

# Shelby

## County Seat

Sidney

## Square Miles

409



## 2014 Population

48,951

## 2014 Per Capita Income

\$38,809

Agency	FY 2016		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$48,124,554	\$0	\$48,124,554
Ohio Facilities Construction Commission	\$0	\$3,818,586	\$3,818,586
<b>Total Education</b>	<b>\$48,124,554</b>	<b>\$3,818,586</b>	<b>\$51,943,140</b>
<b>General Government</b>			
Agriculture	\$62,174	\$0	\$62,174
Bureau of Workers' Compensation	\$121,891	\$0	\$121,891
Commerce	\$73,432	\$0	\$73,432
Development	\$397,991	\$0	\$397,991
Environmental Protection	\$165,108	\$0	\$165,108
Natural Resources	\$86,867	\$353,000	\$439,867
<b>Total General Government</b>	<b>\$907,462</b>	<b>\$353,000</b>	<b>\$1,260,462</b>
<b>Health &amp; Human Services</b>			
Aging	\$44,896	\$0	\$44,896
Developmental Disabilities	\$306,470	\$0	\$306,470
Health	\$274,849	\$0	\$274,849
Job and Family Services	\$1,882,661	\$0	\$1,882,661
Medicaid	\$47,466,702	\$0	\$47,466,702
Mental Health and Addiction Services	\$36,517	\$0	\$36,517
Opportunities for Ohioans with Disabilities	\$9,198	\$0	\$9,198
Veterans Services	\$5,782	\$0	\$5,782
<b>Total Health &amp; Human Services</b>	<b>\$50,027,074</b>	<b>\$0</b>	<b>\$50,027,074</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$144,365	\$0	\$144,365
Public Defender	\$216,189	\$0	\$216,189
Public Safety	\$464,491	\$0	\$464,491
Rehabilitation & Correction	\$190,623	\$0	\$190,623
Youth Services	\$185,966	\$0	\$185,966
<b>Total Justice &amp; Corrections</b>	<b>\$1,201,633</b>	<b>\$0</b>	<b>\$1,201,633</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$4,321,736	\$0	\$4,321,736
<b>Total Revenue Distribution Funds</b>	<b>\$4,321,736</b>	<b>\$0</b>	<b>\$4,321,736</b>

<b>Agency</b>	<b>FY 2016</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,637,000	\$2,637,000
Transportation	\$241,035	\$3,630,464	\$3,871,498
Highway Distributions to Local Governments	\$7,036,527	\$0	\$7,036,527
<b>Total Transportation &amp; Infrastructure</b>	<b>\$7,277,562</b>	<b>\$6,267,464</b>	<b>\$13,545,026</b>
<b>SHELBY COUNTY TOTAL</b>	<b>\$111,860,021</b>	<b>\$10,439,049</b>	<b>\$122,299,071</b>