

Board of Regents

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- Freeze in-state undergraduate tuition in both FY 2008 and FY 2009
- SSI increases by 5.6% in FY 2008 and 9.8% in FY 2009
- Total GRF increases by 8.7% in FY 2008 and 3.2% in FY 2009
- New Ohio Innovation Partnership, funded at \$150.0 million over the biennium, provides competitive grants for STEM² initiatives

OVERVIEW

Duties and Responsibilities

Created in 1963 by the General Assembly, the Ohio Board of Regents (BOR) is responsible for coordinating a higher education system that consists of 61 public and 63 independent colleges and universities. This system currently enrolls over 630,000 students and produces more than 104,000 degrees annually. Included in the 61 public institutions are 13 university main campuses, 24 university regional campuses, 1 free-standing medical college, 15 community colleges, and 8 technical colleges. These 61 public institutions enroll approximately three-quarters of the state's total post-secondary enrollment and produce approximately two-thirds of all degrees granted.

As a coordinating body, BOR has a direct, nongoverning relationship with all of Ohio's colleges and universities. Its main duties and responsibilities are: (a) to advise the Governor and the General Assembly on higher education policy, (b) to advocate for and manage state operating and capital funds for public colleges and universities and student financial aid programs for all students, (c) to authorize and approve new degree programs, (d) to approve new two-year community college charters and recommend the establishment of new public four-year universities, and (e) to develop a strategy involving Ohio's public and independent colleges and universities to maximize higher education's contribution to the state and its citizens.

Prior to Sub. H.B. 2 of the 127th General Assembly (effective May 15, 2007), BOR was governed by an 11-member board, which had the ultimate responsibility of coordinating higher education in Ohio; the board appointed a chancellor to supervise the day-to-day operations of BOR. Sub. H.B. 2 transferred the appointment of the Chancellor of BOR from the 11-member board to the Governor, with the advice and consent of the Senate. It also transfers all of the board's powers and responsibilities to the Chancellor. The 11-member board is now an advisory body to the Chancellor, who reports directly to the Governor and has the ultimate responsibility of coordinating higher education in Ohio. The current Chancellor was sworn in on May 24, 2007 and is a member of the Governor's cabinet.

Agency in Brief

Agency In Brief					
Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2008	2009	2008	2009	
94	\$2.80 billion	\$2.89 billion	\$2.77 billion	\$2.86 billion	Am. Sub. H.B. 119

*Employee count obtained from the Department of Administrative Services (DAS) payroll reports as of June 2007.

The all-fund appropriations for BOR total \$2.80 billion in FY 2008, an increase of 6.9%, and \$2.89 billion in FY 2009, an increase of 3.2%. As seen in the table above, the General Revenue Fund (GRF) is the BOR's key funding source; it accounts for over 99% of the total biennial appropriations for BOR. The GRF appropriations for BOR total \$2.77 billion in FY 2008, an increase of 8.7%, and \$2.86 billion in FY 2009, an increase of 3.2%. Most of the non-GRF appropriations for BOR are supported by federal funds.

GRF appropriation item 235-501, State Share of Instruction, dominates the BOR budget. Of the total biennial appropriation of \$5.68 billion, 62.0% is appropriated to this item. The state share of instruction subsidies provide the core state support for public colleges and universities.

Summary of the Major Budget Initiatives

In-state Undergraduate Tuition Freeze. The budget freezes in-state undergraduate tuition in both FY 2008 and FY 2009. As a result, the in-state undergraduate tuition for each campus will remain at the FY 2007 level over the biennium. In FY 2007, four-year campuses charged an average of \$8,427 for a full-time Ohio resident undergraduate student and two-year campuses charged an average of \$3,521 per full-time student. For all campuses the average in-state undergraduate tuition was \$6,209 per full-time student in FY 2007.⁵

State Share of Instruction (SSI) and Challenges Subsidies. To help freeze in-state undergraduate tuition, the budget funds GRF appropriation item 235-501, State Share of Instruction, at \$1,678.9 million in FY 2008, an increase of 5.6%, and at \$1,843.0 million in FY 2009, an increase of 9.8%. Of these amounts, the budget earmarks \$58.0 million in FY 2008 and \$60.0 million in FY 2009 to be distributed based on each campus's proportional share of the total in-state undergraduate tuition in FY 2007. The remaining funds are first used to guarantee all campuses to receive the same amount of SSI (excluding the earmarked funding) they received in the prior year and then used to provide uniform increases (2.0% in FY 2008 and 10.0% in FY 2009) for the four-year universities and their branch campuses and varying increases for two-year community and technical colleges based on a formula developed by BOR that takes into account the enrollment growth at community and technical colleges. To receive these SSI subsidy increases, each campus must demonstrate, through increasing internal efficiencies, a 1.0% savings in FY 2008 and a 3.0% savings in FY 2009 as certified by BOR. While SSI provides unrestricted operating subsidies to campuses, the four Challenges (Jobs, Access, Success, and Economic Growth) provide additional subsidies to campuses for specific purposes. The total appropriations for these four items are \$164.8 million per year, an increase of 11.0% over FY 2007.

