

Warren

County Seat

Lebanon

Square Miles

408



2012 Population

217,241

2012 Per Capita Income

\$45,482

Agency	FY 2014		
	Subsidy	Capital	Total
Education			
Arts Council	\$21,267	\$0	\$21,267
Education	\$145,909,960	\$0	\$145,909,960
Historical Society	\$126,731	\$0	\$126,731
Regents	\$378,818	\$0	\$378,818
Ohio Facilities Construction Commission	\$0	\$54,765	\$54,765
Total Education	\$146,436,776	\$54,765	\$146,491,541
General Government			
Administrative Services	\$0	\$810	\$810
Agriculture	\$15,567	\$0	\$15,567
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$186,226	\$0	\$186,226
Commerce	\$194,117	\$0	\$194,117
Development	\$1,549,060	\$0	\$1,549,060
Environmental Protection	\$29,844	\$0	\$29,844
Natural Resources	\$857,516	\$0	\$857,516
Public Utilities Commission	\$206,144	\$0	\$206,144
Total General Government	\$3,038,675	\$810	\$3,039,485
Health & Human Services			
Opportunities for Ohioans with Disabilities	\$412,005	\$0	\$412,005
Mental Health	\$63,698	\$0	\$63,698
Aging	\$131,395	\$0	\$131,395
Developmental Disabilities	\$8,682,173	\$194,700	\$8,876,873
Health	\$438,431	\$0	\$438,431
Job and Family Services	\$4,318,624	\$0	\$4,318,624
Medicaid	\$143,632,161	\$0	\$143,632,161
Mental Health and Addiction Services	\$2,114,977	\$0	\$2,114,977
Veterans Services	\$159,063	\$0	\$159,063
Total Health & Human Services	\$159,952,528	\$194,700	\$160,147,228

Agency	FY 2014		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$169,344	\$0	\$169,344
Judiciary/Supreme Court	\$780,259	\$0	\$780,259
Public Defender	\$357,129	\$0	\$357,129
Public Safety	\$4,004,149	\$0	\$4,004,149
Rehabilitation & Correction	\$833,991	\$3,181,425	\$4,015,416
Youth Services	\$969,050	\$0	\$969,050
Total Justice & Corrections	\$7,113,922	\$3,181,425	\$10,295,347
Revenue Distribution			
Revenue Distribution Funds	\$19,939,639	\$0	\$19,939,639
Total Revenue Distribution	\$19,939,639	\$0	\$19,939,639
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,186,333	\$2,186,333
Transportation	\$334,789	\$6,108,987	\$6,443,776
Highway Distributions to Local Governments	\$11,961,710	\$0	\$11,961,710
Total Transportation & Infrastructure	\$12,296,499	\$8,295,320	\$20,591,820
WARREN COUNTY TOTAL	\$348,778,039	\$11,727,021	\$360,505,059