

FY 2014 Statewide Spending by Functional Category

| Categories | Subsidy | Capital | Total |
|--|-------------------------|----------------------|-------------------------|
| Education | | | |
| School Facilities Commission | \$0 | \$179,272,688 | \$179,272,688 |
| Arts Council | \$8,353,990 | \$0 | \$8,353,990 |
| Education | \$9,178,765,798 | \$0 | \$9,178,765,798 |
| eTech Ohio Commission | \$4,082,396 | \$188,496 | \$4,270,892 |
| Historical Society | \$10,261,090 | \$0 | \$10,261,090 |
| Library Board | \$2,053,272 | \$0 | \$2,053,272 |
| Regents | \$2,088,405,781 | \$207,939,273 | \$2,296,345,054 |
| Ohio Facilities Construction Commission | \$419,266 | \$154,115,000 | \$154,534,267 |
| School for the Blind | \$0 | \$796,534 | \$796,534 |
| School for the Deaf | \$0 | \$672,617 | \$672,617 |
| Total Education | \$11,292,341,593 | \$542,984,609 | \$11,835,326,202 |
| General Government | | | |
| Accountancy Board | \$158,610 | \$0 | \$158,610 |
| Administrative Services | \$0 | \$11,491,475 | \$11,491,475 |
| Agriculture | \$1,796,332 | \$569,488 | \$2,365,820 |
| Board of Examiners of Architects | \$7,400 | \$0 | \$7,400 |
| Bureau of Workers' Compensation | \$17,715,280 | \$19,776,034 | \$37,491,314 |
| Capitol Square Review & Advisory Board | \$0 | \$1,360,854 | \$1,360,854 |
| Commerce | \$15,771,028 | \$2,421,183 | \$18,192,211 |
| Development | \$606,759,167 | \$37,539,146 | \$644,298,313 |
| Environmental Protection | \$16,117,984 | \$0 | \$16,117,984 |
| Expositions Commission | \$0 | \$5,065,266 | \$5,065,266 |
| Lake Erie Commission | \$169,815 | \$0 | \$169,815 |
| Natural Resources | \$33,264,711 | \$29,658,444 | \$62,923,156 |
| Public Utilities Commission | \$14,013,955 | \$0 | \$14,013,955 |
| Veterinary Medical Licensing Board | \$24,900 | \$0 | \$24,900 |
| Total General Government | \$705,799,183 | \$107,881,889 | \$813,681,072 |
| Health & Human Services | | | |
| Mental Health | \$33,445,478 | \$18,469,473 | \$51,914,950 |
| Aging | \$11,782,623 | \$0 | \$11,782,623 |
| Board of Nursing | \$1,196,054 | \$0 | \$1,196,054 |
| Commission on Minority Health | \$934,841 | \$0 | \$934,841 |
| Developmental Disabilities | \$464,590,817 | \$14,035,441 | \$478,626,258 |
| Health | \$78,096,428 | \$0 | \$78,096,428 |
| Job and Family Services | \$675,895,474 | \$21,890 | \$675,917,364 |
| Medicaid | \$14,169,334,636 | \$0 | \$14,169,334,636 |
| Mental Health and Addiction Services | \$138,241,770 | \$433,962 | \$138,675,732 |
| Veterans Services | \$9,496,905 | \$1,547,150 | \$11,044,055 |
| Total Health & Human Services | \$15,583,015,026 | \$34,507,916 | \$15,617,522,942 |

| Categories | Subsidy | Capital | Total |
|--|-------------------------|------------------------|-------------------------|
| Justice & Corrections | | | |
| Adjutant General | \$577,271 | \$3,489,579 | \$4,066,849 |
| Attorney General | \$10,017,533 | \$3,570,000 | \$13,587,533 |
| Judiciary/Supreme Court | \$79,043,581 | \$0 | \$79,043,581 |
| Public Defender | \$64,796,243 | \$0 | \$64,796,243 |
| Public Safety | \$169,702,629 | \$4,186,576 | \$173,889,204 |
| Rehabilitation & Correction | \$110,118,799 | \$13,925,601 | \$124,044,399 |
| Youth Services | \$76,139,006 | \$5,905,464 | \$82,044,470 |
| Total Justice & Corrections | \$510,395,061 | \$31,077,219 | \$541,472,280 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$1,336,115,119 | \$0 | \$1,336,115,119 |
| Total Revenue Distribution | \$1,336,115,119 | \$0 | \$1,336,115,119 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$298,642,205 | \$298,642,205 |
| Transportation | \$19,304,336 | \$695,658,117 | \$714,962,454 |
| Highway Distributions to Local Governments | \$887,522,463 | \$0 | \$887,522,463 |
| Total Transportation & Infrastructure | \$906,826,799 | \$994,300,322 | \$1,901,127,122 |
| Grand Total | \$30,334,492,781 | \$1,710,751,956 | \$32,045,244,737 |