

# Jefferson

## County Seat

Steubenville

## Square Miles

411



## 2010 Population

69,709

## 2010 Per Capita Income

\$30,341

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$49,726,076	\$0	\$49,726,076
Historical Society	\$7,622	\$0	\$7,622
Regents	\$5,210,912	\$51,519	\$5,262,431
School Facilities Commission	\$0	\$3,416,670	\$3,416,670
<b>Total Education</b>	<b>\$54,944,611</b>	<b>\$3,468,189</b>	<b>\$58,412,799</b>
<b>General Government</b>			
Agriculture	\$5,542	\$0	\$5,542
Bureau of Workers' Compensation	\$23,807	\$0	\$23,807
Commerce	\$152,349	\$0	\$152,349
Development	\$1,903,835	\$272,405	\$2,176,240
Environmental Protection	\$17,584	\$0	\$17,584
Natural Resources	\$139,514	\$5,613	\$145,127
Public Utilities Commission	\$175,312	\$0	\$175,312
Secretary of State	\$2,931	\$0	\$2,931
<b>Total General Government</b>	<b>\$2,420,875</b>	<b>\$278,018</b>	<b>\$2,698,893</b>
<b>Health &amp; Human Services</b>			
Aging	\$104,602	\$0	\$104,602
Alcohol & Drug Addiction Services	\$94,488	\$0	\$94,488
Board of Nursing	\$103,796	\$0	\$103,796
Commission on Minority Health	\$19,087	\$0	\$19,087
Developmental Disabilities	\$1,989,106	\$16,000	\$2,005,106
Health	\$155,493	\$0	\$155,493
Job and Family Services	\$89,431,457	\$0	\$89,431,457
Mental Health	\$1,467,464	\$0	\$1,467,464
Rehabilitation Services	\$38,314	\$0	\$38,314
Veterans Services	\$35,855	\$0	\$35,855
<b>Total Health &amp; Human Services</b>	<b>\$93,439,661</b>	<b>\$16,000</b>	<b>\$93,455,661</b>

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$85,666	\$0	\$85,666
Judiciary/Supreme Court	\$484,949	\$0	\$484,949
Public Defender	\$145,412	\$0	\$145,412
Public Safety	\$211,165	\$419	\$211,584
Rehabilitation & Correction	\$516,722	\$0	\$516,722
Youth Services	\$375,771	\$0	\$375,771
<b>Total Justice &amp; Corrections</b>	<b>\$1,819,685</b>	<b>\$419</b>	<b>\$1,820,104</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,153,725	\$0	\$8,153,725
<b>Total Revenue Distribution</b>	<b>\$8,153,725</b>	<b>\$0</b>	<b>\$8,153,725</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,304,154	\$2,304,154
Transportation	\$144,478	\$9,945,894	\$10,090,372
Highway Distributions to Local Governments	\$7,361,221	\$0	\$7,361,221
<b>Total Transportation &amp; Infrastructure</b>	<b>\$7,505,698</b>	<b>\$12,250,048</b>	<b>\$19,755,746</b>
<b>JEFFERSON COUNTY TOTAL</b>	<b>\$168,284,256</b>	<b>\$16,012,673</b>	<b>\$184,296,930</b>