

Delaware

County Seat

Delaware

Square Miles

450



2010 Population

174,214

2010 Per Capita Income

\$53,546

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$30,661	\$0	\$30,661
Education	\$58,910,748	\$0	\$58,910,748
eTech Ohio Commission	\$230	\$0	\$230
Regents	\$547,767	\$0	\$547,767
Total Education	\$59,489,407	\$0	\$59,489,407
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$8,200	\$0	\$8,200
Commerce	\$135,088	\$0	\$135,088
Development	\$692,768	\$0	\$692,768
Environmental Protection	\$126,654	\$0	\$126,654
Natural Resources	\$2,064,956	\$1,519,584	\$3,584,540
Public Utilities Commission	\$552,530	\$0	\$552,530
Secretary of State	\$7,337	\$0	\$7,337
Total General Government	\$3,604,907	\$1,519,584	\$5,124,491
Health & Human Services			
Aging	\$68,755	\$0	\$68,755
Alcohol & Drug Addiction Services	\$313,096	\$0	\$313,096
Developmental Disabilities	\$2,518,234	\$298,990	\$2,817,224
Health	\$474,554	\$0	\$474,554
Job and Family Services	\$77,551,235	\$0	\$77,551,235
Mental Health	\$660,514	\$0	\$660,514
Rehabilitation Services	\$253,303	\$0	\$253,303
Veterans Services	\$77,788	\$0	\$77,788
Total Health & Human Services	\$81,917,479	\$298,990	\$82,216,469

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$84,841	\$0	\$84,841
Judiciary/Supreme Court	\$404,234	\$0	\$404,234
Public Defender	\$432,916	\$0	\$432,916
Public Safety	\$263,382	\$419	\$263,801
Rehabilitation & Correction	\$1,131,802	\$0	\$1,131,802
Youth Services	\$602,903	\$4,853,154	\$5,456,057
Total Justice & Corrections	\$2,920,077	\$4,853,573	\$7,773,650
Revenue Distribution			
Revenue Distribution Funds	\$16,925,120	\$0	\$16,925,120
Total Revenue Distribution	\$16,925,120	\$0	\$16,925,120
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,936,934	\$1,936,934
Transportation	\$244,028	\$5,403,252	\$5,647,280
Highway Distributions to Local Governments	\$12,587,357	\$0	\$12,587,357
Total Transportation & Infrastructure	\$12,831,386	\$7,340,186	\$20,171,571
DELAWARE COUNTY TOTAL	\$177,688,376	\$14,012,333	\$191,700,709