

Mercer

County Seat

Celina

Square Miles

444



2010 Population

40,814

2010 Per Capita Income

\$35,168

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$2,629	\$0	\$2,629
Education	\$42,332,743	\$0	\$42,332,743
Historical Society	\$20,542	\$0	\$20,542
Total Education	\$42,355,914	\$0	\$42,355,914
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$73,880	\$0	\$73,880
Commerce	\$86,820	\$0	\$86,820
Development	\$47,000	\$0	\$47,000
Environmental Protection	\$18,669	\$0	\$18,669
Natural Resources	\$432,872	\$2,788,027	\$3,220,899
Public Utilities Commission	\$118,700	\$0	\$118,700
Secretary of State	\$1,772	\$0	\$1,772
Total General Government	\$797,086	\$2,788,027	\$3,585,114
Health & Human Services			
Aging	\$53,379	\$0	\$53,379
Alcohol & Drug Addiction Services	\$119,761	\$0	\$119,761
Developmental Disabilities	\$950,699	\$65,000	\$1,015,699
Health	\$248,090	\$0	\$248,090
Job and Family Services	\$28,661,780	\$0	\$28,661,780
Mental Health	\$460,264	\$0	\$460,264
Rehabilitation Services	\$110,344	\$0	\$110,344
Veterans Services	\$25,388	\$0	\$25,388
Total Health & Human Services	\$30,629,705	\$65,000	\$30,694,705
Justice & Corrections			
Attorney General	\$50,927	\$0	\$50,927
Judiciary/Supreme Court	\$298,236	\$0	\$298,236
Public Defender	\$73,734	\$0	\$73,734
Public Safety	\$29,715	\$0	\$29,715
Rehabilitation & Correction	\$224,744	\$0	\$224,744
Youth Services	\$247,754	\$0	\$247,754
Total Justice & Corrections	\$925,111	\$0	\$925,111

Agency	FY 2013		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$3,765,442	\$0	\$3,765,442
Total Revenue Distribution	\$3,765,442	\$0	\$3,765,442
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,038,854	\$2,038,854
Transportation	\$55,232	\$1,443,210	\$1,498,442
Highway Distributions to Local Governments	\$7,428,468	\$0	\$7,428,468
Total Transportation & Infrastructure	\$7,483,700	\$3,482,064	\$10,965,764
MERCER COUNTY TOTAL	\$85,956,958	\$6,335,092	\$92,292,049