

LSC Redbook

Analysis of the Executive Budget Proposal

Transportation Budget Bill

(H.B. 53 of the 131st General Assembly)

Department of Public Safety

Maggie Wolniewicz, Budget Analyst

Legislative Service Commission
February 2015

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ATTACHMENTS:

- Catalog of Budget Line Items
- Budget Spreadsheet By Line Item

Department of Public Safety

- 50% of budget allocated for payroll expenses
- Funding levels sufficient to maintain existing service delivery systems
- Substantial amount of existing revenue sources moved to main operating appropriations budget

OVERVIEW

Duties and Responsibilities

The Department of Public Safety's duties and responsibilities generally involve criminal and traffic law enforcement, driver licensing, motor vehicle registration and titling, disaster response and recovery, and traffic safety and education program administration. To accomplish these varied tasks, the Department is organized into the following mix of eight divisions, units, and offices:

- **Ohio State Highway Patrol.** Enforces traffic laws and commercial motor safety regulations, offers statewide emergency response services, investigates criminal activities on state-owned property, and provides security for the Governor and visiting dignitaries.
- **Bureau of Motor Vehicles.** Oversees the titling of motor vehicles, the licensing of drivers, and the registration of motor vehicles.
- **Ohio Emergency Management Agency.** Coordinates statewide preparation, response, and recovery to emergencies and disasters.
- **Office of Criminal Justice Services.** Administers state and federal financial assistance intended to improve state and local criminal justice systems, as well as motorcycle, driver training, and federal traffic safety programs.
- **Emergency Medical Services.** Certifies, trains, and monitors continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors.
- **Ohio Investigative Unit.** Enforces Ohio's liquor, tobacco sale, food stamp, and gambling rules, and oversees the licensing and regulation of private investigators and security guards.
- **Ohio Homeland Security.** Coordinates all homeland security activities of state agencies, as well as local entities.
- **Administration.** Provides management, coordination, and oversight for the Department.

Agency Staffing Levels

Under the executive budget, the Department's appropriations support 4,050 positions including full-time, part-time, and seasonal employees. Of the total employee count, 3,949, or 97.5%, are full-time permanent, and of that number, approximately 1,600 are uniformed personnel ranking from Trooper to Colonel. As seen in Table 1 below, the Department's staffing levels are expected to increase by 192, or 5%, in FY 2015 (from 3,858 in FY 2014), and remain more or less stable over the next biennium.

Appointment Type	FY 2014	FY 2015	FY 2016	FY 2017
Full-Time Permanent	3,764	3,949	3,949	3,949
Part-Time Permanent	10	13	13	13
Intermittent	11	15	15	15
Other	73	73	73	73
Total Employees	3,858	4,050	4,050	4,050

*FYs 2015, 2016, and 2017 are estimates.

Appropriations Overview

The executive budget moves the funding for the Ohio Emergency Management Agency, the Office of Criminal Justice Services, Ohio Homeland Security, and the Ohio Investigative Unit from the transportation budget to the main operating budget. As a result, approximately \$154 million of the Department's funding in each of FYs 2016 and 2017 will shift from the transportation budget to the main operating budget. Funding for the Ohio State Highway Patrol, the Bureau of Motor Vehicles, and Emergency Medical Services will continue to be appropriated through the transportation budget. Funding for the Administration Division will be appropriated from both budgets and generally follows the division, office, or unit it supports.

The Department of Public Safety's recommended transportation and main operating budgets for FY 2016 total \$686.3 million, a decrease of \$7.7 million, or 1.1%, from the total FY 2015 estimated expenditures of \$694 million. For FY 2017, the transportation and main operating budgets total \$685.8 million, a decrease of \$477,600, or 0.1%, from the FY 2016 recommendation. The Department anticipates that the recommended amounts should be sufficient to continue FY 2015 services levels in the next biennium.

Appropriations by Fund Group

Table 2 below shows the executive budget recommendations by fund group for both the transportation and the main operating budgets. Of the Department's total biennial budget, the Highway Safety Fund (HSF) Group comprises 69.6% and the Federal Fund (FED) Group makes up another 24.6%. The remaining 5.8% of budgetary

funding comes from a mix of moneys appropriated from other revenue sources in the state treasury: the General Revenue Fund (GRF) (2.7%), the Dedicated Purpose Fund (DPF) Group (2.2%), the Fiduciary Fund (FID) Group (0.5%), and the Holding Account Fund (HLD) Group (0.3%).

Table 2. Executive Budget Recommendations by Fund Group, FY 2016-FY 2017

Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
General Revenue	\$10,500,000	\$18,624,300	77.4%	\$18,624,300	0.0%
Highway Safety	\$520,093,392	\$477,348,872	-8.2%	\$477,346,272	0.0%
Dedicated Purpose	\$27,810,032	\$16,116,084	-42.0%	\$14,616,084	-9.3%
Fiduciary	\$3,600,000	\$3,600,000	0.0%	\$3,600,000	0.0%
Holding Account	\$2,235,000	\$2,235,000	0.0%	\$2,235,000	0.0%
Federal	\$129,739,033	\$168,363,715	29.8%	\$169,388,715	0.6%
TOTAL	\$693,977,457	\$686,287,971	-1.1%	\$685,810,371	-0.1%

*FY 2015 figures represent estimated expenditures.

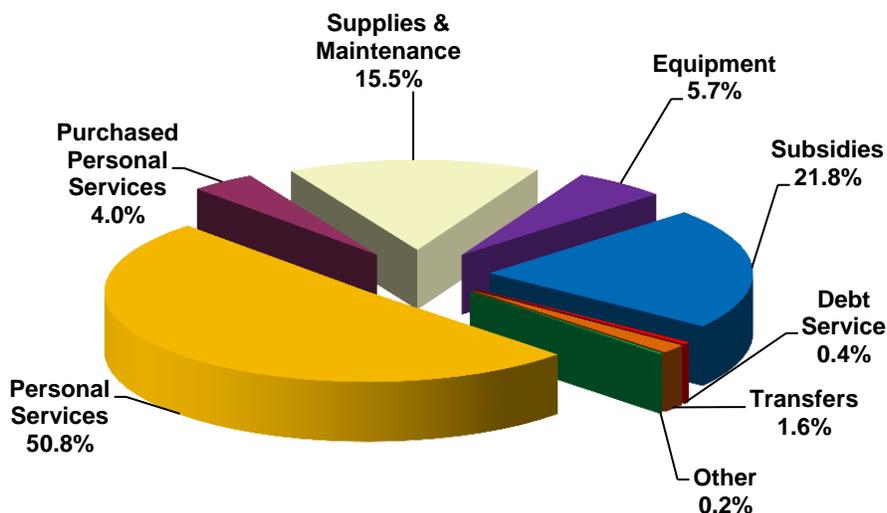
As seen in Table 2 above, there are significant differences between FY 2015 estimated expenditures and FY 2016 appropriations for several fund groups, while the Department's total recommended funding remains relatively stable. These differences are largely the result of accounting changes whereby: (1) federal funds that were previously classified in the Highway Safety Fund Group are being moved into the Federal Fund Group, and (2) new GRF line items are being created to make up for the loss of three Dedicated Purpose Fund Group funds whose revenue streams are being redirected to the Highway Safety Fund Group to bolster funding for the Bureau of Motor Vehicles.

Appropriations by Expense Category

Chart 1 below shows the executive budget recommendations by expense category and includes both the transportation and main operating budget recommendations. The Department's operating expenses comprise the majority (76.0%) of its total recommended budget. Operating expenses include personal services, which are 50.8% of the total, purchased personal services (4.0%), supplies and maintenance (15.5%), and equipment (5.7%). The remainder of the Department's expenses includes subsidies (21.8%), transfers (1.6%), debt service (0.4%), and other expenses (0.2%).¹

¹ Other expenses include goods and services for resale, and judgments, settlements, and bonds.

**Chart 1: Biennial Executive Budget Recommendations
by Expense Category, FY 2016-FY 2017**



Appropriations by Program

Table 3 below shows the total executive budget recommendations, including appropriations in both the transportation and the main operating budgets, for each of the Department's programs. The majority of the Department's budget is allocated for expenses incurred by the Ohio State Highway Patrol and the Bureau of Motor Vehicles, which make up 46.2% and 23.0% of the budget, respectively. The Ohio Emergency Management Agency makes up another 16.4%. The remaining 14.5% of the budget, in order of magnitude, consists of: Traffic Safety and Education (5.5%), Office of Criminal Justice Services (5.0%), Ohio Investigative Unit (2.0%), Emergency Medical Services (1.0%), Ohio Homeland Security (0.5%), and Program Management (0.5%).

Table 3. Executive Budget Recommendations by Program, FY 2016-FY 2017		
Division	FY 2016 Recommendation	FY 2017 Recommendation
Ohio State Highway Patrol	\$316,873,360	\$316,862,640
Bureau of Motor Vehicles	\$157,483,355	\$157,479,835
Ohio Emergency Management Agency	\$111,849,733	\$112,849,413
Traffic Safety and Education	\$37,653,687	\$37,652,727
Office of Criminal Justice Services	\$35,218,236	\$33,743,076
Ohio Investigative Unit	\$13,576,580	\$13,576,260
Emergency Medical Services	\$6,726,220	\$6,726,220
Ohio Homeland Security	\$3,700,000	\$3,700,000
Program Management	\$3,206,800	\$3,220,200
TOTAL	\$686,287,971	\$685,810,371

Transportation Budget Overview

The executive budget proposes:

1. Moving the funding for the Ohio Emergency Management Agency, the Office of Criminal Justice Services, Ohio Homeland Security, and the Ohio Investigative Unit to the main operating budget.

2. Moving federal funds previously classified in the Highway Safety Fund Group into the Federal Fund Group.

3. Redirecting the portions of revenue collected for driver, vehicle, and certificate of title abstracts that is currently deposited to the credit of the Trauma and Emergency Medical Services Fund (Fund 83M0), the Emergency Management Agency Service Reimbursement Fund (Fund 4V30), the Justice Program Services Fund (Fund 4P60), the Homeland Security Fund (Fund 5DS0), and the Investigations Fund (Fund 5FL0) to the credit of the State Bureau of Motor Vehicles Fund (Fund 4W40). As a result of the abstract fee revenue redirection, all revenue for funds 4P60, 5DS0, and 5FL0 will be eliminated. To make up for this loss, the executive budget proposes to create new GRF line items totaling \$7.2 million annually in the main operating budget.

In addition, the executive budget requires all of the revenue from certain commercial motor vehicle registration taxes that is currently deposited to the credit of the Highway Operating Fund (Fund 7002), used by the Department of Transportation (ODOT), to be deposited to the credit of the Highway Safety Fund (Fund 7036), used by Public Safety, instead. If enacted, this provision will result in an estimated increase of \$59 million annually for Public Safety that otherwise would have been available for use by ODOT.

Transportation Appropriations Overview

The Department of Public Safety's recommended transportation budget funding for FYs 2016-2017 totals \$521.9 million annually, a decrease of \$6.6 million, or 1.3%, from the total FY 2015 estimated expenditures of \$528.5 million (see Table 4 below). The primary reason for the increase in Federal Fund Group appropriations from FY 2015 to FY 2016 is the executive budget proposal to reclassify several existing Highway Safety Fund Group line items as Federal Fund Group line items.

Transportation Appropriations by Fund Group

Table 4 below shows the executive budget recommendations by fund group for the transportation budget. Of the Department's total biennial budget, the Highway Safety Fund (HSF) Group comprises approximately 91.5% and the Federal Fund (FED) Group makes up another 6.8%. The remaining 1.7% of budgetary funding comes from a mix of moneys appropriated from other revenue sources in the state treasury: the

Fiduciary Fund (FID) Group (0.7%), the Dedicated Purpose Fund (DPF) Group (0.6%), and the Holding Account Fund (HLD) Group (0.4%).

