



BUDGET IN DETAIL

Amended Substitute House Bill 100 ***127th General Assembly***

Representative Brinkman, Sponsor

***Bureau of Workers' Compensation and Industrial
Commission Appropriations Bill***
(FY 2008 – FY 2009)

As Enacted

Legislative Service Commission

June 15, 2007

FY 2008 - 2009 Final Appropriation Amounts

All Fund Group

Line Item Detail by Agency	FY 2003.	FY 2004.	FY 2005.	FY 2006.	Estimated FY 2007.	FY 2008: Appropriations:	\$ Change 2007 to 2008:	% Change 2007 to 2008:	FY 2009: Appropriations:	\$ Change 2008 to 2009:	% Change 2008 to 2009:
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Report For: BWC and OIC Budget

Version: Enacted

OIC Industrial Commission, Ohio

5W3 845-321	Operating Expenses	\$ 42,783,719	\$ 43,593,839	\$ 45,163,663	\$ 45,772,290	\$50,270,800	\$ 51,778,924	\$ 1,508,124	3.00%	\$ 51,778,924	\$ 0	0.00%
5W3 845-402	Rent-William Green Building	\$ 5,058,583	\$ 2,910,423	\$ 4,181,997	\$ 5,884,382	\$6,116,466	\$ 6,299,960	\$ 183,494	3.00%	\$ 6,299,960	\$ 0	0.00%
5W3 845-410	Attorney General Payments	\$ 3,152,382	\$ 3,454,984	\$ 3,289,747	\$ 3,397,971	\$3,454,984	\$ 3,558,634	\$ 103,650	3.00%	\$ 3,558,634	\$ 0	0.00%
821 845-605	Program Support	\$ 105,140	\$ 127,367	\$ 94,851	\$ 20,368	\$157,133	\$ 161,847	\$ 4,714	3.00%	\$ 161,847	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group		\$ 51,099,824	\$ 50,086,613	\$ 52,730,257	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 1,799,982	3.00%	\$ 61,799,365	\$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER		\$ 51,099,824	\$ 50,086,613	\$ 52,730,257	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 1,799,982	3.00%	\$ 61,799,365	\$ 0	0.00%
Industrial Commission, Ohio Total		\$ 51,099,824	\$ 50,086,613	\$ 52,730,257	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 1,799,982	3.00%	\$ 61,799,365	\$ 0	0.00%

BWC Workers' Compensation, Bureau of

349 855-601	OSHA Enforcement	----	----	----	\$ 1,294,709	\$1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group		----	----	----	\$ 1,294,709	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 0	0.00%
023 855-401	William Green Lease Payments to OBA	\$ 17,882,537	\$ 6,160,704	\$ 11,835,185	\$ 19,552,046	\$20,125,900	\$ 20,436,600	\$ 310,700	1.54%	\$ 20,686,500	\$ 249,900	1.22%
023 855-407	Claims, Risk & Medical Management	\$ 127,877,043	\$ 128,601,926	\$ 126,856,522	\$ 130,447,315	\$140,052,103	\$ 140,367,719	\$ 315,616	0.23%	\$ 140,367,719	\$ 0	0.00%
023 855-408	Fraud Prevention	\$ 10,207,333	\$ 10,095,250	\$ 10,471,626	\$ 10,918,394	\$11,713,797	\$ 11,772,551	\$ 58,754	0.50%	\$ 11,772,551	\$ 0	0.00%
023 855-409	Administrative Services	\$ 114,590,969	\$ 107,523,483	\$ 107,687,344	\$ 115,941,445	\$119,246,554	\$ 122,962,388	\$ 3,715,834	3.12%	\$ 122,962,388	\$ 0	0.00%
023 855-410	Attorney General Payments	\$ 4,064,865	\$ 3,872,666	\$ 3,985,666	\$ 4,058,101	\$4,314,644	\$ 4,444,085	\$ 129,441	3.00%	\$ 4,444,085	\$ 0	0.00%
829 855-604	Long Term Care Loan Program	----	----	----	----	\$2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
825 855-605	Disabled Workers' Relief Fund	\$ 660,012	\$ 547,459	\$ 478,696	\$ 514,992	\$693,764	\$ 488,282	(\$205,482)	-29.62%	\$ 492,500	\$ 4,218	0.86%
822 855-606	Coal Workers' Fund	\$ 66,463	\$ 81,251	\$ 83,156	\$ 84,837	\$91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 0	0.00%
823 855-608	Marine Industry	\$ 51,092	\$ 51,456	\$ 52,476	\$ 53,186	\$53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 0	0.00%
826 855-609	Safety & Hygiene Operating	\$ 17,187,493	\$ 17,600,253	\$ 17,012,153	\$ 19,818,014	\$20,130,820	\$ 20,734,750	\$ 603,930	3.00%	\$ 20,734,750	\$ 0	0.00%
826 855-610	Safety Grants Program	\$ 3,042,378	\$ 3,463,855	\$ 3,928,941	\$ 3,724,967	\$4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group		\$ 295,630,185	\$ 277,998,303	\$ 282,391,765	\$ 305,113,298	\$ 322,423,428	\$ 327,352,221	\$ 4,928,793	1.53%	\$ 327,606,339	\$ 254,118	0.08%
Subtotal All Budget Fund Groups - OTHER		\$ 295,630,185	\$ 277,998,303	\$ 282,391,765	\$ 306,408,007	\$ 324,027,568	\$ 328,956,361	\$ 4,928,793	1.52%	\$ 329,210,479	\$ 254,118	0.08%
Workers' Compensation, Bureau of Total		\$ 295,630,185	\$ 277,998,303	\$ 282,391,765	\$ 306,408,007	\$ 324,027,568	\$ 328,956,361	\$ 4,928,793	1.52%	\$ 329,210,479	\$ 254,118	0.08%

BWC and OIC Budget Total		\$ 346,730,009	\$ 328,084,916	\$ 335,122,022	\$ 361,483,018	\$ 384,026,951	\$ 390,755,726	\$ 6,728,775	1.75%	\$ 391,009,844	\$ 254,118	0.07%
GRAND TOTAL		\$ 346,730,009	\$ 328,084,916	\$ 335,122,022	\$ 361,483,018	\$ 384,026,951	\$ 390,755,726	\$ 6,728,775	1.75%	\$ 391,009,844	\$ 254,118	0.07%