavia

Square Miles

470



2010 Population

197,363

2010 Per Capita Income

\$34,786

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Education	\$115,474,366	\$0	\$115,474,366
Historical Society	\$47,473	\$0	\$47,473
Regents	\$78,535	\$1,493,590	\$1,572,124
Total Education	\$115,600,374	\$1,493,590	\$117,093,963
General Government			
Agriculture	\$5,542	\$0	\$5,542
Bureau of Workers' Compensation	\$14,195	\$0	\$14,195
Commerce	\$167,564	\$0	\$167,564
Development	\$430,126	\$0	\$430,126
Environmental Protection	\$18,546	\$0	\$18,546
Natural Resources	\$1,152,945	\$592,426	\$1,745,371
Public Utilities Commission	\$427,139	\$0	\$427,139
Secretary of State	\$7,800	\$0	\$7,800
Total General Government	\$2,223,857	\$592,426	\$2,816,283
Health & Human Services			
Aging	\$142,199	\$0	\$142,199
Alcohol & Drug Addiction Services	\$233,511	\$0	\$233,511
Developmental Disabilities	\$3,632,982	\$162,328	\$3,795,310
Health	\$566,185	\$0	\$566,185
Job and Family Services	\$180,647,510	\$0	\$180,647,510
Mental Health	\$2,325,281	\$0	\$2,325,281
Rehabilitation Services	\$153,251	\$0	\$153,251
Veterans Services	\$131,465	\$0	\$131,465
Total Health & Human Services	\$187,832,382	\$162,328	\$187,994,710
Justice & Corrections			
Attorney General	\$46,418	\$0	\$46,418
Judiciary/Supreme Court	\$722,390	\$0	\$722,390
Public Defender	\$607,761	\$0	\$607,761
Public Safety	\$335,659	\$419	\$336,078
Rehabilitation & Correction	\$2,570,031	\$0	\$2,570,031
Youth Services	\$1,250,524	\$0	\$1,250,524
Total Justice & Corrections	\$5,532,784	\$419	\$5,533,203

Agency	FY 2013		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$20,526,223	\$0	\$20,526,223
Total Revenue Distribution	\$20,526,223	\$0	\$20,526,223
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,148,280	\$4,148,280
Transportation	\$320,266	\$6,500,272	\$6,820,538
Highway Distributions to Local Governments	\$13,640,905	\$0	\$13,640,905
Total Transportation & Infrastructure	\$13,961,171	\$10,648,552	\$24,609,723
CLERMONT COUNTY TOTAL	\$345,676,791	\$12,897,314	\$358,574,105