

# FY 2013 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$7,949,678	\$0	\$7,949,678
Cultural Facilities Commission	\$0	\$13,657,244	\$13,657,244
Education	\$8,732,143,591	\$0	\$8,732,143,591
eTech Ohio Commission	\$6,554,373	\$712,943	\$7,267,316
Historical Society	\$7,908,857	\$0	\$7,908,857
Library Board	\$1,856,663	\$0	\$1,856,663
Regents	\$2,059,464,994	\$164,765,989	\$2,224,230,984
School Facilities Commission	\$53,907	\$311,765,801	\$311,819,707
School for the Blind	\$0	\$1,552,633	\$1,552,633
School for the Deaf	\$0	\$881,392	\$881,392
<b>Total Education</b>	<b>\$10,815,932,063</b>	<b>\$493,336,002</b>	<b>\$11,309,268,064</b>
<b>General Government</b>			
Accountancy Board	\$292,434	\$0	\$292,434
Administrative Services	\$0	\$13,109,623	\$13,109,623
Agriculture	\$1,387,924	\$3,834,727	\$5,222,651
Air Quality Development Authority	\$11,792	\$5,000,000	\$5,011,792
Bureau of Workers' Compensation	\$18,008,849	\$7,567,777	\$25,576,626
Capitol Square Review & Advisory Board	\$0	\$1,010,125	\$1,010,125
Commerce	\$15,879,396	\$1,483,736	\$17,363,132
Development	\$625,845,512	\$83,652,873	\$709,498,385
Environmental Protection	\$16,442,923	\$0	\$16,442,923
Expositions Commission	\$0	\$2,189,827	\$2,189,827
Lake Erie Commission	\$229,607	\$0	\$229,607
Natural Resources	\$36,081,510	\$28,771,309	\$64,852,819
Public Utilities Commission	\$30,111,410	\$0	\$30,111,410
Secretary of State	\$468,392	\$0	\$468,392
Veterinary Medical Licensing Board	\$15,000	\$0	\$15,000
<b>Total General Government</b>	<b>\$744,774,749</b>	<b>\$146,619,997</b>	<b>\$891,394,745</b>
<b>Health &amp; Human Services</b>			
Aging	\$11,120,462	\$0	\$11,120,462
Alcohol & Drug Addiction Services	\$17,545,621	\$0	\$17,545,621
Board of Nursing	\$1,196,053	\$0	\$1,196,053
Commission on Minority Health	\$1,318,923	\$0	\$1,318,923
Developmental Disabilities	\$461,468,384	\$10,207,615	\$471,675,999
Health	\$69,739,330	\$0	\$69,739,330
Job and Family Services	\$13,755,482,227	\$155,572	\$13,755,637,799
Mental Health	\$80,506,065	\$5,389,358	\$85,895,423
Rehabilitation Services	\$26,769,376	\$0	\$26,769,376
Veterans Services	\$6,650,237	\$371,251	\$7,021,488
<b>Total Health &amp; Human Services</b>	<b>\$14,431,796,678</b>	<b>\$16,123,796</b>	<b>\$14,447,920,474</b>

<b>Categories</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$259,018	\$1,766,645	\$2,025,663
Attorney General	\$8,629,432	\$843,124	\$9,472,556
Judiciary/Supreme Court	\$76,121,452	\$0	\$76,121,452
Public Defender	\$59,235,300	\$0	\$59,235,300
Public Safety	\$18,831,960	\$2,996,658	\$21,828,618
Rehabilitation & Correction	\$147,440,751	\$15,984,452	\$163,425,202
Youth Services	\$74,149,875	\$9,521,547	\$83,671,422
<b>Total Justice &amp; Corrections</b>	<b>\$384,667,786</b>	<b>\$31,112,426</b>	<b>\$415,780,212</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$1,341,237,743	\$0	\$1,341,237,743
<b>Total Revenue Distribution</b>	<b>\$1,341,237,743</b>	<b>\$0</b>	<b>\$1,341,237,743</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$283,382,213	\$283,382,213
Transportation	\$13,561,951	\$492,129,577	\$505,691,528
Highway Distributions to Local Governments	\$1,032,753,023	\$0	\$1,032,753,023
<b>Total Transportation &amp; Infrastructure</b>	<b>\$1,046,314,974</b>	<b>\$775,511,790</b>	<b>\$1,821,826,764</b>
<b>Grand Total</b>	<b>\$28,764,723,993</b>	<b>\$1,462,704,010</b>	<b>\$30,227,428,003</b>