

LSC Budget Spreadsheet by Line Item, FY 2002 - FY 2003

<i>Fund</i>	<i>ALI</i>	<i>ALI Title</i>	<i>2000</i>	<i>Estimated 2001</i>	<i>Executive 2002</i>	<i>% Change 2001 to 2002</i>	<i>Executive 2003</i>	<i>% Change 2002 to 2003</i>
<i>DEV Development, Department of</i>								
4W0	195-629	Roadwork Development	\$ 9,466,950	\$12,499,900	\$ 12,699,900	1.6%	\$ 12,699,900	0.0%
Highway Operating Fund Group Total			\$ 9,466,950	\$ 12,499,900	\$ 12,699,900	1.6%	\$ 12,699,900	0.0%
Total All Budget Fund Groups			\$ 9,466,950	\$ 12,499,900	\$ 12,699,900	1.6%	\$ 12,699,900	0.0%