Table 4. Executive Transportation Budget Recommendations by Fund Group, FY 2016-FY 2017

Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
Highway Safety	\$518,293,392	\$477,348,872	-7.9%	\$477,346,272	0.0%
Dedicated Purpose	\$3,540,000	\$3,400,000	-3.95	\$3,400,000	0.0%
Fiduciary	\$3,600,000	\$3,600,000	0.0%	\$3,600,000	0.0%
Holding Account	\$2,235,000	\$2,235,000	0.0%	\$2,235,000	0.0%
Federal	\$850,000	\$35,321,000	4,055.4%	\$35,321,000	0.0%
TOTAL	\$528,518,392	\$521,904,872	-1.3%	\$521,902,272	0.0%

*FY 2015 figures represent estimated expenditures.

ANALYSIS OF EXECUTIVE PROPOSAL

Introduction

This section provides an analysis of the executive recommended funding for each appropriated line item in the Department of Public Safety's FY 2016-FY 2017 biennial transportation budget. In this analysis, the Department's line items are grouped into six categories. For each category, a table is provided listing the recommended appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation will be used, as well as any changes proposed by the executive. The six categories used in this analysis are as follows:

1. Ohio State Highway Patrol
2. Bureau of Motor Vehicles
3. Traffic Safety and Education
4. Emergency Medical Services
5. Debt Service
6. Revenue Distribution

To aid the reader in finding each line item in the analysis, the following Table 5 shows the category in which it has been placed, listing the line items generally in order within their respective fund groups and funds. This is the same order the line items appear in the transportation budget bill.

Table 5. Categorization of Public Safety's Line Items for Analysis of Executive Proposal			
Fund	ALI	ALI Name	Category
Highway Safety Fund (HSF) Group			
4W40	762321	Operating Expense – BMV	2: Bureau of Motor Vehicles
4W40	762635	Motor Vehicle Dealers Board	2: Bureau of Motor Vehicles
4W40	762636	Financial Responsibility Compliance	2: Bureau of Motor Vehicles
4W40	762637	Local Immobilization Reimbursement	2: Bureau of Motor Vehicles
7036	761321	Operating Expense – Information & Education	3: Traffic Safety and Education
7036	761401	Public Safety Facilities Lease Rental Bond Payments	5: Debt Service
7036	764321	Operating Expense – Highway Patrol	1: Ohio State Highway Patrol
7036	764605	Motor Carrier Enforcement Expenses	1: Ohio State Highway Patrol
8300	761603	Salvage and Exchange – Administration	3: Traffic Safety and Education
8370	764602	Turnpike Policing	1: Ohio State Highway Patrol
83C0	764630	Contraband, Forfeiture, Other	1: Ohio State Highway Patrol
83F0	764657	Law Enforcement Automated Data System	1: Ohio State Highway Patrol
83G0	764633	OMVI Enforcement/Education	1: Ohio State Highway Patrol
83M0	765624	Operating – EMS	4: Emergency Medical Services
83M0	765640	EMS – Grants	4: Emergency Medical Services
8400	764607	State Fair Security	1: Ohio State Highway Patrol
8400	764617	Security and Investigations	1: Ohio State Highway Patrol
8400	764626	State Fairgrounds Police Force	1: Ohio State Highway Patrol
8410	764603	Salvage and Exchange – Highway Patrol	1: Ohio State Highway Patrol
8460	761625	Motorcycle Safety Education	3: Traffic Safety and Education
8490	762627	Automated Title Processing Board	2: Bureau of Motor Vehicles
8490	762630	Electronic Liens and Titles	2: Bureau of Motor Vehicles
Dedicated Purpose Fund (DPF) Group			
5B90	766632	Private Investigator and Security Guard Provider	3: Traffic Safety and Education
5FF0	762621	Indigent Interlock and Alcohol Monitoring	2: Bureau of Motor Vehicles
Fiduciary Fund (FID) Group			
5J90	761678	Federal Salvage/GSA	3: Traffic Safety and Education
5V10	762682	License Plate Contributions	2: Bureau of Motor Vehicles
Holding Account Redistribution Fund (090) Group			
R024	762619	Unidentified Motor Vehicle Receipts	6: Revenue Distribution
R052	762623	Security Deposits	6: Revenue Distribution
Federal Fund (FED) Group			
3DU0	762628	BMV Grants	2: Bureau of Motor Vehicles
3GR0	764693	Highway Patrol Justice Contraband	1: Ohio State Highway Patrol
3GS0	764694	Highway Patrol Treasury Contraband	1: Ohio State Highway Patrol
3GU0	761610	Information and Education Grant	3: Traffic Safety and Education

Table 5. Categorization of Public Safety's Line Items for Analysis of Executive Proposal			
Fund	ALI	ALI Name	Category
3GU0	764608	Fatality Analysis Report System Grant	1: Ohio State Highway Patrol
3GU0	764610	Highway Safety Programs Grant	1: Ohio State Highway Patrol
3GU0	764659	Motor Carrier Safety Assistance Program Grant	1: Ohio State Highway Patrol
3GU0	765610	Emergency Medical Services Grants	4: Emergency Medical Services
3GV0	761612	Traffic Safety Action Plan Grants	3: Traffic Safety and Education

Category 1: Ohio State Highway Patrol

The appropriations in this category are used by the Ohio State Highway Patrol. Based on the Department's budget request, the executive biennial budget recommendations will support approximately 2,680 full-time equivalent (FTE) staff during the next biennium. The Patrol, whose primary responsibility is to enforce traffic and criminal laws on public roadways, maintains ten district headquarter facilities and 54 patrol posts, as well as training academy facilities.

The Patrol has two distinct program areas as follows:

- Highway enforcement, which includes enforcing traffic laws on Ohio highways, investigating traffic crashes, assisting motorists, interdicting impaired drivers, enforcing vehicle size and weight restrictions, and enforcing criminal laws.
- Nonhighway enforcement, which includes off-highway investigations, security for the Governor and other officials and dignitaries, security for the Capitol Square and other state property, traffic control and security for the Ohio Expositions Commission, nonhighway-related duties at the Ohio State Fair, homeland security operations, and maintaining the Law Enforcement Automated Data System (LEADS).

Table 6 immediately below shows the line items that are used to fund this category of services and activities, as well as the executive recommended funding levels. It is then followed by a narrative describing how each appropriated amount will be used, and as appropriate, the implications of the executive recommended funding levels.

Table 6. Executive Recommended Amounts for Ohio State Highway Patrol				
Fund	ALI	ALI Name	FY 2016	FY 2017
Highway Safety Fund (HSF) Group				
7036	764321	Operating Expense – Highway Patrol	\$270,232,602	\$270,232,602
7036	764605	Motor Carrier Enforcement Expenses	\$2,860,000	\$2,860,000
8370	764602	Turnpike Policing	\$11,553,959	\$11,553,959
83C0	764630	Contraband, Forfeiture, and Other	\$622,894	\$622,894
83F0	764657	Law Enforcement Automated Data System	\$8,500,000	\$8,500,000
83G0	764633	OMVI Enforcement/Education	\$641,927	\$641,927
8400	764607	State Fair Security	\$1,294,354	\$1,294,354
8400	764617	Security and Investigations	\$9,514,236	\$9,514,236
8400	764626	State Fairgrounds Police Force	\$1,084,559	\$1,084,559
8410	764603	Salvage and Exchange – Highway Patrol	\$1,339,399	\$1,339,399
Highway Safety Fund Group Subtotal			\$307,643,930	\$307,643,930
Federal Fund (FED) Group				
3GR0	764693	Highway Patrol Justice Contraband	\$2,100,000	\$2,100,000
3GS0	764694	Highway Patrol Treasury Contraband	\$21,000	\$21,000
3GU0	764608	Fatality Analysis Report System Grant	\$175,000	\$175,000
3GU0	764610	Highway Safety Programs Grant	\$2,250,000	\$2,250,000
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$5,200,000	\$5,200,000
Federal Fund Group Subtotal			\$9,746,000	\$9,746,000
Total Funding: Ohio State Highway Patrol			\$317,389,930	\$317,389,930

Highway Safety Fund (Fund 7036)

This fund receives its revenue from fees, excises, and license taxes related to the registration and operation of vehicles on public highways. This revenue is constitutionally protected and must be used for highway, vehicle, or driver-related purposes. As such, it is primarily used to support the highway-related activities of the Ohio State Highway Patrol, including the enforcement of traffic laws, conducting crash investigations, providing motorist assistance, confiscating illegal drugs, and augmenting homeland security efforts. Its revenue is appropriated to support the two Patrol line items noted in more detail below: 764321 and 764605.

Revenue enhancement. The executive budget proposes to require certain commercial motor vehicle registration taxes that are currently deposited to the credit of the Highway Operating Fund (Fund 7002) used by the Department of Transportation be deposited to the credit of Fund 7036 used by the Department of Public Safety. If enacted, the provision will result in an estimated increase of \$59 million annually for the Department of Public Safety that otherwise would have been available for use by the Department of Transportation.

Cash transfers. The executive budget also proposes temporary law that requires the Director of Public Safety to review the cash balances for each fund in the Highway Safety Fund Group and permits the Director of Budget and Management, upon written request from the Director of Public Safety, to transfer amounts from any of those funds to the Highway Safety Fund (Fund 7036) or the State Bureau of Motor Vehicles Fund (Fund 4W40).

Operating Expense – Highway Patrol (HSF line item 764321)

This line item is used to pay for the Patrol's operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment). For the next biennium, the executive budget fully funds the Department's appropriations request for this line item at \$270,232,602 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures. Based on the Department's budget request, close to 80%, or \$213.2 million, in each fiscal year will be allocated for payroll.

Motor Carrier Enforcement Expenses (HSF line item 764605)

This line item is used in conjunction with federal line item 764659, Motor Carrier Safety Assistance Program Grant, to enforce both federal and state laws pertaining to the safe operation of commercial motor vehicles. These funds are used to provide the state match needed in order for the Patrol to qualify for funding under the federal Motor Carrier Safety Assistance Program (MCSAP). MCSAP, a major grant program of the U.S. Department of Transportation, is intended to enable recipients to carry out activities and projects that improve commercial motor vehicle safety and compliance with commercial motor vehicle regulations. These funds may be used for projects that are national in scope, increase public awareness and education, demonstrate new technologies, and reduce the number and rate of commercial motor vehicle accidents.

For the next biennium, the executive budget recommends funding in the amount of \$2,860,000 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request. It will be used specifically to pay for the Patrol's operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment). Based on the Department's budget request, close to 75%, or \$2.1 million, in each fiscal year will be allocated for payroll.

Turnpike Policing (HSF line item 764602)

This line item is supported by contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Patrol for costs incurred in policing the Ohio Turnpike, including: (1) the salaries of employees of the Patrol assigned to policing the Turnpike, (2) the current costs of funding retirement pensions for the employees of the Patrol and of providing workers' compensation for them, (3) the cost of training Patrol troopers and radio operators assigned to Turnpike projects, and (4) the cost of equipment and supplies used by the Patrol in such policing, to the extent

that they are not directly furnished by the Ohio Turnpike and Infrastructure Commission.

For the next biennium, the executive budget fully funds the Department's appropriation request in the amount of \$11,553,959 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures. It will be used specifically to pay for the Patrol's operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment). Based on the Department's budget request, approximately 81%, or \$9.4 million, will be allocated for payroll, and secondarily for supplies and maintenance.

Contraband, Forfeiture, Other (HSF line item 764630)

This line item consists of moneys received by the Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws. The Patrol is permitted to utilize the moneys for law enforcement purposes that are determined to be appropriate, such as canine maintenance costs and criminal interdiction training.

For the next biennium, the executive budget recommends funding in the amount of \$622,894 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request. Based on the Department's budget request, these amounts will be used for a mix of the Patrol's operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment).

Law Enforcement Automated Data System (HSF line item 764657)

This line item is used for the operation and maintenance of the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data. Its moneys are drawn from monthly user fees charged to criminal justice agencies.

