



BUDGET IN DETAIL

Substitute House Bill 91 ***125th General Assembly***

Representative Ron Young, Sponsor

Bureau of Workers' Compensation Bill
(FY 2004 – FY 2005)

As Reported by Senate Insurance, Commerce, and Labor

Legislative Service Commission

April 8, 2003

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Group

<i>Totals by Agency</i>	<i>Estimated 2003:</i>	<i>As Introduced FY 2004.</i>	<i>House FY 2004.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2004.</i>	<i>\$ Change Hse. to Sen.</i>	<i>As Introduced FY 2005.</i>	<i>House FY 2005.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2005.</i>	<i>\$ Change Hse. to Sen.</i>
Report For: BWC Budget											
<i>Version: As Reported by Senate Insurance, Commerce, and Labor</i>											
BWC Workers' Compensation	\$ 319,597,161	\$ 319,157,074	\$ 317,032,074	(\$2,125,000)	\$ 317,032,074	\$ 0	\$ 319,662,074	\$ 317,537,074	(\$2,125,000)	\$ 317,537,074	\$ 0
BWC Budget Total	\$ 319,597,161	\$ 319,157,074	\$ 317,032,074	(\$2,125,000)	\$ 317,032,074	\$ 0	\$ 319,662,074	\$ 317,537,074	(\$2,125,000)	\$ 317,537,074	\$ 0
GRAND TOTAL	\$ 319,597,161	\$ 319,157,074	\$ 317,032,074	(\$2,125,000)	\$ 317,032,074	\$ 0	\$ 319,662,074	\$ 317,537,074	(\$2,125,000)	\$ 317,537,074	\$ 0

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Group

<i>Line Item Detail by Agency</i>	<i>Estimated 2003:</i>	<i>As Introduced FY 2004.</i>	<i>House FY 2004.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2004.</i>	<i>\$ Change Hse. to Sen.</i>	<i>As Introduced FY 2005.</i>	<i>House FY 2005.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2005.</i>	<i>\$ Change Hse. to Sen.</i>
Report For: BWC Budget											
Version: As Reported by Senate Insurance, Commerce, and Labor											
BWC Bureau of Workers' Compensation											
023 855-401 William Green Lease Payments to OBA	\$ 18,174,700	\$ 18,734,613	\$ 18,734,613	\$ 0	\$ 18,734,613	\$ 0	\$ 19,239,613	\$ 19,239,613	\$ 0	\$ 19,239,613	\$ 0
023 855-407 Claims, Risk & Medical Management	\$ 141,539,537	\$ 141,539,537	\$ 140,052,037	(\$1,487,500)	\$ 140,052,037	\$ 0	\$ 141,539,537	\$ 140,052,037	(\$1,487,500)	\$ 140,052,037	\$ 0
023 855-408 Fraud Prevention	\$ 11,713,797	\$ 11,713,797	\$ 11,713,797	\$ 0	\$ 11,713,797	\$ 0	\$ 11,713,797	\$ 11,713,797	\$ 0	\$ 11,713,797	\$ 0
023 855-409 Administrative Services	\$ 119,884,053	\$ 119,884,053	\$ 119,246,553	(\$637,500)	\$ 119,246,553	\$ 0	\$ 119,884,053	\$ 119,246,553	(\$637,500)	\$ 119,246,553	\$ 0
023 855-410 Attorney General Payments	\$ 4,314,644	\$ 4,314,644	\$ 4,314,644	\$ 0	\$ 4,314,644	\$ 0	\$ 4,314,644	\$ 4,314,644	\$ 0	\$ 4,314,644	\$ 0
4Y6 855-612 J.L. Camera Center Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
822 855-606 Coal Workers' Fund	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	\$ 91,894	\$ 0	\$ 91,894	\$ 91,894	\$ 0	\$ 91,894	\$ 0
823 855-608 Marine Industry	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	\$ 53,952	\$ 0	\$ 53,952	\$ 53,952	\$ 0	\$ 53,952	\$ 0
825 855-605 Disabled Workers Relief Fund	\$ 693,764	\$ 693,764	\$ 693,764	\$ 0	\$ 693,764	\$ 0	\$ 693,764	\$ 693,764	\$ 0	\$ 693,764	\$ 0
826 855-609 Safety & Hygiene Operating	\$ 20,130,820	\$ 20,130,820	\$ 20,130,820	\$ 0	\$ 20,130,820	\$ 0	\$ 20,130,820	\$ 20,130,820	\$ 0	\$ 20,130,820	\$ 0
826 855-610 Safety Grants Program	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
Workers' Compensation Fund Group Total	\$ 319,597,161	\$ 319,157,074	\$ 317,032,074	(\$2,125,000)	\$ 317,032,074	\$ 0	\$ 319,662,074	\$ 317,537,074	(\$2,125,000)	\$ 317,537,074	\$ 0
R46 855-602 Camera Center Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Holding Account Redistribution Fund Group Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Bureau of Workers' Compensation Total	\$ 319,597,161	\$ 319,157,074	\$ 317,032,074	(\$2,125,000)	\$ 317,032,074	\$ 0	\$ 319,662,074	\$ 317,537,074	(\$2,125,000)	\$ 317,537,074	\$ 0
BWC Budget Total	\$ 319,597,161	\$ 319,157,074	\$ 317,032,074	(\$2,125,000)	\$ 317,032,074	\$ 0	\$ 319,662,074	\$ 317,537,074	(\$2,125,000)	\$ 317,537,074	\$ 0
GRAND TOTAL	\$ 319,597,161	\$ 319,157,074	\$ 317,032,074	(\$2,125,000)	\$ 317,032,074	\$ 0	\$ 319,662,074	\$ 317,537,074	(\$2,125,000)	\$ 317,537,074	\$ 0



