



BUDGET IN DETAIL

House Bill 65 ***126th General Assembly***

Representative Tim Schaffer, Sponsor

Ohio Industrial Commission Bill
(FY 2006 – FY 2007)

As Reported by House Finance and Appropriations

Legislative Service Commission

February 23, 2005

Appropriation Amounts as Recommended by the House -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			2004:	Estimated	As Introduced	House Bill	\$ Change Exec. to Hse.	% Change Exec. to Hse.	As Introduced	House Bill	\$ Change Exec. to Hse.	% Change Exec. to Hse.
				2005:	FY 2006:	FY 2006:			FY 2007:	FY 2007:		
Report For: OIC Budget				Version: As Reported by House Finance and Appropriations								
OIC Ohio Industrial Commission												
5W3	845-321	Operating Expenses	\$ 43,593,839	\$ 50,370,800	\$ 50,270,800	\$ 50,270,800	\$ 0	0.00%	\$ 50,270,800	\$ 50,270,800	\$ 0	0.00%
5W3	845-402	Rent-William Green Building	\$ 2,910,423	\$ 6,016,466	\$ 6,116,466	\$ 6,116,466	\$ 0	0.00%	\$ 6,116,466	\$ 6,116,466	\$ 0	0.00%
5W3	845-410	Attorney General Payments	\$ 3,454,984	\$ 3,454,984	\$ 3,454,984	\$ 3,454,984	\$ 0	0.00%	\$ 3,454,984	\$ 3,454,984	\$ 0	0.00%
821	845-605	Service Account	\$ 127,367	\$ 157,133	\$ 157,133	\$ 157,133	\$ 0	0.00%	\$ 157,133	\$ 157,133	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group			\$ 50,086,613	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%
Subtotal All Budget Fund Groups			\$ 50,086,613	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%
Ohio Industrial Commission Total			\$ 50,086,613	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%
OIC Budget Total			\$ 50,086,613	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%
GRAND TOTAL			\$ 50,086,613	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%