The executive budget fully funds the Department's requested appropriations for this line item: \$8,500,000 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures. Based on the Department's budget request, roughly 50%, or \$4.5 million, in each fiscal year will be allocated for supplies and maintenance, followed by payroll and equipment.

OMVI Enforcement/Education (HSF line item 764633)

This line item is restricted for use by the Patrol to enforce the state's driving under the influence laws and conducting related educational programs. Its moneys are drawn from fines received by the Patrol in relation to their arrest, and subsequent conviction, of a person for violating the state's driving under the influence laws.

The executive budget fully funds the Department's requested appropriations for this line item: \$641,927 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures. Based on the Department's budget request, around 80%, or \$520,927, will be allocated for payroll and secondarily supplies and maintenance.

Security and Investigations Fund (HSF Fund 8400)

This fund draws its financing from fines, bonds, and bail forfeitures collected from persons apprehended or arrested by the Patrol. These moneys support: (1) major criminal investigations and other off-highway investigations, (2) security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (3) traffic control and security for the Ohio Expositions Commission, and (4) nonhighway-related duties of the Patrol at the Ohio State Fair. Its revenue is appropriated to support the three Patrol line items noted in more detail below: 764607, 764617, and 764626.

State Fair Security (HSF line item 764607)

This line item is used solely for the performance of nonhighway-related duties of the Patrol at the Ohio State Fair. For the next biennium, the executive budget recommends funding in the amount of \$1,294,354 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request. Based on that request, the plan is to allocate around 90%, or \$1.1 million, in each fiscal year to cover payroll, with the remainder allocated for supplies and maintenance.

Security and Investigations (HSF line item 764617)

This line item is used to: (1) provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) respond to critical incidents, such as riots, anywhere in the state, and (3) undertake major criminal investigations and other off-highway investigations that involve state property interests.

For the next biennium, the executive budget recommends funding in the amount of \$9,514,236 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request. Based on that request, the plan is to allocate around 95%, or \$9 million, of the recommended amount in each fiscal year to cover payroll. The remainder will be allocated for other operating expenses (supplies and maintenance and equipment).

State Fairgrounds Police Force (HSF line item 764626)

This line item is used to provide traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis. For the next biennium, the executive budget recommends funding in the amount of \$1,084,559 in each of FYs 2016

and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request. Based on that request, the plan is to allocate over 90%, or close to \$1 million, in each fiscal year to cover payroll. The remainder will be allocated for other operating expenses (supplies and maintenance and equipment).

Salvage and Exchange – Highway Patrol (HSF line item 764603)

This line item, which draws its moneys from the sale of salvaged motor vehicles and equipment, is used for purchasing replacement motor vehicles and other equipment for the Patrol. For the next biennium, the executive budget recommends funding in the amount of \$1,339,399 in each of FYs 2016 and 2017 to purchase equipment, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request.

Federal forfeitures

The revenue supporting the two line items described below consists of proceeds received by the Patrol pursuant to federal forfeiture law under the Federal Equitable Sharing Program. In accordance with the program's guidelines, the Patrol is permitted to utilize these moneys for law enforcement purposes such as canine maintenance costs, fees related to forfeitures, criminal interdiction training and equipment, and crime laboratory equipment needs.

Highway Patrol Justice Contraband (FED line item 764693)

This line item consists of proceeds that the Patrol receives as a result of directly participating in a U.S. Department of Justice investigation or prosecution which results in a federal forfeiture. Department of Justice investigative agencies include: the Bureau of Alcohol, Tobacco, Firearms and Explosives; the Drug Enforcement Administration; and the Federal Bureau of Investigation.

For accounting purposes, the executive budget moves this line item from the Highway Safety Fund Group into the Federal Fund Group. For the next biennium, the executive budget recommends funding in the amount of \$2,100,000 in each of FYs 2016 and 2017, an amount equal to FY 2015 estimated expenditures and fully funds the Department's request. Based on the Department's expenditure history in using this line item's flexibility, the appropriations will be allocated for a varying mix of operating expenses as dictated by the Patrol's needs (payroll, purchased personal services, supplies and maintenance, and equipment). An example of the flexible uses of this money occurred in FY 2013 when \$2.2 million of the line item's \$4.1 million in expenditures went for capital items.

Highway Patrol Treasury Contraband (FED line item 764694)

This line item consists of proceeds that the Patrol receives from directly participating in a U.S. Department of Treasury investigation or prosecution which results in a federal forfeiture. Department of Treasury investigative agencies include: Customs and Border Protection, Immigration and Customs Enforcement, Internal Revenue Service, and Secret Service.

For accounting purposes, the executive budget moves this line item from the Highway Safety Fund Group into the Federal Fund Group. For the next biennium, the executive budget recommends funding in the amount of \$21,000 in each of FYs 2016 and 2017, an amount equal to FY 2015 estimated expenditures and fully funds the Department's request. The line item's available revenue is highly variable from year to year, with expenditures typically going for supplies and maintenance and/or equipment.

Highway Safety Federal Reimbursement Fund (FED Fund 3GU0)

This fund serves as a depository for various federal grants that target a variety of efforts including traffic safety programs, homeland security reimbursement, emergency medical programs, as well as food stamp, Supplemental Nutritional Assistance Programs, tobacco, and liquor enforcement. The three federal line items discussed in more detail below are used to support the Department's traffic safety programs.

The executive budget moves federal funds previously classified in the Highway Safety Fund Group into the Federal Fund Group. As a result, the fund numbers associated with certain line items have been changed to reflect the new classification, and new line items have been created. The newly created line items retain the same line item number as those that previously existed in the Highway Safety Fund Group. The funding source and purpose of each of those affected line items also remain the same.

Fatality Analysis Report System Grant (FED line item 764608)

This new line item is supported by a federal grant that is used to pay for a portion of the Patrol's costs of collecting and sharing traffic crash data, including data specific to fatal crashes, through the Fatality Analysis Reporting System. For the next biennium, the executive budget recommends funding in the amount of \$175,000 in each of FYs 2016 and 2017, an amount equal to FY 2015 estimated expenditures and fully funds the Department's request. Based on that request, the Department plans to allocate virtually all of the amounts in each fiscal year for payroll.

Highway Safety Programs Grant (FED line item 764610)

This new line item is used to reimburse the Patrol for operating costs related to certain federally funded highway safety programs and activities and consists primarily of grant moneys awarded by the Ohio Traffic Safety Office.

For the next biennium, the executive budget recommends funding in the amount of \$2,250,000 in each of FYs 2016 and 2017, an amount that is \$2,259,028, or 50.1%, less than FY 2015 estimated expenditures of \$4,509,028 for HSF line item 764610, Highway Safety Programs Grant, and fully funds the Department's request. Based on the Department's budget request, most of each annual amount will be allocated for payroll and secondarily other operating expenses (purchased personal services, equipment, and supplies and maintenance).

Motor Carrier Safety Assistance Program Grant (FED line item 764659)

This new line item is used in conjunction with HSF line item 764605, Motor Carrier Enforcement Expenses, to enforce both federal and state laws pertaining to the safe operation of commercial motor vehicles. This federal line item is funded from cash transferred from the Public Utilities Commission's federal Motor Carrier Safety Fund (Fund 3500) to assist in covering the Patrol's operating costs in relation to the federal Motor Carrier Safety Assistance Program (MCSAP). MCSAP, as previously described under HSF line item 764605, is a major grant program of the U.S. Department of Transportation for which the Public Utilities Commission has been designated the lead agency in Ohio.

For the next biennium, the executive budget recommends funding in the amount of \$5,200,000 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures for HSF appropriation item 764659, Motor Carrier Safety Assistance Program Grant, and fully funds the Department's request. According to that request, around 90%, or \$4.6 million, will be allocated for payroll and secondarily other operating expenses (supplies and maintenance, equipment, and purchased personal services).

Category 2: Bureau of Motor Vehicles

The appropriations in this category are used by the Department's Bureau of Motor Vehicles (BMV) to support: (1) driver licensing, motor vehicle registration, and motor vehicle and salvage dealer licensing, and (2) motor vehicle titling. Based on the Department's budget request, the executive biennial budget recommendations will support approximately 1,065 full-time equivalent (FTE) staff during the next biennium.

The BMV's services and activities include:

- Operating a credentialing process for driver licenses and state identification cards.
- Regulating the registration of motor vehicles.
- Ensuring the collection and distribution of vehicle licensing revenue for 2,300 taxing districts and other governmental entities.
- Maintaining Ohio's centralized motor vehicle titling system, which is a repository for over 77 million motor vehicle and watercraft titles.

Table 7 below shows the line items that are used to fund this category of services and activities, as well as the executive recommended funding levels. It is then followed by a narrative describing how each appropriated amount will be used, and as appropriate, the implications of the executive recommended funding levels.

Table 7. Executive Recommended Amounts for Bureau of Motor Vehicles				
Fund	ALI	ALI Name	FY 2016	FY 2017
Highway Safety Fund (HSF) Group				
4W40	762321	Operating Expense – BMV	\$126,201,615	\$126,201,615
4W40	762635	Motor Vehicle Dealers Board	\$14,000	\$14,000
4W40	762636	Financial Responsibility Compliance	\$4,785,067	\$4,785,067
4W40	762637	Local Immobilization Reimbursement	\$200,000	\$200,000
8490	762627	Automated Title Processing Board	\$16,367,293	\$16,367,293
8490	762630	Electronic Liens and Titles	\$2,900,000	\$2,900,000
Highway Safety Fund Group Subtotal			\$150,467,975	\$150,467,975
Dedicated Purpose Fund (DPF) Group				
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$2,000,000	\$2,000,000
Dedicated Purpose Fund Group Subtotal			\$2,000,000	\$2,000,000
Fiduciary Fund (FID) Group				
5V10	762682	License Plate Contributions	\$2,100,000	\$2,100,000
Fiduciary Fund Group Subtotal			\$2,100,000	\$2,100,000
Federal Fund (FED) Group				
3DU0	762628	BMV Grants	\$850,000	\$850,000
Federal Special Revenue Fund Group Subtotal			\$850,000	\$850,000
Total Funding: Bureau of Motor Vehicles			\$155,417,975	\$155,417,975

State Bureau of Motor Vehicles Fund (HSF Fund 4W40)

This fund receives its revenue from a variety of sources, including: (1) motor vehicle taxes, (2) fees charged for dealer plates, (3) driver, vehicle, and certificate of title abstracts, (4) driver licenses, (5) a portion of the financial responsibility reinstatement fee, (6) a \$50 nonvoluntary compliance fee that is assessed when a person has not voluntarily surrendered a license, certificate, or license plates in compliance with a court order, (7) \$30 of the \$475 fee paid for the reinstatement of a driver's license that was suspended for operating a vehicle while under the influence of alcohol or drugs (OVI), and (8) a \$100 immobilization fee paid to the Registrar of Motor Vehicles by an offender for the release of a motor vehicle that has been immobilized for a state OVI offense.

The executive budget eliminates the Motor Vehicle Dealers Board Fund (Fund 5390), the Financial Responsibility Compliance Fund (Fund 8350), and the Law Enforcement Reimbursement Fund (Fund 83R0), and redirects their revenue streams, which consist of \$0.04 of the fee for each certificate of motor vehicle title, a portion of the financial responsibility reinstatement fee, and the \$100 fee for the release of a motor vehicle that has been immobilized for a violation of a state OVI offense, respectively, into Fund 4W40. In addition, the executive budget creates new line items within Fund 4W40 to replace those line items whose funding source is being eliminated. The new line items have the same names and purposes as those they replaced. As a result, there will be a gain in revenues for Fund 4W40 which, from FY 2009-FY 2014, averaged a combined total of \$18.8 million in revenues for funds 5390, 8350, and 83R0 annually.

