

REQUESTS NOT FUNDED

P005 Public Transportation Public Transportation - State						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
GRF 775-451	\$2,600,508	\$2,545,808	(\$54,700)	\$1,807,646	\$1,636,046	(\$171,600)

The total appropriation to this line item would remain unchanged from FY 2001 in both fiscal years. The supplemental request for this appropriation item was to maintain state funding to local transit agencies at FY 2001 levels, and to provide matching grants for increased federal grant funding. The reduction would place a greater burden on local governments to fund matching grants to obtain federal grant funding.

P005 Public Transportation Public Transportation – Discretionary Capital						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
GRF 775-456	\$3,456,930	\$2,693,774	(\$763,156)	\$3,456,930	\$2,555,644	(\$901,286)

The total appropriation to this line item would be 22% less in FY 2002 than appropriated in FY 2001, and FY 2003 would be 5% less than the appropriation in FY 2002. The reduction in this core budget level request would reduce assistance to local transit authorities for capital projects of various kinds. As with item 775-451, the reduction would place a greater burden on local governments to fund matching grants to obtain federal grant funding.

P005 Public Transportation Transit Capital Funds						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
5E7 775-657	\$9,198,000	\$0	(\$9,198,000)	\$9,427,950	\$0	(\$9,427,950)

This core budget request would supplement the discretionary capital program funded by appropriation item 775-456. This line item was requested to leverage federal public transit funds—the \$9.2 million in FY 2002 would have leveraged approximately \$65 million from the federal government. As with line items 775-451 and 775-456, the reduction would place more burden on local governments to provide resources to match federal grants. The effect of this reduction was mitigated by a partially-offsetting increase of \$7 million in each fiscal year to the appropriation to item 775-452 in the H.B. 73 budget.

P006 Rail Transportation Ohio Rail Development Commission						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
GRF 776-465	\$844,760	\$5,385	(\$839,375)	\$1,285,719	(\$250,134)	(\$1,535,853)

Staffing at the ORDC should not be affected by the Governor’s proposal. The supplemental request would have allowed ORDC both to maintain current funding and to expand funding for its rail subsidy and grant program. The Governor proposed funding for this appropriation item at a level below the core budget level in FY 2003, accounting for the negative number labeled “Recommended” in FY 2003.

P007 Aviation Airport Improvements - State						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
GRF 777-471	\$2,000,000	\$60,230	(\$1,939,770)	\$4,000,000	\$43,070	(\$3,956,930)

The proposal would leave funding for airport improvement grants approximately unchanged from the FY 2001 level.