

Montgomery



County Seat

Dayton

Square Miles

463

2012 Population

534,325

2012 Per Capita Income

\$39,795

Agency	FY 2014		
	Subsidy	Capital	Total
Education			
School Facilities Commission	\$0	\$5,807,482	\$5,807,482
Arts Council	\$737,637	\$0	\$737,637
Education	\$432,014,033	\$0	\$432,014,033
eTech Ohio Commission	\$327,193	\$0	\$327,193
Historical Society	\$70,283	\$0	\$70,283
Regents	\$51,957,736	\$1,942,746	\$53,900,482
Ohio Facilities Construction Commission	\$0	\$6,046,193	\$6,046,193
Total Education	\$485,106,881	\$13,796,422	\$498,903,303
General Government			
Administrative Services	\$0	\$810	\$810
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$288,895	\$0	\$288,895
Commerce	\$643,280	\$0	\$643,280
Development	\$59,005,574	\$2,481,033	\$61,486,608
Environmental Protection	\$1,844,819	\$0	\$1,844,819
Natural Resources	\$223,520	\$491,873	\$715,393
Public Utilities Commission	\$590,785	\$0	\$590,785
Total General Government	\$62,612,640	\$2,973,717	\$65,586,357
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$1,718,717	\$0	\$1,718,717
Mental Health	\$0	\$300,000	\$300,000
Aging	\$523,728	\$0	\$523,728
Commission on Minority Health	\$161,905	\$0	\$161,905
Developmental Disabilities	\$16,370,420	\$492,956	\$16,863,376
Health	\$7,438,408	\$0	\$7,438,408
Job and Family Services	\$37,802,197	\$0	\$37,802,197
Medicaid	\$770,456,911	\$0	\$770,456,911
Mental Health and Addiction Services	\$42,568	\$0	\$42,568
Veterans Services	\$493,418	\$0	\$493,418
Total Health & Human Services	\$835,008,272	\$792,956	\$835,801,229

Agency	FY 2014		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$65,020	\$65,020
Attorney General	\$81,200	\$0	\$81,200
Judiciary/Supreme Court	\$4,156,986	\$0	\$4,156,986
Public Defender	\$3,113,612	\$0	\$3,113,612
Public Safety	\$8,661,358	\$0	\$8,661,358
Rehabilitation & Correction	\$6,889,713	\$830,476	\$7,720,189
Youth Services	\$6,474,165	\$392,249	\$6,866,413
Total Justice & Corrections	\$29,377,034	\$1,287,744	\$30,664,778
Revenue Distribution			
Revenue Distribution Funds	\$78,184,384	\$0	\$78,184,384
Total Revenue Distribution	\$78,184,384	\$0	\$78,184,384
Transportation & Infrastructure			
Public Works Commission	\$0	\$12,578,713	\$12,578,713
Transportation	\$97,428	\$19,774,063	\$19,871,491
Highway Distributions to Local Governments	\$28,555,215	\$0	\$28,555,215
Total Transportation & Infrastructure	\$28,652,643	\$32,352,776	\$61,005,419
MONTGOMERY COUNTY TOTAL	\$1,518,941,855	\$51,203,615	\$1,570,145,470