The executive budget also redirects the portion of fees collected for driver, vehicle, and certificate of title abstracts that are currently deposited to the credit of the Trauma and Emergency Medical Services Fund (Fund 83M0), the Emergency Management Agency Service and Reimbursement Fund (Fund 4V30), the Justice Program Services Fund (Fund 4P60), the Homeland Security Fund (Fund 5DS0), and the Investigations Fund (Fund 5FL0), as well as interest currently credited to the Unidentified Motor Vehicle Receipts Fund (Fund R024) into Fund 4W40. As a result of the abstract fee redirection, there will be a gain in revenues for Fund 4W40 which, from FY 2009-FY 2014, averaged a combined total of \$6.5 million for funds 83M0, 4V30, 4P60, 5DS0, and 5FL0 annually. There will also be a potential minimal gain annually to Fund 4W40 for the interest previously credited to Fund R024.

Operating Expense – BMV (HSF line item 762321)

This line item is used to pay the operating expenses of the BMV, including oversight of driver licensing, motor vehicle registration, and a small portion of titling functions for the state of Ohio. For the next biennium, the executive budget recommends funding in the amount of \$126,201,615 in each of FYs 2016 and 2017, an amount that is \$1,117,342, or 0.9%, less than FY 2015 estimated expenditures of

\$127,318,957. The Department anticipates that the recommended amounts should be sufficient for the BMV to continue FY 2015 services levels in the next biennium.

Based on the Department's request, between 50% and 55%, or \$63.1 million to \$69.4 million, in each fiscal year will be allocated for payroll. Another 30% or so, around \$38 million, will be allocated for supplies and maintenance. The remainder will be divided between purchased personal services and equipment.

Motor Vehicle Dealers Board (HSF line item 762635)

This line item is used by the Motor Vehicle Dealers Board to pay for Board member salaries, expenses incurred for hearing examiners and court reporters for cases brought before the Board, and necessary supplies for Board meetings. For the next biennium, the executive budget recommends funding in the amount of \$14,000 for each of FYs 2016 and 2017, an amount that is \$126,000, or 90%, less than FY 2015 estimated expenditures of \$140,000 for DPF line item 762614, Motor Vehicle Dealers Board. The Department anticipates that its available resources will be sufficient for the Board to continue FY 2015 services levels in the next biennium.

Financial Responsibility Compliance (HSF line item 762636)

This line item is used to cover the costs incurred by the BMV in the administration of state laws regarding driver financial responsibility,² as well as costs incurred by any law enforcement agency employing any peace officer who returns any license, certificate of registration, or license plate to the Registrar of Motor Vehicles.

For the next biennium, the executive budget recommends funding in the amount of \$4,785,067 for each of FYs 2016 and 2017, an amount that is \$489,001, or 9.3%, less than FY 2015 estimated expenditures of \$5,274,068 for HSF line item 762616, Financial Responsibility Compliance. The Department anticipates that the recommended amounts should be sufficient for the BMV to continue FY 2015 services levels in the next biennium. Based on the Department's request, around 70%, or \$3.3 million, of the recommended amount in each fiscal year will be allocated for payroll. The remainder will be divided, in order of magnitude, between purchased personal services, supplies and maintenance, and equipment.

Local Immobilization Reimbursement (HSF line item 762637)

This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. For the next biennium, the executive budget recommends funding in the amount of \$200,000 for each of FYs 2016 and 2017, an amount that is \$250,000, or 55.6%, less than FY 2015 estimated expenditures of \$450,000 for HSF line item 762639, Local Immobilization Reimbursement. The Department anticipates that the recommended

² In particular, R.C. 4509.101, 4503.20, 4507.212, and 4509.81.

amounts will be sufficient to make reimbursements as necessary during the next biennium.

Automated Title Processing Fund (HSF Fund 8490)

This fund receives its revenue from: (1) \$2 of the certificate of title fees (subject to certain exceptions), (2) \$1 of certificate of title fees for watercraft, (3) \$2 of the certificate of title fees for all-purpose vehicles and off-highway motorcycles, and (4) investment earnings.

Automated Title Processing Board (HSF line item 762627)

This line item is used to maintain the automated title processing system (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas. The ATPS maintains the records of over 77 million motor vehicle and watercraft titles and is used by: (1) 88 clerks of courts of common pleas who operate in 140 title offices across the state and collect around \$25 million annually in title fees, (2) the Ohio Department of Taxation, which uses the system to calculate and collect around \$1.5 billion in taxes related to the sale of motor vehicles and watercraft, (3) the Ohio Department of Natural Resources, which uses the system to issue watercraft titles and collect related fees, and (4) banking and lending institutions that use the system to apply lien notations on titles.

For the next biennium, the executive budget recommends funding in the amount of \$16,367,293 in each of FYs 2016 and 2017, an amount that is \$100,000, or 0.6%, less than FY 2015 estimated expenditures of \$16,467,293. These recommendations more or less fully fund the Department's requested appropriations to maintain FY 2015 services levels in the next biennium.

Around 13% of the recommended amount in each fiscal year will be allocated for payroll (\$2.1 million). The remaining amounts will be allocated annually roughly as follows: purchased personal services (between \$3.8 million and \$5.0 million), supplies and maintenance (between \$5.4 million and \$5.5 million), and equipment (between \$3.9 million and \$5.0 million). In addition, historically, roughly \$1.0 million to \$2.0 million each year has been distributed as subsidies/transfers.

Electronic Liens and Titles (HSF line item 762630)

This line item is used to distribute moneys paid by lienholders participating in the electronic liens and titling (ELT) program to county clerks of courts. The ELT program allows lienholders, generally financial institutions, such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

For the next biennium, the executive budget recommends funding in the amount of \$2,900,000 in each of FYs 2016 and 2017, an amount that is \$500,000, or 14.7%, less

than FY 2015 estimated expenditures of \$3,400,000. At this funding level, the Department anticipates being able to distribute moneys as necessary during the next biennium.

Indigent Interlock and Alcohol Monitoring (DPF line item 762621)

This line item receives its funding from \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for OVI violations. These moneys are distributed to local indigent drivers interlock and alcohol monitoring funds to pay the cost of an immobilizing or disabling device for indigent offenders, as ordered by a county, county juvenile, or municipal court. For the next biennium, the executive budget recommends funding in the amount of \$2,000,000 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request.

License Plate Contributions (FID line item 762682)

This line item's revenue consists of the mandatory contribution paid for the issuance and annual renewal of more than 40 designated special logo license plates (professional sports, collegiate for participating schools, and certain special interests). The mandatory contribution varies by type of plate and ranges from \$7.50 to \$45. The Registrar of Motor Vehicles is required to pay the contributions deposited to the credit of the fund to certain specified entities. In calendar year 2013, the BMV issued 432,539 special logo license plates.

For the next biennium, the executive budget recommends funding in the amount of \$2,100,000 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request.

BMV Grants (FED line item 762628)

This line item consists of federal moneys awarded to the BMV. Most recently, these awards have been used to support the Safe ID, Commercial Driver License Information Services, and the Commercial Vehicle Information System programs. For the next biennium, the executive budget recommends funding in the amount of \$850,000 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request.

Temporary Law Provisions

Deposit of Revenue

The executive budget contains a continuing temporary law provision that: (1) allows the Director of Public Safety to deposit revenues obtained pursuant to R.C. 4503.02 and 4504.02, less all other available cash, to meet the cash needs of the State Bureau of Motor Vehicles Fund (Fund 4W40), (2) requires revenues deposited pursuant to this provision be used to support, in part, appropriations for operating expenses and

defray the cost of manufacturing and distributing license plates and license plate stickers and enforcing the law relative to the operation and registration of motor vehicles, (3) requires, notwithstanding R.C. 4501.03, the revenues obtained pursuant to R.C. 4503.02 and 4504.02 be paid into Fund 4W40 before being paid into any other fund, and (4) requires the deposit of revenues to meet the cash needs be in approximate equal amounts on a monthly basis or as otherwise approved by the Director of Budget and Management pursuant to a plan submitted by the Director of Public Safety.

Category 3: Traffic Safety and Education

The appropriations in this category reflect moneys used to support three distinct services and activities as follows:

- The Ohio Traffic Safety Office (OTSO), which: (1) awards and distributes federal funds to support safety programs, (2) disseminates information to the public relative to the Department's safety programs, (3) provides motorcycle safety courses to the public, and (4) regulates driver training schools.
- The Administration Division, which includes the Director's Office, and business, data, fiscal, human resources, information technology, and auditing services that provide management, coordination, and oversight for all other divisions within the Department.
- The Private Investigation and Security Guard Services Program, which oversees the licensing, registration, and enforcement of the private investigator and security guard industry.

Based on the Department's budget request, the executive biennial budget recommendations will support approximately 78 full-time equivalent (FTE) staffing during the next biennium.

Table 8 immediately below shows the line items that are used to fund this category of services and activities, as well as the executive recommended funding levels. It is then followed by a narrative describing how each appropriated amount will be used, and as appropriate, the implications of the executive recommended funding levels.

Table 8. Executive Recommended Amounts for Traffic Safety and Education				
Fund	ALI	ALI Name	FY 2016	FY 2017
Highway Safety Fund (HSF) Group				
7036	761321	Operating Expense – Information and Education	\$6,999,331	\$6,999,331
8300	761603	Salvage and Exchange – Administration	\$20,053	\$20,053
8460	761625	Motorcycle Safety Education	\$3,280,563	\$3,280,563
Highway Safety Fund Group Subtotal			\$10,299,947	\$10,299,947
Dedicated Purpose Fund (DPF) Group				
5B90	766632	Private Investigator and Security Guard Provider	\$1,400,000	\$1,400,000
Dedicated Purpose Fund Group Subtotal			\$1,400,000	\$1,400,000
Fiduciary Fund (FID) Group				
5J90	761678	Federal Salvage/GSA	\$1,500,000	\$1,500,000
Fiduciary Fund Group Subtotal			\$1,500,000	\$1,500,000
Federal Fund (FED) Group				
3GU0	761610	Information and Education Grant	\$300,000	\$300,000
3GV0	761612	Traffic Safety Action Plan Grants	\$24,200,000	\$24,200,000
Federal Fund Group Subtotal			\$24,500,000	\$24,500,000
Total Funding: Traffic Safety and Education			\$37,699,947	\$37,699,947

Operating Expense – Information and Education (HSF line item 761321)

This line item consists of fees, excises, and license taxes related to the registration and operation of vehicles on public highways. It is used to support various operating expenses of two organizational units of the Department of Public Safety: the Ohio Traffic Safety Office and the Administration Division. This line item is also used to provide state match for certain federal highway safety funding programs.

The executive budget fully funds the Department's requested appropriations for this line item: \$6,999,331 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures. Based on the Department's budget request, between 50% and 60%, or around \$3.7 million to \$3.8 million, in each fiscal year will be allocated for payroll and secondarily supplies and maintenance. The remainder will be allocated to purchased personal services and equipment.

Salvage and Exchange – Administration (HSF line item 761603)

This line item, which draws its appropriations from proceeds from the sale of salvaged motor vehicles and related equipment by the Administration Division, is used for purchasing replacement motor vehicles and other equipment. For the next biennium, the executive budget recommends funding in the amount of \$20,053 in each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures and fully funds the Department's request to purchase equipment.

Motorcycle Safety Education (HSF line item 761625)

This line item, which is funded by \$6 of the \$14 annual motorcycle registration fee and the \$50 motorcycle training course tuition fee, is used to pay for Motorcycle Ohio, the Department's motorcycle safety and education program. Each year, roughly 14,000 individuals participate in the program, which provides motorcycle safety courses to beginning and experienced riders, as well as instructor courses. Program staff also develops and distributes public information and education materials pertaining to motorist awareness and motorcycle licensing, makes presentations regarding motorcycle safety issues, and participates in other motorcycle safety-related activities.

For the next biennium, the executive budget recommends funding in the amount of \$3,280,563 for each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures, and fully funds the Department's request. Based on that request, approximately 70%, or \$2.3 million, in each fiscal year will be allocated for distribution as subsidies. The remainder will be allocated, in likely order of magnitude, for payroll, supplies and maintenance, purchased personal services, and equipment.

