

# Washington



**County Seat**

Marietta

**Square Miles**

641

**2013 Population**

61,310

**2013 Per Capita Income**

\$37,094

| Agency                                      | FY 2015             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$36,723            | \$0                | \$36,723            |
| Education                                   | \$44,844,103        | \$0                | \$44,844,103        |
| Higher Education                            | \$6,804,507         | \$712,500          | \$7,517,007         |
| Ohio Facilities Construction Commission     | \$0                 | \$801,005          | \$801,005           |
| Ohio History Connection                     | \$188,602           | \$0                | \$188,602           |
| <b>Total Education</b>                      | <b>\$51,873,935</b> | <b>\$1,513,505</b> | <b>\$53,387,440</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Agriculture                                 | \$19,805            | \$0                | \$19,805            |
| Architects Board                            | \$200               | \$0                | \$200               |
| Bureau of Workers' Compensation             | \$370,111           | \$0                | \$370,111           |
| Commerce                                    | \$93,162            | \$0                | \$93,162            |
| Development                                 | \$2,032,170         | \$199,909          | \$2,232,080         |
| Environmental Protection                    | \$18,650            | \$0                | \$18,650            |
| Natural Resources                           | \$131,331           | \$277,475          | \$408,806           |
| <b>Total General Government</b>             | <b>\$2,665,429</b>  | <b>\$477,385</b>   | <b>\$3,142,814</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$113,672           | \$0                | \$113,672           |
| Developmental Disabilities                  | \$1,596,910         | \$0                | \$1,596,910         |
| Health                                      | \$315,869           | \$0                | \$315,869           |
| Job and Family Services                     | \$2,507,244         | \$0                | \$2,507,244         |
| Medicaid                                    | \$72,822,297        | \$0                | \$72,822,297        |
| Mental Health and Addiction Services        | \$607,981           | \$0                | \$607,981           |
| Opportunities for Ohioans with Disabilities | \$126,081           | \$0                | \$126,081           |
| Veterans Services                           | \$43,670            | \$0                | \$43,670            |
| <b>Total Health &amp; Human Services</b>    | <b>\$78,133,723</b> | <b>\$0</b>         | <b>\$78,133,723</b> |

| <b>Agency</b>                                    | <b>FY 2015</b>       |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | <b>Subsidy</b>       | <b>Capital</b>     | <b>Total</b>         |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$85,418             | \$0                | \$85,418             |
| Judiciary/Supreme Court                          | \$73,390             | \$0                | \$73,390             |
| Public Defender                                  | \$303,906            | \$0                | \$303,906            |
| Public Safety                                    | \$1,307,213          | \$0                | \$1,307,213          |
| Rehabilitation & Correction                      | \$236,007            | \$0                | \$236,007            |
| Youth Services                                   | \$99,501             | \$0                | \$99,501             |
| <b>Total Justice &amp; Corrections</b>           | <b>\$2,105,435</b>   | <b>\$0</b>         | <b>\$2,105,435</b>   |
| <b>Revenue Distribution</b>                      |                      |                    |                      |
| Revenue Distribution Funds                       | \$5,063,427          | \$0                | \$5,063,427          |
| <b>Total Revenue Distribution</b>                | <b>\$5,063,427</b>   | <b>\$0</b>         | <b>\$5,063,427</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$614,280          | \$614,280            |
| Transportation                                   | \$113,102            | \$5,751,705        | \$5,864,808          |
| Highway Distributions to Local Governments       | \$8,032,710          | \$0                | \$8,032,710          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$8,145,813</b>   | <b>\$6,365,985</b> | <b>\$14,511,798</b>  |
| <b>WASHINGTON COUNTY TOTAL</b>                   | <b>\$147,987,762</b> | <b>\$8,356,875</b> | <b>\$156,344,637</b> |