

Highland

County Seat

Hillsboro

Square Miles

554



2010 Population

43,589

2010 Per Capita Income

\$26,505

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Education	\$43,872,375	\$0	\$43,872,375
Historical Society	\$39,925	\$0	\$39,925
Regents	\$8,193,029	\$365,786	\$8,558,815
Total Education	\$52,105,328	\$365,786	\$52,471,114
General Government			
Agriculture	\$5,542	\$0	\$5,542
Bureau of Workers' Compensation	\$32,463	\$0	\$32,463
Commerce	\$80,383	\$0	\$80,383
Development	\$72,600	\$0	\$72,600
Environmental Protection	\$39,679	\$0	\$39,679
Natural Resources	\$65,973	\$13,167	\$79,140
Public Utilities Commission	\$113,495	\$0	\$113,495
Secretary of State	\$1,708	\$0	\$1,708
Total General Government	\$411,843	\$13,167	\$425,010
Health & Human Services			
Aging	\$59,890	\$0	\$59,890
Developmental Disabilities	\$698,789	\$0	\$698,789
Health	\$246,839	\$0	\$246,839
Job and Family Services	\$58,766,101	\$0	\$58,766,101
Mental Health	\$36,225	\$0	\$36,225
Rehabilitation Services	\$3,656	\$0	\$3,656
Veterans Services	\$37,710	\$0	\$37,710
Total Health & Human Services	\$59,849,211	\$0	\$59,849,211
Justice & Corrections			
Attorney General	\$57,953	\$0	\$57,953
Judiciary/Supreme Court	\$322,883	\$0	\$322,883
Public Defender	\$74,057	\$0	\$74,057
Public Safety	\$37,041	\$419	\$37,460
Rehabilitation & Correction	\$669,461	\$0	\$669,461
Youth Services	\$74,337	\$0	\$74,337
Total Justice & Corrections	\$1,235,731	\$419	\$1,236,150

Agency	FY 2013		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$3,262,594	\$0	\$3,262,594
Total Revenue Distribution	\$3,262,594	\$0	\$3,262,594
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,693,610	\$1,693,610
Transportation	\$55,232	\$1,616,977	\$1,672,209
Highway Distributions to Local Governments	\$6,628,143	\$0	\$6,628,143
Total Transportation & Infrastructure	\$6,683,375	\$3,310,587	\$9,993,962
HIGHLAND COUNTY TOTAL	\$123,548,082	\$3,689,959	\$127,238,041