Private Investigator and Security Guard Provider (DPF line item 766632)

This line item receives its money largely from examination, licensing, and registration fees paid by private investigators and security guard providers. It is used to pay for the operating expenses related to the licensing and regulation of the private investigator and security guard provider industries in Ohio, as well as expenses of the Ohio Private Investigation and Security Services Commission. The latter advises the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

The executive budget recommends funding in the amount of \$1,400,000 for each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures, and fully funds the Department's request. Based on that request, the recommended amounts will be allocated for operating expenses, mostly payroll and secondarily purchased personal services, maintenance and supplies, and equipment.

Federal Salvage/GSA (FID line item 761678)

This line item operates as a pass-through account that permits local governments to purchase surplus federal property (e.g., vehicles) from the U.S. General Services Administration (GSA). For the next biennium, the executive budget recommends full funding for these purchases in the amount of \$1,500,000 for each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures.

Federal Fund Group (FED)

The executive budget moves certain line items from the Highway Safety Fund Group into the Federal Fund Group. As a result, the fund numbers associated with these line items have been changed to reflect the new classification and new line items have been created. The newly created line items retain the same line item number and name as they previously existed in the Highway Safety Fund Group. The funding source and purpose of these line items also remains the same.

Information and Education Grant (FED line item 761610)

This new line item, which consists of federal financial assistance, is used for the Department's costs related to miscellaneous federal programs. In FY 2014, these programs included: (1) the Homeland Security Grant Program, which provides funding to assist states and local governments in obtaining the resources required to support the National Preparedness Goal's associated mission areas and core capabilities, and (2) the Edward Byrne Memorial Justice Assistance Grant Program, which supports all components of the criminal justice system.

For the next biennium, the executive budget recommends funding in the amount of \$300,000 for each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures for HSF appropriation item 761610, Information and Education Grant, and fully funds the Department's request.

Traffic Safety Action Plan Grants (FED line item 761612)

This new line item, which draws its moneys from various federal highway safety grant programs, is used by the Ohio Traffic Safety Office to: (1) award grants to state agencies, political subdivisions, nonprofit organizations, higher education institutions, hospitals, and other interested groups to provide highway safety programs and activities identified in the state's Traffic Safety Action Plan (traffic safety, impaired driving, and seat programs) and (2) cover a portion of the Office's planning and administrative costs. The required state match for these federal programs is drawn from HSF line item 761321, Operating Expense – Information and Education.

The executive budget recommends full funding in the amount of \$24,200,000 for each of FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures for HSF appropriation item 761612, Traffic Safety Action Plan Grants. Historically, over 50% of the money expended from the line item has been distributed as subsidies and shared revenue.

Category 4: Emergency Medical Services

The Emergency Medical Services (EMS) category contains all of the line items that are used to support the Division of Emergency Medical Services, which is responsible for certifying, training, and monitoring of continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors. The EMS serves as the administrative arm of the State Board of Emergency Medical, Fire, and Transportation Services, which is made up of medical, nursing, hospital administration, and EMS and fire service professionals.

Based on the Department's budget request, the executive biennial budget recommendations will support approximately 35 full-time equivalent (FTE) staff during the next biennium.

Table 9 immediately below shows the line items that are used to fund this category of services and activities, as well as the executive recommended funding levels. It is then followed by a narrative describing how each appropriated amount will be used, and as appropriate, the implications of the executive recommended funding levels.

Table 9. Executive Recommended Amounts for Emergency Medical Services				
Fund	ALI	ALI Name	FY 2016	FY 2017
Highway Safety Fund (HSF) Group				
83M0	765624	Operating – EMS	\$3,601,220	\$3,601,220
83M0	765640	EMS – Grants	\$2,900,000	\$2,900,000
Highway Safety Fund Group Subtotal			\$6,501,220	\$6,501,220
Federal Fund (FED) Group				
3GU0	765610	Emergency Medical Services Grants	\$225,000	\$225,000
Federal Fund Group Subtotal			\$225,000	\$225,000
Total Funding: Emergency Medical Services			\$6,726,220	\$6,726,220

Trauma and Emergency Medical Services Fund (HSF Fund 83M0)

This fund draws its financing from fine moneys generated from enforcement of the mandatory seat belt law, 5% of bail forfeitures resulting from arrests by the Highway Patrol, \$20 of the OVI reinstatement fee, and medical transportation licensing fees. Currently, this fund is also supported by \$0.60 of the \$5 fee imposed for driver, vehicle, and certificate of title abstracts. Beginning in FY 2016 however, the executive proposal recommends redirecting the abstract fee revenue to the State Bureau of Motor Vehicles Fund (Fund 4W40). As a result, there will be a loss of revenue to Fund 83M0 which, from FY 2009-FY 2014, averaged \$1.2 million annually.

Operating – EMS (HSF line item 765624)

This line item is used for administration of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services, which establish training standards for the certification of fire service and emergency medical technicians. The executive budget recommends funding in the amount of \$3,601,220 in each of FYs 2016 and 2017, an amount that is \$545,151, or 17.8%, more than FY 2015 estimated expenditures of \$3,056,069, and fully funds the Department's request. The increases will fund necessary information technology upgrades. Based on that request, around 90%, or \$2.7 million, of the appropriated amounts will be allocated annually for payroll. The remainder will be allocated roughly as follows: purchased personal services, maintenance and supplies, and equipment.

EMS – Grants (HSF line item 765640)

This line item is used to provide training and equipment grants to local emergency medical services organizations and to improve and enhance EMS and trauma patient care in Ohio. The executive budget recommends funding in the amount of \$2,900,000 in each of FYs 2016 and 2017, an amount that is \$400,000, or 12.1%, less than FY 2015 estimated expenditures of \$3.3 million, and fully funds the Department's request. All of the appropriated amounts will be distributed in the form of grants.

Emergency Medical Services Grants (federal line item 765610)

This line item consists of federal grants that are awarded for the purpose of planning, developing, and improving emergency medical services and trauma care systems. For the next biennium, the executive budget recommends funding in the amount of \$225,000 in FYs 2016 and 2017, an amount that is equal to FY 2015 estimated expenditures for HSF line item 765610, Emergency Medical Services Grant, and fully funds the Department's request. Based on that request, all of the appropriated amounts will be allocated for operating expenses, mostly payroll and secondarily purchased personal services, supplies and maintenance, and equipment.

Accounting change. The executive budget moves this line item from the Highway Safety Fund Group into the Federal Fund Group. As a result, the fund number associated with the line item has changed to reflect the new classification and a new line item has been created. The newly created line item retains the same line item number as it previously existed in the Highway Safety Fund Group. The funding source and purpose of the line item also remains the same.

Category 5: Debt Service

The line item in the Debt Service category is used for the retirement of bond debt related to various capital projects. Table 10 immediately below shows the lone line item that is used to make the Department's debt service payments, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used, and the implications of the executive recommended funding levels.

Table 10. Executive Recommended Amounts for Debt Service				
Fund	ALI	ALI Name	FY 2016	FY 2017
Highway Safety Fund (HSF) Group				
7036	761401	Public Safety Facilities Lease Rental Bond Payments	\$2,435,800	\$2,433,200
Total Funding: Debt Service			\$2,435,800	\$2,433,200

Public Safety Facilities Lease Rental Bond Payments (HSF line item 761401)

This line item, which is supported by various taxes, fees, and fines relating to the registration and operation of vehicles on public highways, is used to make debt service for bonds issued to finance the Department's capital improvements. An example is the state's Multi-Agency Radio Communications System (MARCS), which provides statewide, secure, public service wireless communication for public safety and first responders.

The executive budget recommends funding in the amount of \$2,435,800 for FY 2016 and \$2,433,200 for FY 2017, amounts deemed sufficient by the Office of Budget and Management to pay certain Public Safety's bonded debt obligations over the course of the next biennium.

The executive budget also contains associated temporary law that allows the Director of Budget and Management to make appropriate cash transfers on a pro-rata basis from other funds used by the Department of Public Safety, excluding the Public Safety Building Fund (Fund 7025), to the Highway Safety Fund (Fund 7036) in order to have other departmental operations help pay for capital improvements to the Charles D. Shipley Building located in Columbus.

Category 6: Revenue Distribution

The line items in the Revenue Distribution category are used by the Department of Public Safety to hold certain cash until its disposition can be properly identified. Table 11 immediately below shows the two line items that the Department uses to hold that cash, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used, and the implications of the executive recommended funding levels

Table 11. Executive Recommended Amounts for Revenue Distribution				
Fund	ALI	ALI Name	FY 2016	FY 2017
Holding Account (HLD) Fund Group				
R024	762619	Unidentified Motor Vehicle Receipts	\$1,885,000	\$1,885,000
R052	762623	Security Deposits	\$350,000	\$350,000
Total Funding: Revenue Distribution			\$2,235,000	\$2,235,000

Unidentified Motor Vehicle Receipts (HLD line item 762619)

This line item consists of moneys received by the Department that are provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees). Once proper identification has been determined, the cash is refunded, transferred, or otherwise paid out of this line item. The executive budget fully funds the Department's requested appropriations of \$1,885,000 in each of FYs 2016 and 2017. The executive budget redirects the interest earned by moneys in this fund to the State Bureau of Motor Vehicles Fund (Fund 4W40). As a result, there may be a potential minimal annual loss to Fund R024.

Security Deposits (HLD line item 762623)

The fund supporting this line item serves a pass-through account consisting of security deposits established when uninsured motorists are involved in traffic crashes. All moneys disbursed from this line item are used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made³ and the return of any security deposits where it is determined by a court that one is no longer necessary.⁴ The executive budget fully funds the Department's requested appropriations of \$350,000 in each of FYs 2016 and 2017.

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³ See R.C. 4509.28.

⁴ See R.C. 4509.25 and 4509.29.

Highway Safety Fund Group

4W40 762321 Operating Expense - BMV

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$69,104,073	\$74,664,820	\$116,065,865	\$127,318,957	\$126,201,615	\$126,201,615
	8.0%	55.4%	9.7%	-0.9%	0.0%

Source: Highway Safety Fund Group: (1) Motor vehicle license tax, (2) fees for dealer plates and driver licenses, (3) \$2 of the \$5 fee for driver, vehicle, and certificate of title abstracts, (4) \$30 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for OVI, and (5) other miscellaneous fee and fine revenues; executive budget proposes to redirect all existing abstract, financial responsibility compliance, and court-ordered immobilization fees into this fund

Legal Basis: ORC 4501.25; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay the operating expenses of the Bureau of Motor Vehicles, including, effective FY 2014, defraying the cost of manufacturing and distributing license plates and stickers and covering the cost of motor vehicle registration.

4W40 762410 Registrations Supplement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$26,286,475	\$27,341,146	\$1,342,654	\$0	\$0	\$0
	4.0%	-95.1%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines collected by the Registrar of Motor Vehicles (see preceding entry for Fund 4W40, line item 762321, Operating Expense - BMV, for details)

Legal Basis: Discontinued line item (originally established by ORC 4501.25)

Purpose: This line item was used to defray the cost of manufacturing and distributing license plates and stickers, and to cover the cost of motor vehicle registration. These costs, effective FY 2014, are being paid from line item 762321, Operating Expense - BMV.

Department of Public Safety

4W40 762635 Motor Vehicle Dealers Board

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$14,000	\$14,000
	N/A	N/A	N/A	N/A	0.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines collected by the Registrar of Motor Vehicles (see preceding entry for Fund 4W40, line item 762321, Operating Expense - BMV, for details)

Legal Basis: ORC 4505.09; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used by the Motor Vehicle Dealers Board for its operating expenses. Under the executive budget, funding for this purpose is being relocated from Fund 5390, line item 762614, Motor Vehicles Dealers Board.

