

# Delaware

## County Seat

Delaware

## Square Miles

450



## 2012 Population

181,061

## 2012 Per Capita Income

\$64,115

Agency	FY 2014		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$17,946	\$0	\$17,946
Education	\$63,022,202	\$0	\$63,022,202
Regents	\$538,661	\$0	\$538,661
Ohio Facilities Construction Commission	\$0	\$60,859	\$60,859
<b>Total Education</b>	<b>\$63,578,809</b>	<b>\$60,859</b>	<b>\$63,639,668</b>
<b>General Government</b>			
Agriculture	\$15,567	\$0	\$15,567
Bureau of Workers' Compensation	\$200,043	\$222,832	\$422,874
Commerce	\$148,300	\$0	\$148,300
Development	\$973,937	\$0	\$973,937
Environmental Protection	\$60,802	\$0	\$60,802
Natural Resources	\$2,189,315	\$1,175,253	\$3,364,568
Public Utilities Commission	\$301,630	\$0	\$301,630
<b>Total General Government</b>	<b>\$3,889,593</b>	<b>\$1,398,084</b>	<b>\$5,287,678</b>
<b>Health &amp; Human Services</b>			
Opportunities for Ohioans with Disabilities	\$232,469	\$0	\$232,469
Mental Health	\$37,647	\$0	\$37,647
Aging	\$74,627	\$0	\$74,627
Developmental Disabilities	\$2,728,829	\$0	\$2,728,829
Health	\$523,795	\$0	\$523,795
Job and Family Services	\$2,934,997	\$0	\$2,934,997
Medicaid	\$78,231,618	\$0	\$78,231,618
Mental Health and Addiction Services	\$2,197,116	\$0	\$2,197,116
Veterans Services	\$114,988	\$0	\$114,988
<b>Total Health &amp; Human Services</b>	<b>\$87,076,085</b>	<b>\$0</b>	<b>\$87,076,085</b>

Agency	FY 2014		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$1,226,795	\$1,226,795
Attorney General	\$232,204	\$0	\$232,204
Judiciary/Supreme Court	\$404,234	\$0	\$404,234
Public Defender	\$484,263	\$0	\$484,263
Public Safety	\$2,799,074	\$0	\$2,799,074
Rehabilitation & Correction	\$280,732	\$0	\$280,732
Youth Services	\$631,519	\$533,328	\$1,164,847
<b>Total Justice &amp; Corrections</b>	<b>\$4,832,027</b>	<b>\$1,760,123</b>	<b>\$6,592,150</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$17,620,941	\$0	\$17,620,941
<b>Total Revenue Distribution</b>	<b>\$17,620,941</b>	<b>\$0</b>	<b>\$17,620,941</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,256,001	\$2,256,001
Transportation	\$303,847	\$6,987,631	\$7,291,478
Highway Distributions to Local Governments	\$10,203,874	\$0	\$10,203,874
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,507,721</b>	<b>\$9,243,632</b>	<b>\$19,751,353</b>
<b>DELAWARE COUNTY TOTAL</b>	<b>\$187,505,176</b>	<b>\$12,462,698</b>	<b>\$199,967,874</b>