



# **BUDGET IN DETAIL**

## ***Substitute House Bill 100*** ***127th General Assembly***

**Representative Brinkman, Sponsor**

***Bureau of Workers' Compensation and Industrial  
Commission Appropriations Bill***  
***(FY 2008 – FY 2009)***

**As Reported by Senate Insurance, Commerce, and Labor**

**Legislative Service Commission**

**May 22, 2007**

**Appropriation Amounts -- Comparison of Executive to House to Senate**

**All Fund Group**

<i>Line Item Detail by Agency</i>	<i>Estimated 2007:</i>	<i>Exec. FY 2008.</i>	<i>House FY 2008.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2008.</i>	<i>\$ Change Hse. to Sen.</i>	<i>Exec. FY 2009.</i>	<i>House FY 2009.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2009.</i>	<i>\$ Change Hse. to Sen.</i>
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**Report For: BWC and OIC Budget**

**Version: As Reported by Senate Insurance, Commerce, and Labor**

**OIC Industrial Commission, Ohio**

5W3 845-321 Operating Expenses	\$ 50,270,800	\$ 51,778,924	\$ 51,778,924	\$ 0	\$ 51,778,924	\$ 0	\$ 51,778,924	\$ 51,778,924	\$ 0	\$ 51,778,924	\$ 0
5W3 845-402 Rent-William Green Building	\$ 6,116,466	\$ 6,299,960	\$ 6,299,960	\$ 0	\$ 6,299,960	\$ 0	\$ 6,299,960	\$ 6,299,960	\$ 0	\$ 6,299,960	\$ 0
5W3 845-410 Attorney General Payments	\$ 3,454,984	\$ 3,558,634	\$ 3,558,634	\$ 0	\$ 3,558,634	\$ 0	\$ 3,558,634	\$ 3,558,634	\$ 0	\$ 3,558,634	\$ 0
821 845-605 Program Support	\$ 157,133	\$ 161,847	\$ 161,847	\$ 0	\$ 161,847	\$ 0	\$ 161,847	\$ 161,847	\$ 0	\$ 161,847	\$ 0
<b>Workers' Compensation Fund Group Total</b>	<b>\$ 59,999,383</b>	<b>\$ 61,799,365</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>
<b>Subtotal All Budget Fund Groups - OTHER</b>	<b>\$ 59,999,383</b>	<b>\$ 61,799,365</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>
<b>Industrial Commission, Ohio Total</b>	<b>\$ 59,999,383</b>	<b>\$ 61,799,365</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>	<b>\$ 61,799,365</b>	<b>\$ 0</b>

**BWC Workers' Compensation, Bureau of**

349 855-601 OSHA Enforcement	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 0
<b>Federal Special Revenue Fund Group Total</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>
023 855-401 William Green Lease Payments to OBA	\$ 20,125,900	\$ 20,436,600	\$ 20,436,600	\$ 0	\$ 20,436,600	\$ 0	\$ 20,686,500	\$ 20,686,500	\$ 0	\$ 20,686,500	\$ 0
023 855-407 Claims, Risk & Medical Management	\$ 140,052,103	\$ 140,367,719	\$ 140,367,719	\$ 0	\$ 140,367,719	\$ 0	\$ 140,367,719	\$ 140,367,719	\$ 0	\$ 140,367,719	\$ 0
023 855-408 Fraud Prevention	\$ 11,713,797	\$ 11,772,551	\$ 11,772,551	\$ 0	\$ 11,772,551	\$ 0	\$ 11,772,551	\$ 11,772,551	\$ 0	\$ 11,772,551	\$ 0
023 855-409 Administrative Services	\$ 119,246,554	\$ 122,962,388	\$ 122,962,388	\$ 0	\$ 122,962,388	\$ 0	\$ 122,962,388	\$ 122,962,388	\$ 0	\$ 122,962,388	\$ 0
023 855-410 Attorney General Payments	\$ 4,314,644	\$ 4,444,085	\$ 4,444,085	\$ 0	\$ 4,444,085	\$ 0	\$ 4,444,085	\$ 4,444,085	\$ 0	\$ 4,444,085	\$ 0
829 855-604 Long Term Care Loan Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
825 855-605 Disabled Workers' Relief Fund	\$ 693,764	\$ 488,282	\$ 488,282	\$ 0	\$ 488,282	\$ 0	\$ 492,500	\$ 492,500	\$ 0	\$ 492,500	\$ 0
822 855-606 Coal Workers' Fund	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	\$ 91,894	\$ 0	\$ 91,894	\$ 91,894	\$ 0	\$ 91,894	\$ 0
823 855-608 Marine Industry	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	\$ 53,952	\$ 0	\$ 53,952	\$ 53,952	\$ 0	\$ 53,952	\$ 0
826 855-609 Safety & Hygiene Operating	\$ 20,130,820	\$ 20,734,750	\$ 20,734,750	\$ 0	\$ 20,734,750	\$ 0	\$ 20,734,750	\$ 20,734,750	\$ 0	\$ 20,734,750	\$ 0
826 855-610 Safety Grants Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0
<b>Workers' Compensation Fund Group Total</b>	<b>\$ 322,423,428</b>	<b>\$ 327,352,221</b>	<b>\$ 327,352,221</b>	<b>\$ 0</b>	<b>\$ 327,352,221</b>	<b>\$ 0</b>	<b>\$ 327,606,339</b>	<b>\$ 327,606,339</b>	<b>\$ 0</b>	<b>\$ 327,606,339</b>	<b>\$ 0</b>
<b>Subtotal All Budget Fund Groups - OTHER</b>	<b>\$ 324,027,568</b>	<b>\$ 328,956,361</b>	<b>\$ 328,956,361</b>	<b>\$ 0</b>	<b>\$ 328,956,361</b>	<b>\$ 0</b>	<b>\$ 329,210,479</b>	<b>\$ 329,210,479</b>	<b>\$ 0</b>	<b>\$ 329,210,479</b>	<b>\$ 0</b>
<b>Workers' Compensation, Bureau of Total</b>	<b>\$ 324,027,568</b>	<b>\$ 328,956,361</b>	<b>\$ 328,956,361</b>	<b>\$ 0</b>	<b>\$ 328,956,361</b>	<b>\$ 0</b>	<b>\$ 329,210,479</b>	<b>\$ 329,210,479</b>	<b>\$ 0</b>	<b>\$ 329,210,479</b>	<b>\$ 0</b>

**Appropriation Amounts -- Comparison of Executive to House to Senate**

**All Fund Group**

<i>Line Item Detail by Agency</i>	<i>Estimated 2007:</i>	<i>Exec. FY 2008.</i>	<i>House FY 2008.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2008.</i>	<i>\$ Change Hse. to Sen.</i>	<i>Exec. FY 2009.</i>	<i>House FY 2009.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2009.</i>	<i>\$ Change Hse. to Sen.</i>
BWC and OIC Budget Total	\$ 384,026,951	\$ 390,755,726	\$ 390,755,726	\$ 0	\$ 390,755,726	\$ 0	\$ 391,009,844	\$ 391,009,844	\$ 0	\$ 391,009,844	\$ 0
<b>GRAND TOTAL</b>	\$ 384,026,951	\$ 390,755,726	\$ 390,755,726	\$ 0	\$ 390,755,726	\$ 0	\$ 391,009,844	\$ 391,009,844	\$ 0	\$ 391,009,844	\$ 0