4W40 762636 Financial Responsibility Compliance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$4,785,067	\$4,785,067
	N/A	N/A	N/A	N/A	0.0%

Source: Highway Safety Fund Group: Various taxes, fines, and fees collected by the Registrar of Motor Vehicles (see preceding entry for Fund 4W40, line item 762321, Operating Expense - BMV, for details)

Legal Basis: ORC 4509.101(E); Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. Under the executive budget, funding for this purpose is being relocated from Fund 8350, line item 762626, Financial Responsibility Compliance.

Department of Public Safety

4W40 762637 Local Immobilization Reimbursement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$200,000	\$200,000
	N/A	N/A	N/A	N/A	0.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines collected by the Registrar of Motor Vehicles (see preceding entry for Fund 4W40, line item 762321, Operating Expense - BMV, for details)

Legal Basis: ORC 4501.19; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used to provide reimbursements to the appropriate agency for the costs of immobilizing a vehicle for a violation of a state OVI offense. Under the executive budget, funding for this purpose is being relocated from Fund 83R0, line item 762639, Local Immobilization Reimbursement.

7036 761321 Operating Expense - Information and Education

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$6,666,500	\$6,539,043	\$6,053,328	\$6,999,331	\$6,999,331	\$6,999,331
	-1.9%	-7.4%	15.6%	0.0%	0.0%

Source: Highway Safety Fund Group: Various fees, excises, and license taxes relating to registration and operation of vehicles on public highways (generally \$11 for passenger vehicles and \$12 for driver licenses); executive budget proposes to re-direct certain commercial vehicle registration taxes currently deposited into the Highway Operating Fund (Fund 7002), used by the Department of Transportation, for deposit in this fund (Fund 7036)

Legal Basis: ORC 4501.06; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay the operating expenses of the Department's Office of Administration and the Ohio Traffic Safety Office. These funds also provide the state match that is required for participation in certain federal highway safety funding programs.

Department of Public Safety

7036 761401 Public Safety Facilities Lease Rental Bond Payments

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$9,978,235	\$2,270,347	\$2,455,477	\$2,473,100	\$2,435,800	\$2,433,200
	-77.2%	8.2%	0.7%	-1.5%	-0.1%

Source: Highway Safety Fund Group: Various fees, excises, and license taxes relating to registration and operation of vehicles on public highways (see preceding entry for Fund 7036, line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 904 of the 119th G.A.)

Purpose: This line item is used to make debt service payments on certain bonds that finance certain capital improvements related to public safety.

7036 764033 Minor Capital Projects

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,451,508	\$1,376,836	\$1,297,991	\$1,250,000	\$0	\$0
	-5.1%	-5.7%	-3.7%	-100%	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways (see preceding entry for Fund 7036, line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in FY 1988)

Purpose: This line item is used to fund minor capital projects at Ohio State Highway Patrol facilities. The executive budget proposes to eliminate this line item and move funding for this purpose into Public Safety's capital improvements budget and appropriates \$1,250,000.

7036 764321 Operating Expense - Highway Patrol

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$259,383,767	\$265,986,775	\$258,554,172	\$270,232,602	\$270,232,602	\$270,232,602
	2.5%	-2.8%	4.5%	0.0%	0.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways (see preceding entry for Fund 7036, line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: ORC 4501.06; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

Purpose: The line item is used to pay for the operating expenses of the Ohio State Highway Patrol.

Department of Public Safety

7036 764605 Motor Carrier Enforcement Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,960,459	\$2,473,404	\$2,486,816	\$2,860,000	\$2,860,000	\$2,860,000
	-16.5%	0.5%	15.0%	0.0%	0.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways (see preceding entry for Fund 7036, line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: This line item provides the state match for the federal Motor Carrier Safety Assistance Program, which enforces laws pertaining to the safe operation of commercial motor vehicles. Under the executive budget, federal moneys are being appropriated from Fund 3GU0, line item 764659, Motor Carrier Safety Assistance Program Grant.

8300 761603 Salvage and Exchange - Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$15,549	\$20,053	\$20,053	\$20,053
	N/A	N/A	29.0%	0.0%	0.0%

Source: Highway Safety Fund Group: Proceeds from the sale of salvaged motor vehicles and related equipment

Legal Basis: ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in FY 1974)

Purpose: This line item is used to purchase replacement motor vehicles and related equipment.

Department of Public Safety

8310 761610 Information and Education - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$130,399	\$131,407	\$229,346	\$300,000	\$0	\$0
	0.8%	74.5%	30.8%	-100%	N/A

Source: Highway Safety Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, and (2) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in FY 1968)

Purpose: This line item is used for the Department's costs related to miscellaneous federal programs. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group as Fund 3GU0, line item 761610, Information and Education Grant.

8310 764608 FARS Grant Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$126,987	\$175,000	\$0	\$0
	N/A	N/A	37.8%	-100%	N/A

Source: Highway Safety Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 51 of the 130th G.A.)

Purpose: This line item is used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS). The executive budget relocates this revenue stream and its purpose into the Federal Fund Group as Fund 3GU0, line item 764608, Fatality Analysis Report System Grant.

Department of Public Safety

8310 764610 Patrol - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,945,381	\$2,794,989	\$3,516,317	\$4,509,028	\$0	\$0
	43.7%	25.8%	28.2%	-100%	N/A

Source: Highway Safety Fund Group: (1) CFDA 20.205, Highway Planning and Construction, (2) CFDA 20.600, State and Community Highway Safety, (3) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (5) CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories, (6) CFDA 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated, (7) CFDA 20.610, State Traffic Safety Information System Improvement Grants, (8) CFDA 97.067, Homeland Security Grant Program, and (9) CFDA 20.616, National Priority Safety Programs

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: This line item is used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group as Fund 3GU0, line item 764610, Highway Safety Programs Grant.

8310 764659 Transportation Enforcement - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$4,457,665	\$4,232,994	\$4,469,382	\$5,200,000	\$0	\$0
	-5.0%	5.6%	16.3%	-100%	N/A

Source: Highway Safety Fund Group: (1) CFDA 20.218, MCSAP, (2) CFDA 20.232, Commercial Driver License State Programs, and (3) CFDA 20.237, Commercial Vehicle Information Systems and Networks

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used for the Ohio State Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group as Fund 3GU0, line item 764659, Motor Carrier Safety Assistance Program Grant.

Department of Public Safety

8310 765610 EMS - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$110,200	\$225,000	\$0	\$0
	N/A	N/A	104.2%	-100%	N/A

Source: Highway Safety Fund Group: CFDA 93.127, Emergency Medical Services for Children

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: This line item is used for planning, developing, and improving emergency medical services and trauma care systems. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group as Fund 3GU0, line item 765610, Emergency Medical Services Grants.

8310 767610 Liquor Enforcement - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$842	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (2) CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse, and (3) transfers from the Department of Health for tobacco investigations/compliance

Legal Basis: Discontinued line item (originally established by Controlling Board on November 14, 1994)

Purpose: This line item was used by the Department's Investigative Unit for liquor and tobacco law enforcement and compliance. These duties, effective FY 2012, are being funded through Fund 8310, line item 769610, Investigative Unit Federal Reimbursement.

Department of Public Safety

8320 761612 Traffic Safety - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$17,211,939	\$13,619,548	\$16,563,556	\$24,200,000	\$0	\$0
	-20.9%	21.6%	46.1%	-100%	N/A

Source: Highway Safety Fund Group: (1) CFDA 20.600, State and Community Highway Safety, (2) CFDA 20.205, Highway Planning and Construction, (3) CFDA 20.610, State Traffic Safety Improvement Grants, (4) CFDA 20.616, National Priority Safety Programs, (5) CFDA 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated, (6) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, and (6) CFDA 20.612, Incentive Grant Program to Increase Motorcyclist Safety

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.(originally established by Am. Sub. H.B. 102 of the 114th G.A.)

Purpose: This line item is generally used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group as Fund 3GV0, line item 761612, Traffic Safety Action Plan Grants.

8350 762616 Financial Responsibility Compliance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$4,845,387	\$4,471,001	\$4,685,067	\$5,274,068	\$0	\$0
	-7.7%	4.8%	12.6%	-100%	N/A

Source: Highway Safety Fund Group: (1) Portion of financial responsibility reinstatement fee (\$75 of the \$100 fee for the first violation, \$250 of the \$300 fee for a second violation, and \$500 of the \$600 fee for a third or subsequent violation), and (2) up to \$50 in additional financial responsibility nonvoluntary compliance fee; executive budget proposes to redirect these fees for deposit into the Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

Purpose: This line item is used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. The executive budget relocates this revenue stream and its purpose into Fund 4W40, line item 762636, Financial Responsibility Compliance.

Department of Public Safety

8370 764602 Turnpike Policing

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$11,066,801	\$9,650,698	\$10,151,205	\$11,553,959	\$11,553,959	\$11,553,959
	-12.8%	5.2%	13.8%	0.0%	0.0%

Source: Highway Safety Fund Group: Reimbursements from the Ohio Turnpike and Infrastructure Commission

Legal Basis: ORC 5503.32; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for the costs of policing Turnpike projects.

83C0 764630 Contraband, Forfeiture, and Other

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$16,341	\$290,489	\$519,912	\$622,894	\$622,894	\$622,894
	1,677.7%	79.0%	19.8%	0.0%	0.0%

Source: Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: ORC 2981.13(C)(1); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

83F0 764657 Law Enforcement Automated Data System

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$4,882,816	\$6,131,536	\$6,898,866	\$8,500,000	\$8,500,000	\$8,500,000
	25.6%	12.5%	23.2%	0.0%	0.0%

Source: Highway Safety Fund Group: Monthly user fees from criminal justice agencies in Ohio

Legal Basis: ORC 4501.18 and 5503.10; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: This line item is used for the operation and maintenance of the Law Enforcement Automated Data System, which serves as the electronic communications network for Ohio's criminal justice communities.

Department of Public Safety

83G0 764633 OMVI Enforcement/Education

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$362,214	\$372,892	\$417,649	\$641,927	\$641,927	\$641,927
	2.9%	12.0%	53.7%	0.0%	0.0%

Source: Highway Safety Fund Group: Fines for driving while under the influence of alcohol or drugs

Legal Basis: ORC 4501.17; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: This line item is used by the Ohio State Highway Patrol to enforce the laws against operating a vehicle under the influence of alcohol or drugs and to conduct related education programs.

83J0 764693 Highway Patrol Justice Contraband

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$984,523	\$4,147,083	\$741,795	\$2,100,000	\$0	\$0
	321.2%	-82.1%	183.1%	-100%	N/A

Source: Highway Safety Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the Federal (Justice) Equitable Sharing Program, and (2) investment earnings

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group as Fund 3GR0, line item 764693, Highway Patrol Justice Contraband.

Department of Public Safety

83MO 765624 Operating - EMS

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,651,046	\$2,630,602	\$2,851,261	\$3,056,069	\$3,601,220	\$3,601,220
	-0.8%	8.4%	7.2%	17.8%	0.0%

Source: Highway Safety Fund Group: (1) fines for noncompliance with the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger, (2) 5% of fines and forfeited bail bonds related to highway patrol apprehensions and arrests, (3) \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts, and (4) licensing fees for medical transportation providers; executive budget proposes to redirect (3) above for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: ORC 4513.263; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: This line item is used for the administration of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services.

83MO 765640 EMS - Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$2,861,775	\$2,849,496	\$3,300,000	\$2,900,000	\$2,900,000
	N/A	-0.4%	15.8%	-12.1%	0.0%

Source: Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83MO, line item 765624, Operating - EMS)

Legal Basis: ORC 4513.263; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established in Section 601.10 of Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used by the State Board of Emergency Medical Services to provide grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio. Prior to FY 2013, these grants were paid from Fund 83P0, line item 765637, EMS Grants.

Department of Public Safety

83N0 761611 Elementary School Seat Belt Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$193,280	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: 8% of the fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: This line item was used to establish and administer elementary school programs that encourage seat safety belt use.

