

# Belmont

## County Seat

Saint Clairsville

## Square Miles

534



## 2013 Population

69,571

## 2013 Per Capita Income

\$35,851

| Agency                                      | FY 2015              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Education                                   | \$54,714,514         | \$0                | \$54,714,514         |
| Higher Education                            | \$5,451,580          | \$5,510,592        | \$10,962,172         |
| Ohio Facilities Construction Commission     | \$0                  | \$36,170           | \$36,170             |
| <b>Total Education</b>                      | <b>\$60,166,094</b>  | <b>\$5,546,762</b> | <b>\$65,712,857</b>  |
| <b>General Government</b>                   |                      |                    |                      |
| Agriculture                                 | \$5,310              | \$0                | \$5,310              |
| Architects Board                            | \$200                | \$0                | \$200                |
| Bureau of Workers' Compensation             | \$279,765            | \$0                | \$279,765            |
| Commerce                                    | \$696,064            | \$0                | \$696,064            |
| Development                                 | \$776,028            | \$0                | \$776,028            |
| Environmental Protection                    | \$51,985             | \$0                | \$51,985             |
| Natural Resources                           | \$78,035             | \$0                | \$78,035             |
| Public Utilities Commission                 | \$5,950              | \$0                | \$5,950              |
| <b>Total General Government</b>             | <b>\$1,893,337</b>   | <b>\$0</b>         | <b>\$1,893,337</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$81,185             | \$0                | \$81,185             |
| Developmental Disabilities                  | \$11,581,415         | \$0                | \$11,581,415         |
| Health                                      | \$203,658            | \$0                | \$203,658            |
| Job and Family Services                     | \$4,131,367          | \$0                | \$4,131,367          |
| Medicaid                                    | \$90,507,965         | \$0                | \$90,507,965         |
| Mental Health and Addiction Services        | \$2,174,172          | \$0                | \$2,174,172          |
| Opportunities for Ohioans with Disabilities | \$333,851            | \$0                | \$333,851            |
| Veterans Services                           | \$25,532             | \$0                | \$25,532             |
| <b>Total Health &amp; Human Services</b>    | <b>\$109,039,146</b> | <b>\$0</b>         | <b>\$109,039,146</b> |
| <b>Justice &amp; Corrections</b>            |                      |                    |                      |
| Attorney General                            | \$87,519             | \$0                | \$87,519             |
| Judiciary/Supreme Court                     | \$23,040             | \$0                | \$23,040             |
| Public Defender                             | \$234,252            | \$0                | \$234,252            |
| Public Safety                               | \$823,327            | \$0                | \$823,327            |
| Rehabilitation & Correction                 | \$294,280            | \$39,512           | \$333,792            |
| Youth Services                              | \$1,437,358          | \$366,258          | \$1,803,616          |
| <b>Total Justice &amp; Corrections</b>      | <b>\$2,899,775</b>   | <b>\$405,771</b>   | <b>\$3,305,546</b>   |

| <b>Agency</b>                                    | <b>FY 2015</b>       |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | <b>Subsidy</b>       | <b>Capital</b>      | <b>Total</b>         |
| <b>Revenue Distribution</b>                      |                      |                     |                      |
| Revenue Distribution Funds                       | \$6,498,509          | \$0                 | \$6,498,509          |
| <b>Total Revenue Distribution</b>                | <b>\$6,498,509</b>   | <b>\$0</b>          | <b>\$6,498,509</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,559,043         | \$2,559,043          |
| Transportation                                   | \$113,228            | \$7,864,091         | \$7,977,319          |
| Highway Distributions to Local Governments       | \$7,677,167          | \$0                 | \$7,677,167          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,790,395</b>   | <b>\$10,423,134</b> | <b>\$18,213,529</b>  |
| <b>BELMONT COUNTY TOTAL</b>                      | <b>\$188,287,257</b> | <b>\$16,375,667</b> | <b>\$204,662,924</b> |