

Montgomery



County Seat

Dayton

Square Miles

463

2013 Population

535,846

2013 Per Capita Income

\$40,150

Agency	FY 2015		
	Subsidy	Capital	Total
Education			
Arts Council	\$806,886	\$0	\$806,886
Broadcast Educational Media Commission	\$277,108	\$50,085	\$327,193
Education	\$473,210,025	\$0	\$473,210,025
Higher Education	\$52,253,086	\$7,655,173	\$59,908,259
Ohio Facilities Construction Commission	\$0	\$10,424,591	\$10,424,591
Ohio History Connection	\$65,396	\$0	\$65,396
Total Education	\$526,612,502	\$18,129,849	\$544,742,351
General Government			
Accountancy Board	\$25,805	\$0	\$25,805
Administrative Services	\$0	\$184,750	\$184,750
Agriculture	\$14,495	\$118,427	\$132,922
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$705,933	\$0	\$705,933
Commerce	\$658,480	\$0	\$658,480
Development	\$58,892,519	\$3,753,826	\$62,646,344
Environmental Protection	\$1,708,077	\$0	\$1,708,077
Natural Resources	\$171,515	\$175,166	\$346,681
Public Utilities Commission	\$2,660	\$0	\$2,660
Total General Government	\$62,179,685	\$4,232,169	\$66,411,853
Health & Human Services			
Aging	\$448,328	\$0	\$448,328
Commission on Minority Health	\$154,584	\$0	\$154,584
Developmental Disabilities	\$16,473,129	\$4,861	\$16,477,990
Health	\$7,418,274	\$0	\$7,418,274
Job and Family Services	\$37,234,582	\$0	\$37,234,582
Medicaid	\$857,779,512	\$0	\$857,779,512
Mental Health and Addiction Services	\$51,294	\$0	\$51,294
Opportunities for Ohioans with Disabilities	\$1,569,004	\$0	\$1,569,004
Veterans Services	\$289,100	\$0	\$289,100
Total Health & Human Services	\$921,417,809	\$4,861	\$921,422,669

Agency	FY 2015		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$75	\$75
Attorney General	\$175,490	\$0	\$175,490
Judiciary/Supreme Court	\$79,964	\$0	\$79,964
Public Defender	\$3,228,851	\$0	\$3,228,851
Public Safety	\$9,466,298	\$0	\$9,466,298
Rehabilitation & Correction	\$7,309,075	\$2,102,094	\$9,411,169
Youth Services	\$6,941,028	\$0	\$6,941,028
Total Justice & Corrections	\$27,200,705	\$2,102,169	\$29,302,875
Revenue Distribution			
Revenue Distribution Funds	\$79,977,422	\$0	\$79,977,422
Total Revenue Distribution	\$79,977,422	\$0	\$79,977,422
Transportation & Infrastructure			
Public Works Commission	\$0	\$15,030,155	\$15,030,155
Transportation	\$280,068	\$32,474,422	\$32,754,490
Highway Distributions to Local Governments	\$28,261,210	\$0	\$28,261,210
Total Transportation & Infrastructure	\$28,541,278	\$47,504,577	\$76,045,855
MONTGOMERY COUNTY TOTAL	\$1,645,929,401	\$71,973,624	\$1,717,903,025