83P0 765637 EMS Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$3,125,845	\$41,561	\$0	\$0	\$0	\$0
	-98.7%	-100%	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) 54% of the money generated from the enforcement of the mandatory seat belt law, (2) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle under the influence of alcohol or other drugs, and (3) 5% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Highway Patrol

Legal Basis: Discontinued line item (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98)

Purpose: This line item was used by the State Board of Emergency Medical Services to provide grants to emergency medical services organizations for the training of personnel, for the purchase of equipment and vehicles, and to improve the availability, accessibility, and quality of emergency medical services and to other entities for trauma injury, prevention, medical research, and rehabilitation issues. These grants, effective FY 2013, are being paid from Fund 83M0, line item 765640, EMS - Grants.

Department of Public Safety

83R0 762639 Local Immobilization Reimbursement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$172,473	\$132,302	\$118,534	\$450,000	\$0	\$0
	-23.3%	-10.4%	279.6%	-100%	N/A

Source: Highway Safety Fund Group: \$100 fee for the release of a motor vehicle that has been immobilized for a violation of a state OVI offense; executive budget proposes to re-direct this fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

Purpose: This line item is used to provide reimbursements to the appropriate court designated agency for the costs of immobilizing a vehicle for a violation of a state OVI offense. The executive budget relocates this revenue stream and its purpose into the State Bureau of Motor Vehicles Fund (Fund 4W40).

83T0 764694 Highway Patrol Treasury Contraband

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$254,696	\$500,404	\$0	\$21,000	\$0	\$0
	96.5%	-100%	N/A	-100%	N/A

Source: Highway Safety Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the Federal (Treasury) Equitable Sharing Program, and (2) investment earnings

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established in Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group as Fund 3GS0, line item 764694, Highway Patrol Treasury Contraband.

Department of Public Safety

8400 764607 State Fair Security

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,254,774	\$1,275,158	\$1,184,167	\$1,294,354	\$1,294,354	\$1,294,354
	1.6%	-7.1%	9.3%	0.0%	0.0%

Source: Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Highway Patrol and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: The line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair.

8400 764617 Security and Investigations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$8,121,743	\$8,501,341	\$8,465,212	\$9,514,236	\$9,514,236	\$9,514,236
	4.7%	-0.4%	12.4%	0.0%	0.0%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests (see preceding entry for Fund 8400, line item 764607, State Fair Security, for details)

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

Purpose: This line item is used to: (1) provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) respond to critical incidents anywhere in the state, and (3) undertake major criminal investigations that involve state property interests.

8400 764626 State Fairgrounds Police Force

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$662,660	\$768,267	\$884,177	\$1,084,559	\$1,084,559	\$1,084,559
	15.9%	15.1%	22.7%	0.0%	0.0%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests (see preceding entry for Fund 8400, line item 764607, State Fair Security, for details)

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used for providing traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

Department of Public Safety

8400 769632 Homeland Security - Operating

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$13,228	\$616,607	\$561,991	\$630,000	\$0	\$0
	4,561.5%	-8.9%	12.1%	-100%	N/A

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests (see preceding entry for Fund 8400, line item 764607, State Fair Security, for details)

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: The line item is used for: (1) planning, developing, and coordinating statewide resources for preventing terrorism, (2) reducing vulnerabilities, and (3) responding to and recovering from terrorist acts. The executive budget proposes to provide funding for these purposes through newly created GRF line item 769406, Homeland Security - Operating, in the main operating budget.

8410 764603 Salvage and Exchange - Highway Patrol

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$1,035,801	\$1,273,252	\$1,339,399	\$1,339,399	\$1,339,399
	N/A	22.9%	5.2%	0.0%	0.0%

Source: Highway Safety Fund Group: Proceeds from the sale of salvaged motor vehicles and equipment used by the Ohio State Highway Patrol

Legal Basis: ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in FY 1974)

Purpose: This line item is used to purchase replacement motor vehicles and equipment for the Ohio State Highway Patrol.

8460 761625 Motorcycle Safety Education

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,326,997	\$2,632,285	\$2,453,768	\$3,280,563	\$3,280,563	\$3,280,563
	13.1%	-6.8%	33.7%	0.0%	0.0%

Source: Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, and (2) \$50 motorcycle training course tuition fee

Legal Basis: ORC 4501.13, 4508.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

Purpose: This line item is used to pay for the Department's motorcycle safety and education program.

Department of Public Safety

8490 762627 Automated Title Processing Board

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$13,744,249	\$12,259,514	\$17,595,838	\$16,467,293	\$16,367,293	\$16,367,293
	-10.8%	43.5%	-6.4%	-0.6%	0.0%

Source: Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, and (4) investment earnings

Legal Basis: ORC 4505.09; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: This line item is used to maintain the automated title processing system for the issuance of motor vehicle, off-highway motorcycle, and all-purpose vehicle certificates of title, and to issue marine certificates of title.

8490 762630 Electronic Liens and Titles

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$808,824	\$3,400,000	\$2,900,000	\$2,900,000
	N/A	N/A	320.4%	-14.7%	0.0%

Source: Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490, line item 762627, Automated Title Processing Board, for details)

Legal Basis: Established by Controlling Board on February 25, 2014

Purpose: This line item is used to distribute money paid by lienholders participating in the Electronic Liens and Titling Program to county clerks of courts.

Dedicated Purpose Fund Group

5390 762614 Motor Vehicle Dealers Board

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$12,305	\$13,237	\$12,187	\$140,000	\$0	\$0
	7.6%	-7.9%	1,048.8%	-100%	N/A

Source: Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings; executive budget proposes to re-direct this fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

Purpose: This line item is used by the Motor Vehicle Dealers Board for its operating expenses. The executive budget relocates this revenue stream and its purpose into Fund 4W40, line item 762635, Motor Vehicle Dealers Board.

5B90 766632 Private Investigator and Security Guard Provider

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,197,457	\$1,108,981	\$1,336,352	\$1,400,000	\$1,400,000	\$1,400,000
	-7.4%	20.5%	4.8%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: (1) Fees paid by private investigators and security guard providers, and (2) one-third of criminal fine moneys

Legal Basis: ORC 4749.07(A); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Sub. H.B. 230 of the 125th G.A.)

Purpose: This line item is used to pay for: (1) the operating expenses of the Ohio Investigative Unit's Private Investigator/Security Guard Section, which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and (2) expenses of the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

Department of Public Safety

5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,823,208	\$1,890,933	\$1,953,101	\$2,000,000	\$2,000,000	\$2,000,000
	3.7%	3.3%	2.4%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for OVI

Legal Basis: ORC 4511.191(F)(2)(h); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. S.B. 17 of the 127th G.A.)

Purpose: This line item is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

7043 767321 Liquor Enforcement - Operating

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$9,857,489	\$11,683,334	\$886,187	\$0	\$0	\$0
	18.5%	-92.4%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Revenue associated with wholesale and retail liquor sales

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item was used for the Investigative Unit's liquor enforcement-related operating expenses. These expenses, effective FY 2014, are being paid from GRF line item 767420, Investigative Unit - Operating.

Internal Service Activity Fund Group

4S30 766661 Hilltop Utility Reimbursement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$345,853	\$433,204	\$103,149	\$0	\$0	\$0
	25.3%	-76.2%	-100%	N/A	N/A

Source: Internal Service Activity Fund Group: Money collected from entities that occupy a state site in the Hilltop area of Columbus

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: This line item was used to cover utility expenses of the state site in the Hilltop area of Columbus managed by the Department of Public Safety.

Department of Public Safety

Fiduciary Fund Group

5J90 761678 Federal Salvage/GSA

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,554,127	\$1,985,335	\$1,284,705	\$1,500,000	\$1,500,000	\$1,500,000
	27.7%	-35.3%	16.8%	0.0%	0.0%

Source: Fiduciary Fund Group: Money received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: The line item is used to make purchases of surplus federal property on behalf of local governments.

5V10 762682 License Plate Contributions

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,019,713	\$2,125,426	\$2,204,087	\$2,100,000	\$2,100,000	\$2,100,000
	5.2%	3.7%	-4.7%	0.0%	0.0%

Source: Fiduciary Fund Group: Contributions ranging from \$7.50 to \$45 that are required to obtain certain special logo license plates

Legal Basis: ORC 4501.21; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: This line item is used to distribute required contributions to obtain certain special logo license plates to the entity designated for each plate.

Holding Account Fund Group

R024 762619 Unidentified Motor Vehicle Receipts

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,360,438	\$1,467,997	\$1,546,812	\$1,885,000	\$1,885,000	\$1,885,000
	7.9%	5.4%	21.9%	0.0%	0.0%

Source: Holding Account Fund Group: Cash that is provisional for which proper disposition cannot immediately be determined

Legal Basis: ORC 4501.26; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

Purpose: This line item is used to make disbursements once proper disposition of revenue is determined. Most of the receipts are eventually transferred to the Auto Registration Distribution Fund (Fund 7051) for distribution to the taxing districts.

Department of Public Safety

R052 762623 Security Deposits

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$251,873	\$266,094	\$254,273	\$350,000	\$350,000	\$350,000
	5.6%	-4.4%	37.6%	0.0%	0.0%

Source: Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Development Services Agency

Legal Basis: ORC 4509.27; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 73 of the 124th G.A.)

Purpose: This line item is used to make payments for damages from accidents and to return security deposits as necessary.

Federal Fund Group

3CB0 768691 Federal Justice Grants - FFY06

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$8,753	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2006 JAG award)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: This line item was used to disburse the federal FY 2006 JAG Program award. The JAG Program supports a broad range of programs, including law enforcement, prosecution and courts, prevention and education, institutional and community corrections, drug treatment, and planning, evaluation, and technology improvements. JAG funds are awarded to each state based on population and crime statistics, in combination with a minimum allocation. Funds are distributed 60/40 between state and local recipients. State allocations also have a mandatory variable "pass through" requirement to units of local governments.

Department of Public Safety

3CC0 768609 Justice Assistance Grants - FFY07

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$789,799	\$1	\$0	\$0	\$0	\$0
	-100.0%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2007 JAG award)

Legal Basis: Discontinued line item (originally established by Controlling Board on March 24, 2008)

Purpose: This line item was used to disburse the federal FY 2007 JAG Program award. Money in the fund was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3CD0 768610 Justice Assistance Grants - FFY08

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$357,716	\$23,381	\$0	\$0	\$0	\$0
	-93.5%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2008 JAG award)

Legal Basis: Discontinued line item (originally established by Controlling Board on November 17, 2008)

Purpose: This line item was used to disburse the federal FY 2008 JAG Program award. Money in the fund was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3CV0 768697 Justice Assistance Grants Supplement - FFY08

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,690	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2008 JAG Supplemental)

Legal Basis: Discontinued line item (originally established by Controlling Board on June 15, 2009)

Purpose: This line item was used to disburse the supplemental federal FY 2008 JAG Program award. Money in the fund was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

Department of Public Safety

3DH0 768613 Federal Stimulus - Justice Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$229,937	\$102,038	\$23,928	\$0	\$0	\$0
	-55.6%	-76.5%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 16.588, STOP Violence Against Women Formula Grant Program

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: The line item was allocated for grants for developing and strengthening the criminal justice system's response to violence against women and supporting and enhancing services for victims.

3DU0 762628 BMV Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$750,005	\$1,510,635	\$794,803	\$850,000	\$850,000	\$850,000
	101.4%	-47.4%	6.9%	0.0%	0.0%

Source: Federal Fund Group: CFDA 97.089, Driver's License Security Grant Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on September 14, 2009)

Purpose: This line item is used to improve the integrity and security of state-issued driver's licenses and identification cards.

3GR0 764693 Highway Patrol Justice Contraband

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the Federal (Justice) Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group from the Highway Safety Fund Group (Fund 83J0, line item 764693, Highway Patrol Justice Contraband).

