

Fairfield

County Seat

Lancaster

Square Miles

505



2010 Population

146,156

2010 Per Capita Income

\$32,609

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$46,223	\$0	\$46,223
Education	\$108,378,530	\$0	\$108,378,530
Historical Society	\$2,000	\$0	\$2,000
Regents	\$15,536	\$0	\$15,536
School Facilities Commission	\$0	\$5,027,827	\$5,027,827
Total Education	\$108,442,289	\$5,027,827	\$113,470,116
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$165,497	\$0	\$165,497
Commerce	\$139,792	\$0	\$139,792
Development	\$292,869	\$2,512,524	\$2,805,393
Environmental Protection	\$127,186	\$0	\$127,186
Natural Resources	\$249,840	\$1,215,075	\$1,464,914
Public Utilities Commission	\$329,202	\$0	\$329,202
Secretary of State	\$6,320	\$0	\$6,320
Total General Government	\$1,328,081	\$3,727,599	\$5,055,680
Health & Human Services			
Aging	\$76,844	\$0	\$76,844
Alcohol & Drug Addiction Services	\$137,319	\$0	\$137,319
Developmental Disabilities	\$1,823,211	\$17,915	\$1,841,127
Health	\$305,896	\$0	\$305,896
Job and Family Services	\$137,915,928	\$0	\$137,915,928
Mental Health	\$466,091	\$0	\$466,091
Rehabilitation Services	\$322,241	\$0	\$322,241
Veterans Services	\$114,880	\$0	\$114,880
Total Health & Human Services	\$141,162,411	\$17,915	\$141,180,326

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$106,005	\$0	\$106,005
Judiciary/Supreme Court	\$605,148	\$0	\$605,148
Public Defender	\$575,483	\$0	\$575,483
Public Safety	\$191,903	\$419	\$192,322
Rehabilitation & Correction	\$2,511,163	\$75,559	\$2,586,721
Youth Services	\$523,352	\$0	\$523,352
Total Justice & Corrections	\$4,513,053	\$75,978	\$4,589,031
Revenue Distribution			
Revenue Distribution Funds	\$12,779,430	\$0	\$12,779,430
Total Revenue Distribution	\$12,779,430	\$0	\$12,779,430
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,485,267	\$1,485,267
Transportation	\$183,774	\$1,249,387	\$1,433,160
Highway Distributions to Local Governments	\$11,994,226	\$0	\$11,994,226
Total Transportation & Infrastructure	\$12,177,999	\$2,734,654	\$14,912,653
FAIRFIELD COUNTY TOTAL	\$280,403,264	\$11,583,972	\$291,987,236