

# Lawrence

## County Seat

Ironton

## Square Miles

450



## 2012 Population

62,109

## 2012 Per Capita Income

\$31,770

| Agency                                      | FY 2014              |                    |                      |
|---------------------------------------------|----------------------|--------------------|----------------------|
|                                             | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| School Facilities Commission                | \$0                  | \$2,063,406        | \$2,063,406          |
| Education                                   | \$76,173,401         | \$0                | \$76,173,401         |
| Regents                                     | \$5,296,782          | \$0                | \$5,296,782          |
| Ohio Facilities Construction Commission     | \$0                  | \$27,115           | \$27,115             |
| <b>Total Education</b>                      | <b>\$81,470,183</b>  | <b>\$2,090,521</b> | <b>\$83,560,704</b>  |
| <b>General Government</b>                   |                      |                    |                      |
| Agriculture                                 | \$5,416              | \$0                | \$5,416              |
| Bureau of Workers' Compensation             | \$11,000             | \$0                | \$11,000             |
| Commerce                                    | \$78,123             | \$0                | \$78,123             |
| Development                                 | \$4,075,171          | \$54,233           | \$4,129,404          |
| Environmental Protection                    | \$109,721            | \$0                | \$109,721            |
| Natural Resources                           | \$155,380            | \$0                | \$155,380            |
| Public Utilities Commission                 | \$53,416             | \$0                | \$53,416             |
| <b>Total General Government</b>             | <b>\$4,488,228</b>   | <b>\$54,233</b>    | <b>\$4,542,460</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Mental Health                               | \$47,051             | \$0                | \$47,051             |
| Opportunities for Ohioans with Disabilities | \$45,055             | \$0                | \$45,055             |
| Aging                                       | \$101,269            | \$0                | \$101,269            |
| Developmental Disabilities                  | \$1,925,317          | \$110,202          | \$2,035,519          |
| Health                                      | \$339,070            | \$0                | \$339,070            |
| Job and Family Services                     | \$3,784,307          | \$0                | \$3,784,307          |
| Medicaid                                    | \$107,322,386        | \$0                | \$107,322,386        |
| Mental Health and Addiction Services        | \$12,817             | \$0                | \$12,817             |
| Veterans Services                           | \$42,133             | \$0                | \$42,133             |
| <b>Total Health &amp; Human Services</b>    | <b>\$113,619,405</b> | <b>\$110,202</b>   | <b>\$113,729,607</b> |

| Agency                                           | FY 2014              |                     |                      |
|--------------------------------------------------|----------------------|---------------------|----------------------|
|                                                  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$31,972             | \$0                 | \$31,972             |
| Judiciary/Supreme Court                          | \$426,442            | \$0                 | \$426,442            |
| Public Defender                                  | \$120,964            | \$0                 | \$120,964            |
| Public Safety                                    | \$750,555            | \$0                 | \$750,555            |
| Rehabilitation & Correction                      | \$256,044            | \$0                 | \$256,044            |
| Youth Services                                   | \$233,585            | \$0                 | \$233,585            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,819,562</b>   | <b>\$0</b>          | <b>\$1,819,562</b>   |
| <b>Revenue Distribution</b>                      |                      |                     |                      |
| Revenue Distribution Funds                       | \$3,854,847          | \$0                 | \$3,854,847          |
| <b>Total Revenue Distribution</b>                | <b>\$3,854,847</b>   | <b>\$0</b>          | <b>\$3,854,847</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,371,824         | \$1,371,824          |
| Transportation                                   | \$150,333            | \$21,842,248        | \$21,992,581         |
| Highway Distributions to Local Governments       | \$6,342,688          | \$0                 | \$6,342,688          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,493,021</b>   | <b>\$23,214,072</b> | <b>\$29,707,093</b>  |
| <b>LAWRENCE COUNTY TOTAL</b>                     | <b>\$211,745,245</b> | <b>\$25,469,027</b> | <b>\$237,214,273</b> |