

# Trumbull



**County Seat**

Warren

**Square Miles**

608

**2010 Population**

210,312

**2010 Per Capita Income**

\$30,579

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$147,372	\$147,372
Education	\$176,040,090	\$0	\$176,040,090
Library Board	\$145,617	\$0	\$145,617
Regents	\$625,986	\$30,513	\$656,500
School Facilities Commission	\$0	\$13,408,141	\$13,408,141
<b>Total Education</b>	<b>\$176,811,694</b>	<b>\$13,586,027</b>	<b>\$190,397,721</b>
<b>General Government</b>			
Administrative Services	\$0	\$68,576	\$68,576
Agriculture	\$5,542	\$0	\$5,542
Bureau of Workers' Compensation	\$92,586	\$0	\$92,586
Commerce	\$298,513	\$0	\$298,513
Development	\$1,727,550	\$4,253,857	\$5,981,406
Environmental Protection	\$62,454	\$0	\$62,454
Natural Resources	\$201,398	\$305,972	\$507,370
Public Utilities Commission	\$486,006	\$0	\$486,006
Secretary of State	\$9,005	\$0	\$9,005
<b>Total General Government</b>	<b>\$2,883,055</b>	<b>\$4,628,405</b>	<b>\$7,511,460</b>
<b>Health &amp; Human Services</b>			
Aging	\$274,355	\$0	\$274,355
Alcohol & Drug Addiction Services	\$191,042	\$0	\$191,042
Developmental Disabilities	\$6,428,690	\$119,515	\$6,548,206
Health	\$537,490	\$0	\$537,490
Job and Family Services	\$239,408,072	\$0	\$239,408,072
Mental Health	\$942,478	\$0	\$942,478
Rehabilitation Services	\$110,546	\$0	\$110,546
Veterans Services	\$125,203	\$0	\$125,203
<b>Total Health &amp; Human Services</b>	<b>\$248,017,878</b>	<b>\$119,515</b>	<b>\$248,137,393</b>

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$73,985	\$73,985
Attorney General	\$108,016	\$0	\$108,016
Judiciary/Supreme Court	\$2,595,810	\$0	\$2,595,810
Public Defender	\$1,000,912	\$0	\$1,000,912
Public Safety	\$343,755	\$0	\$343,755
Rehabilitation & Correction	\$1,311,998	\$618,887	\$1,930,885
Youth Services	\$993,253	\$0	\$993,253
<b>Total Justice &amp; Corrections</b>	<b>\$6,353,744</b>	<b>\$692,872</b>	<b>\$7,046,616</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$21,755,974	\$0	\$21,755,974
<b>Total Revenue Distribution</b>	<b>\$21,755,974</b>	<b>\$0</b>	<b>\$21,755,974</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$6,227,747	\$6,227,747
Transportation	\$258,365	\$8,034,281	\$8,292,646
Highway Distributions to Local Governments	\$15,997,104	\$0	\$15,997,104
<b>Total Transportation &amp; Infrastructure</b>	<b>\$16,255,469</b>	<b>\$14,262,028</b>	<b>\$30,517,497</b>
<b>TRUMBULL COUNTY TOTAL</b>	<b>\$472,077,813</b>	<b>\$33,288,848</b>	<b>\$505,366,661</b>