

Wayne

County Seat

Wooster

Square Miles

551



2010 Population

114,520

2010 Per Capita Income

\$29,966

| Agency | FY 2013 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$28,934 | \$0 | \$28,934 |
| Cultural Facilities Commission | \$0 | \$58,014 | \$58,014 |
| Education | \$84,164,045 | \$0 | \$84,164,045 |
| Regents | \$33,950,611 | \$2,010,890 | \$35,961,501 |
| School Facilities Commission | \$0 | \$20,103,145 | \$20,103,145 |
| Total Education | \$118,143,590 | \$22,172,050 | \$140,315,639 |
| General Government | | | |
| Agriculture | \$17,374 | \$0 | \$17,374 |
| Bureau of Workers' Compensation | \$119,775 | \$0 | \$119,775 |
| Commerce | \$125,988 | \$0 | \$125,988 |
| Development | \$941,317 | \$0 | \$941,317 |
| Environmental Protection | \$26,716 | \$0 | \$26,716 |
| Natural Resources | \$208,981 | \$0 | \$208,981 |
| Public Utilities Commission | \$265,188 | \$0 | \$265,188 |
| Secretary of State | \$4,582 | \$0 | \$4,582 |
| Veterinary Medical Licensing Board | \$5,000 | \$0 | \$5,000 |
| Total General Government | \$1,714,920 | \$0 | \$1,714,920 |
| Health & Human Services | | | |
| Aging | \$112,817 | \$0 | \$112,817 |
| Alcohol & Drug Addiction Services | \$179,764 | \$0 | \$179,764 |
| Developmental Disabilities | \$2,498,544 | \$0 | \$2,498,544 |
| Health | \$453,946 | \$0 | \$453,946 |
| Job and Family Services | \$97,541,957 | \$0 | \$97,541,957 |
| Mental Health | \$1,481,678 | \$61,019 | \$1,542,697 |
| Rehabilitation Services | \$212,939 | \$0 | \$212,939 |
| Veterans Services | \$75,297 | \$0 | \$75,297 |
| Total Health & Human Services | \$102,556,941 | \$61,019 | \$102,617,960 |

| Agency | FY 2013 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$74,275 | \$0 | \$74,275 |
| Judiciary/Supreme Court | \$438,546 | \$0 | \$438,546 |
| Public Defender | \$286,332 | \$0 | \$286,332 |
| Public Safety | \$281,594 | \$0 | \$281,594 |
| Rehabilitation & Correction | \$701,204 | \$0 | \$701,204 |
| Youth Services | \$181,182 | \$0 | \$181,182 |
| Total Justice & Corrections | \$1,963,135 | \$0 | \$1,963,135 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$10,100,989 | \$0 | \$10,100,989 |
| Total Revenue Distribution | \$10,100,989 | \$0 | \$10,100,989 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$2,949,904 | \$2,949,904 |
| Transportation | \$139,232 | \$9,013,642 | \$9,152,874 |
| Highway Distributions to Local Governments | \$12,058,632 | \$0 | \$12,058,632 |
| Total Transportation & Infrastructure | \$12,197,863 | \$11,963,546 | \$24,161,410 |
| WAYNE COUNTY TOTAL | \$246,677,437 | \$34,196,615 | \$280,874,052 |