

# Belmont

## County Seat

Saint Clairsville

## Square Miles

534



## 2012 Population

69,671

## 2012 Per Capita Income

\$33,281

Agency	FY 2014		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$53,892,903	\$0	\$53,892,903
Regents	\$7,904,513	\$573,785	\$8,478,298
Ohio Facilities Construction Commission	\$0	\$6,000	\$6,000
<b>Total Education</b>	<b>\$61,797,416</b>	<b>\$579,785</b>	<b>\$62,377,201</b>
<b>General Government</b>			
Agriculture	\$4,860	\$0	\$4,860
Bureau of Workers' Compensation	\$252,091	\$0	\$252,091
Commerce	\$107,828	\$0	\$107,828
Development	\$400,772	\$235,637	\$636,409
Environmental Protection	\$16,237	\$0	\$16,237
Natural Resources	\$124,015	\$9,008	\$133,023
Public Utilities Commission	\$68,038	\$0	\$68,038
<b>Total General Government</b>	<b>\$973,841</b>	<b>\$244,645</b>	<b>\$1,218,486</b>
<b>Health &amp; Human Services</b>			
Mental Health	\$45,894	\$0	\$45,894
Opportunities for Ohioans with Disabilities	\$275,230	\$0	\$275,230
Aging	\$104,856	\$0	\$104,856
Developmental Disabilities	\$7,028,529	\$85,200	\$7,113,729
Health	\$199,337	\$0	\$199,337
Job and Family Services	\$3,323,115	\$0	\$3,323,115
Medicaid	\$85,680,941	\$0	\$85,680,941
Mental Health and Addiction Services	\$1,631,914	\$0	\$1,631,914
Veterans Services	\$53,152	\$0	\$53,152
<b>Total Health &amp; Human Services</b>	<b>\$98,342,965</b>	<b>\$85,200</b>	<b>\$98,428,165</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$83,714	\$0	\$83,714
Judiciary/Supreme Court	\$430,487	\$0	\$430,487
Public Defender	\$208,130	\$0	\$208,130
Public Safety	\$713,259	\$0	\$713,259
Rehabilitation & Correction	\$144,280	\$257,231	\$401,511
Youth Services	\$1,367,600	\$16,133	\$1,383,733
<b>Total Justice &amp; Corrections</b>	<b>\$2,947,470</b>	<b>\$273,365</b>	<b>\$3,220,835</b>

Agency	FY 2014		
	Subsidy	Capital	Total
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$6,285,193	\$0	\$6,285,193
<b>Total Revenue Distribution</b>	<b>\$6,285,193</b>	<b>\$0</b>	<b>\$6,285,193</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,231,907	\$1,231,907
Transportation	\$244,391	\$8,298,133	\$8,542,523
Highway Distributions to Local Governments	\$7,568,778	\$0	\$7,568,778
<b>Total Transportation &amp; Infrastructure</b>	<b>\$7,813,168</b>	<b>\$9,530,040</b>	<b>\$17,343,208</b>
<b>BELMONT COUNTY TOTAL</b>	<b>\$178,160,053</b>	<b>\$10,713,035</b>	<b>\$188,873,088</b>