Total appropriation for FY 2004 is 7.4% more than FY 2003; FY 2005 is 4.4% more than FY 2004

Agency Rule Review, Joint Committee on

Kerry Sullivan, Budget Analyst

ROLE

The Joint Committee on Agency Rule Review (JCARR) is responsible for the review of proposed new, amended, and rescinded rules from state agencies that have rule-making authority. This review is to ensure that changes do not exceed the scope of an agency's statutory authority, that the rules do not conflict with an existing rule of the agency or another rule-making agency, and that the rules do not conflict with legislative intent. The Committee also makes sure that agencies complete a rule summary and fiscal analysis of all proposed rule changes. JCARR will recommend to the General Assembly that a rule be invalidated if the preceding criteria are not met.

Agency In Brief										
Number of Employees*	Total Appropriations-All Funds		GRF Appr	Appropriation						
	2004	2005	2004	2005	Bill(s)					
5**	\$364,000	\$380,000	\$364,000	\$380,000	Am. Sub. H.B. 95					

^{*}Employee head count obtained from the Department of Administrative Services (DAS) payroll reports as of June 28, 2003.

OVERVIEW

Appropriations for FY 2004 total \$363,769. This amount is \$25,000 more than the revised appropriation for FY 2003 (a 7.4% increase) and is \$49,653 more than actual expenditures for FY 2003. Appropriations for FY 2005 total \$379,769, or \$16,000 more than FY 2004 (a 4.4% increase).

The Committee consists of five members of the House of Representatives and five members of the Senate. The Committee is served by a five-member staff consisting of an Executive Director, an Assistant Director, a Rules Analyst, and administrative personnel. The Committee is funded entirely by General Revenue Fund dollars.

Language in the budget act specifies that the Chief Administrative Officer for the House and the Clerk of the Senate will determine, by mutual agreement, which of them will act as JCARR's fiscal agent.

^{**}Includes administrative staff only; members' salaries are paid from appropriations to the House of Representatives and the Senate.

FY 2004 - 2005 Final Appropriation Amounts

All Fund Group

Line Item Detail by Agency	FY 2001:	FY 2002:	FY 2003.	FY 2004 Appropriations:	% Change 2003 to 2004:	FY 2005 Appropriations:	% Change 2004 to 2005:
Report For: Main Operating Appropriations Bill		Vers	sion: Enact				
JCR Joint Committee on Agency Rule Review							
GRF 029-321 Operating Expenses	\$ 360,554	\$ 384,411	\$314,116	\$ 363,769	15.81%	\$ 379,769	4.40%
General Revenue Fund Total	\$ 360,554	\$ 384,411	\$ 314,116	\$ 363,769	15.81%	\$ 379,769	4.40%
Joint Committee on Agency Rule Review Total	\$ 360,554	\$ 384,411	\$ 314,116	\$ 363,769	15.81%	\$ 379,769	4.40%