

Local Infrastructure Improvement Fund Group

038 150-321 Operating Expenses

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$801,481	\$893,784	\$850,325	\$1,019,665	\$958,456	\$1,016,207
	11.5%	-4.9%	19.9%	-6.0%	6.0%

Source: LIF: investment earnings

Legal Basis: ORC 164.08 (Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item pays for the administrative costs of the State Capital Improvement Program, and supports about 70 percent of operations.

Local Transportation Improvement Program Fund Group

052 150-402 Loc Trans Impv Prog Operating

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$341,148	\$382,972	\$348,789	\$450,980	\$401,481	\$426,089
	12.3%	-8.9%	29.3%	-11.0%	6.1%

Source: 052: portion of one cent of the motor vehicle fuel tax (pursuant to ORC 5735.23, and subject to the limitation of ORC 5735.05, primarily the repair and replacement of local roads and bridges)

Legal Basis: ORC 164.14 (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item pays for the administrative costs of the Local Transportation Improvement Program, and supports about 30 percent of operations.

052 150-701 Local Transportation Improvmt Prog

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$59,045,912	\$54,279,283	\$64,664,422	\$67,500,000	\$74,000,000	\$76,000,000
	-8.1%	19.1%	4.4%	9.6%	2.7%

Source: 052: one cent of the motor vehicle fuel tax (pursuant to ORC 5735.23, and subject to the limitation of ORC 5735.05, primarily the repair and replacement of local roads and bridges)

Legal Basis: ORC 164.14 (Am. Sub. H.B. 381 of the 118th G.A.)

Purpose: Moneys are used to provide grants to local governments to finance roads and bridges.