Department of Public Safety

3GS0 764694 Highway Patrol Treasury Contraband

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$21,000	\$21,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the Federal (Treasury) Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group from the Highway Safety Fund Group (Fund 83T0, line item 764694, Highway Patrol Treasury Contraband).

3GU0 761610 Information and Education Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$300,000	\$300,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, and (2) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

Legal Basis: ORC 4501.08; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used for the Department's costs related to miscellaneous federal programs. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group from the Highway Safety Fund Group (Fund 8310, line item 761610, Information and Education - Federal).

Department of Public Safety

3GU0 764608 Fatality Analysis Report System Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$175,000	\$175,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants

Legal Basis: ORC 4501.08; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group from the Highway Safety Fund Group (Fund 8310, line item 764608, FARS Grant Federal).

3GU0 764610 Highway Safety Programs Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: See preceding entry for Fund 8310, line item 764610, Highway Safety Programs Grant

Legal Basis: ORC 4501.08; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group from the Highway Safety Fund Group (Fund 8310, line item 764610, Patrol - Federal).

Department of Public Safety

3GU0 764659 Motor Carrier Safety Assistance Program Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: See preceding entry for Fund 8310, line item 764659, Motor Carrier Safety Assistance Program Grant

Legal Basis: ORC 4501.08; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item is used for the Ohio Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program, which enforces laws pertaining to the safe operation of commercial motor vehicles. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group from the Highway Safety Fund Group (Fund 8310, line item 764659, Transportation Enforcement - Federal).

3GU0 765610 Emergency Medical Services Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$225,000	\$225,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: CFDA 93.127, Emergency Medical Services for Children

Legal Basis: ORC 4501.08; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used for planning, developing, and improving emergency medical services and trauma care systems. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group from the Highway Safety Fund Group (Fund 8310, line item 765610, EMS - Federal).

Department of Public Safety

3GV0 761612 Traffic Safety Action Plan Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$24,200,000	\$24,200,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: See preceding entry for Fund 8320, line item 761612, Traffic Safety - Federal

Legal Basis: ORC 4501.09; Newly-created in Section 205.10 of the executive-recommended transportation budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. The executive budget relocates this revenue stream and its purpose into the Federal Fund Group from the Highway Safety Fund Group (Fund 8320, line item 761612, Traffic Safety - Federal).

FY 2016 - FY 2017 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

Line Item Detail by Agency			Estimate	Introduced	FY 2015 to FY 2016	Introduced	FY 2016 to FY 2017	
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Transportation Budget			Version: As Introduced					
DPS	Department of Public Safety							
4W40	762321	Operating Expense - BMV	\$ 116,065,865	\$ 127,318,957	\$ 126,201,615	-0.88%	\$ 126,201,615	0.00%
4W40	762410	Registrations Supplement	\$ 1,342,654	\$ 0	\$ 0	N/A	\$ 0	N/A
4W40	762635	Motor Vehicle Dealers Board	\$ 0	\$ 0	\$ 14,000	N/A	\$ 14,000	0.00%
4W40	762636	Financial Responsibility Compliance	\$ 0	\$ 0	\$ 4,785,067	N/A	\$ 4,785,067	0.00%
4W40	762637	Local Immobilization Reimbursement	\$ 0	\$ 0	\$ 200,000	N/A	\$ 200,000	0.00%
7036	761321	Operating Expense - Information and Education	\$ 6,053,328	\$ 6,999,331	\$ 6,999,331	0.00%	\$ 6,999,331	0.00%
7036	761401	Public Safety Facilities Lease Rental Bond Payments	\$ 2,455,477	\$ 2,473,100	\$ 2,435,800	-1.51%	\$ 2,433,200	-0.11%
7036	764033	Minor Capital Projects	\$ 1,297,991	\$ 1,250,000	\$ 0	-100.00%	\$ 0	N/A
7036	764321	Operating Expense - Highway Patrol	\$ 258,554,172	\$ 270,232,602	\$ 270,232,602	0.00%	\$ 270,232,602	0.00%
7036	764605	Motor Carrier Enforcement Expenses	\$ 2,486,816	\$ 2,860,000	\$ 2,860,000	0.00%	\$ 2,860,000	0.00%
8300	761603	Salvage and Exchange - Administration	\$ 15,549	\$ 20,053	\$ 20,053	0.00%	\$ 20,053	0.00%
8310	761610	Information and Education - Federal	\$ 229,346	\$ 300,000	\$ 0	-100.00%	\$ 0	N/A
8310	764608	FARS Grant Federal	\$ 126,987	\$ 175,000	\$ 0	-100.00%	\$ 0	N/A
8310	764610	Patrol - Federal	\$ 3,516,317	\$ 4,509,028	\$ 0	-100.00%	\$ 0	N/A
8310	764659	Transportation Enforcement - Federal	\$ 4,469,382	\$ 5,200,000	\$ 0	-100.00%	\$ 0	N/A
8310	765610	EMS - Federal	\$ 110,200	\$ 225,000	\$ 0	-100.00%	\$ 0	N/A
8320	761612	Traffic Safety - Federal	\$ 16,563,556	\$ 24,200,000	\$ 0	-100.00%	\$ 0	N/A
8350	762616	Financial Responsibility Compliance	\$ 4,685,067	\$ 5,274,068	\$ 0	-100.00%	\$ 0	N/A
8370	764602	Turnpike Policing	\$ 10,151,205	\$ 11,553,959	\$ 11,553,959	0.00%	\$ 11,553,959	0.00%
83C0	764630	Contraband, Forfeiture, and Other	\$ 519,912	\$ 622,894	\$ 622,894	0.00%	\$ 622,894	0.00%
83F0	764657	Law Enforcement Automated Data System	\$ 6,898,866	\$ 8,500,000	\$ 8,500,000	0.00%	\$ 8,500,000	0.00%
83G0	764633	OMVI Enforcement/Education	\$ 417,649	\$ 641,927	\$ 641,927	0.00%	\$ 641,927	0.00%
83J0	764693	Highway Patrol Justice Contraband	\$ 741,795	\$ 2,100,000	\$ 0	-100.00%	\$ 0	N/A
83M0	765624	Operating - EMS	\$ 2,851,261	\$ 3,056,069	\$ 3,601,220	17.84%	\$ 3,601,220	0.00%
83M0	765640	EMS - Grants	\$ 2,849,496	\$ 3,300,000	\$ 2,900,000	-12.12%	\$ 2,900,000	0.00%

FY 2016 - FY 2017 Introduced Appropriation Amounts

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Line Item Detail by Agency

			FY 2014	Estimate FY 2015	Introduced FY 2016	FY 2015 to FY 2016 % Change	Introduced FY 2017	FY 2016 to FY 2017 % Change
DPS Department of Public Safety								
83R0	762639	Local Immobilization Reimbursement	\$ 118,534	\$ 450,000	\$ 0	-100.00%	\$ 0	N/A
83T0	764694	Highway Patrol Treasury Contraband	\$0	\$ 21,000	\$ 0	-100.00%	\$ 0	N/A
8400	764607	State Fair Security	\$ 1,184,167	\$ 1,294,354	\$ 1,294,354	0.00%	\$ 1,294,354	0.00%
8400	764617	Security and Investigations	\$ 8,465,212	\$ 9,514,236	\$ 9,514,236	0.00%	\$ 9,514,236	0.00%
8400	764626	State Fairgrounds Police Force	\$ 884,177	\$ 1,084,559	\$ 1,084,559	0.00%	\$ 1,084,559	0.00%
8400	769632	Homeland Security - Operating	\$ 561,991	\$ 630,000	\$ 0	-100.00%	\$ 0	N/A
8410	764603	Salvage and Exchange - Highway Patrol	\$ 1,273,252	\$ 1,339,399	\$ 1,339,399	0.00%	\$ 1,339,399	0.00%
8460	761625	Motorcycle Safety Education	\$ 2,453,768	\$ 3,280,563	\$ 3,280,563	0.00%	\$ 3,280,563	0.00%
8490	762627	Automated Title Processing Board	\$ 17,595,838	\$ 16,467,293	\$ 16,367,293	-0.61%	\$ 16,367,293	0.00%
8490	762630	Electronic Liens and Titles	\$ 808,824	\$ 3,400,000	\$ 2,900,000	-14.71%	\$ 2,900,000	0.00%
Highway Safety Fund Group Total			\$ 475,748,651	\$ 518,293,392	\$ 477,348,872	-7.90%	\$ 477,346,272	0.00%
5390	762614	Motor Vehicle Dealers Board	\$ 12,187	\$ 140,000	\$ 0	-100.00%	\$ 0	N/A
5B90	766632	Private Investigator and Security Guard Provider	\$ 1,336,352	\$ 1,400,000	\$ 1,400,000	0.00%	\$ 1,400,000	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,953,101	\$ 2,000,000	\$ 2,000,000	0.00%	\$ 2,000,000	0.00%
7043	767321	Liquor Enforcement - Operating	\$ 886,187	\$ 0	\$ 0	N/A	\$ 0	N/A
Dedicated Purpose Fund Group Total			\$ 4,187,826	\$ 3,540,000	\$ 3,400,000	-3.95%	\$ 3,400,000	0.00%
4S30	766661	Hilltop Utility Reimbursement	\$ 103,149	\$ 0	\$ 0	N/A	\$ 0	N/A
Internal Service Activity Fund Group Total			\$ 103,149	\$ 0	\$ 0	N/A	\$ 0	N/A
5J90	761678	Federal Salvage/GSA	\$ 1,284,705	\$ 1,500,000	\$ 1,500,000	0.00%	\$ 1,500,000	0.00%
5V10	762682	License Plate Contributions	\$ 2,204,087	\$ 2,100,000	\$ 2,100,000	0.00%	\$ 2,100,000	0.00%
Fiduciary Fund Group Total			\$ 3,488,792	\$ 3,600,000	\$ 3,600,000	0.00%	\$ 3,600,000	0.00%
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,546,812	\$ 1,885,000	\$ 1,885,000	0.00%	\$ 1,885,000	0.00%
R052	762623	Security Deposits	\$ 254,273	\$ 350,000	\$ 350,000	0.00%	\$ 350,000	0.00%
Holding Account Fund Group Total			\$ 1,801,085	\$ 2,235,000	\$ 2,235,000	0.00%	\$ 2,235,000	0.00%

FY 2016 - FY 2017 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2014	Estimate FY 2015	Introduced FY 2016	FY 2015 to FY 2016 % Change	Introduced FY 2017	FY 2016 to FY 2017 % Change
DPS Department of Public Safety								
3DH0	768613	Federal Stimulus - Justice Programs	\$ 23,928	\$ 0	\$0	N/A	\$0	N/A
3DU0	762628	BMV Grants	\$ 794,803	\$ 850,000	\$ 850,000	0.00%	\$ 850,000	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$0	\$ 0	\$ 2,100,000	N/A	\$ 2,100,000	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$0	\$ 0	\$ 21,000	N/A	\$ 21,000	0.00%
3GU0	761610	Information and Education Grant	\$0	\$ 0	\$ 300,000	N/A	\$ 300,000	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$0	\$ 0	\$ 175,000	N/A	\$ 175,000	0.00%
3GU0	764610	Highway Safety Programs Grant	\$0	\$ 0	\$ 2,250,000	N/A	\$ 2,250,000	0.00%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$0	\$ 0	\$ 5,200,000	N/A	\$ 5,200,000	0.00%
3GU0	765610	Emergency Medical Services Grants	\$0	\$ 0	\$ 225,000	N/A	\$ 225,000	0.00%
3GV0	761612	Traffic Safety Action Plan Grants	\$0	\$ 0	\$ 24,200,000	N/A	\$ 24,200,000	0.00%
Federal Fund Group Total			\$ 818,731	\$ 850,000	\$ 35,321,000	4,055.41%	\$ 35,321,000	0.00%
Department of Public Safety Total			\$ 486,148,235	\$ 528,518,392	\$ 521,904,872	-1.25%	\$ 521,902,272	0.00%