BUDGET IN DETAIL

Amended House Bill 92 ***125th General Assembly***

Representative Ron Young, Sponsor

Ohio Industrial Commission Bill
(FY 2004 – FY 2005)

As Passed by the Senate

Legislative Service Commission

April 9, 2003

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Groups

Totals by Agency	<i>Estimated As Introduced</i>		<i>House</i>	<i>\$ Change</i>	<i>Senate</i>	<i>\$ Change</i>	<i>As Introduced</i>	<i>House</i>	<i>\$ Change</i>	<i>Senate</i>	<i>\$ Change</i>
	2003:	FY 2004:	FY 2004:	<i>Exec. to Hse.</i>	FY 2004:	<i>Hse. to Sen.</i>	FY 2005:	FY 2005:	<i>Exec. to Hse.</i>	FY 2005:	<i>Hse. to Sen.</i>
Report For: OIC Budget											
<i>Version: As Passed by the Senate</i>											
OIC Industrial Commission	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
OIC Budget Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
GRAND TOTAL	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Groups

Line Item Detail by Agency	Estimated As Introduced		House	\$ Change	Senate	\$ Change	As Introduced	House	\$ Change	Senate	\$ Change	
	2003:	FY 2004:	FY 2004:	Exec. to Hse.	FY 2004:	Hse. to Sen.	FY 2005:	FY 2005:	Exec. to Hse.	FY 2005:	Hse. to Sen.	
Report For: OIC Budget												
Version: As Passed by the Senate												
OIC Ohio Industrial Commission												
5W3 845-321 Operating Expenses	\$ 51,055,568	\$ 50,716,383	\$ 50,716,383	\$ 0	\$ 50,716,383	\$ 0	\$ 50,370,800	\$ 50,370,800	\$ 0	\$ 50,370,800	\$ 0	
5W3 845-402 Rent-William Green Building	\$ 5,331,698	\$ 5,670,883	\$ 5,670,883	\$ 0	\$ 5,670,883	\$ 0	\$ 6,016,466	\$ 6,016,466	\$ 0	\$ 6,016,466	\$ 0	
5W3 845-410 Attorney General Payments	\$ 3,454,984	\$ 3,454,984	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 0	
821 845-605 Service Account	\$ 157,133	\$ 157,133	\$ 157,133	\$ 0	\$ 157,133	\$ 0	\$ 157,133	\$ 157,133	\$ 0	\$ 157,133	\$ 0	
Workers' Compensation Fund Group Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	
Ohio Industrial Commission Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	
OIC Budget Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	
GRAND TOTAL	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	