Ohio Innovation Partnership. The budget provides \$150.0 million over the biennium to fund the newly established Ohio Innovation Partnership, which consists of two competitive grant programs: the Choose Ohio First Scholarship Program and the Ohio Research Scholars Program. Funded at \$50.0 million per year, the Choose Ohio First Scholarships Program provides scholarships to Ohio residents who attend selected four-year institutions of higher education in science, technology, engineering, mathematics, and medicine (STEM²) fields or STEM² education. The Ohio Research Scholars Program, funded at \$30.0 million in FY 2008 and \$20.0 million in FY 2009, provides endowment grants to selected four-year institutions for initiatives that recruit scientists to their faculties.

⁵ Based on the data provided by BOR in May 2007.

James A. Rhodes Scholarship. The budget provides \$10.0 million in FY 2008 to match the funds raised by the James A. Rhodes Leadership Foundation for the purpose of providing scholarships to students attending community and technical colleges. The purpose of the scholarships is to establish a skilled workforce in the state.

Ohio College Opportunity Grant (OCOG). The budget appropriates \$140.0 million in FY 2008, an increase of 140.7%, and \$151.1 million in FY 2009, an increase of 8.0%, to continue the second and third-year phase-in of OCOG, a new need-based student financial aid program. OCOG uses the federally determined “Expected Family Contribution (EFC)” as the basis for determining the students’ grant awards. The EFC system is a more sophisticated measure of a family’s ability to pay for higher education than family income alone (used in the Ohio Instructional Grants – the state’s main need-based student financial aid program prior to FY 2007). Students from families with income levels less than \$75,000 are eligible for OCOG (\$39,000 for OIG). Compared to OIG, OCOG provides larger grants to more students, requiring approximately twice the amount of funding once it is fully implemented in order to meet intended grant levels for eligible students.

Vetoed Provisions

- The Governor vetoed a provision that would have created a Higher Education Statewide Purchasing Consortium to be administered by the Inter-University Council of Ohio. This provision would have required all state institutions of higher education to participate in the Consortium and enter into price agreements offered by the Consortium. It would have also required the Chancellor of BOR to certify any cost savings reported by members of the Consortium as savings achieved through internal efficiencies required for receiving SSI subsidy increases over what they received in the prior year.
- The Governor vetoed a provision that would have distributed the state matching funds for the Innovation Incentive Program as follows: (i) distribute through a competitive grant process if the total state matching funds equal or exceed the total amount of funds internally reallocated by all participating universities or (ii) distribute to each participating university the same amount of the state matching funds it received in FY 2007 and then distribute excess funds, if any, proportionally among all participating universities, if the total state matching funds are less than the total amount of funds internally reallocated by all participating universities.
- The Governor vetoed a provision that would have transferred and appropriated any unspent and unencumbered balance of GRF appropriation item 235-531, Student Choice Grants, from FY 2008 to FY 2009 for use under the same appropriation item.

ANALYSIS OF THE BUDGET

Program Series

1: College and University Instructional Operations

Purpose: This program series provides basic state support for instructional and general operations and activities at Ohio's 61 public colleges and universities.

The following table shows the line items that are used to fund the College and University Instructional Operations program series, as well as the levels of funding provided in the budget.

Appropriation Amounts for Program Series 1: College and University Instructional Operations				
Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund (GRF)				
GRF	235-501	State Share of Instruction	\$ 1,678,877,952	\$ 1,842,965,747
		<i>Tuition Subsidy</i>	\$ 58,000,000	\$ 60,000,000
		<i>Remainder</i>	\$ 1,620,877,952	\$ 1,782,965,747
General Revenue Fund Subtotal			\$ 1,678,877,952	\$ 1,842,965,747
Total Funding: College and University Instructional Operations			\$ 1,678,877,952	\$ 1,842,965,747

The College and University Instructional Operations program series is funded by GRF appropriation item 235-501, State Share of Instruction. Details of this item and the provisions affecting the programs funded by this item are given below.

State Share of Instruction (Item 235-501). The budget provides increases of 5.6% in FY 2008 and 9.8% in FY 2009 for this GRF item. SSI serves as the state's primary financial support to public higher education in Ohio. It provides unrestricted operating subsidies to Ohio's 61 public colleges and universities and funds a portion of the operating costs of serving the approximately 352,000 full-time equivalent students (FTEs) enrolled in those colleges and universities. In FY 2007, it is estimated that the state pays approximately 41.5% of the institutions' instructional and operation modeled costs. SSI is disbursed to campuses in approximately equal monthly payments during a given fiscal year.

The budget freezes in-state undergraduate tuition in both FY 2008 and FY 2009. As a result, the in-state undergraduate tuition for each campus will remain at the FY 2007 level over the biennium. In FY 2007, four-year campuses charged an average of \$8,427 for a full-time Ohio resident undergraduate student and two-year campuses charged an average of \$3,521 per full-time student. For all campuses the average in-state undergraduate tuition was \$6,209 per full-time student in FY 2007.⁶ The budget requires each state-assisted campus to provide students with an itemized list of instructional and general fees and all other fees or charges owed by the student beginning in the 2008 - 2009 academic year. This list is aimed at achieving greater transparency and "truth in tuition."

⁶ Based on the data provided by BOR in May 2007.

To help freeze in-state undergraduate tuition, the budget distributes SSI funding as follows:

Tuition Subsidy. The budget earmarks \$58.0 million in FY 2008 and \$60.0 million in FY 2009 of GRF appropriation item 235-501, State Share of Instruction, to be distributed based on each campus's proportional share of the total in-state undergraduate tuition amount in FY 2007. For purposes of this subsidy, the in-state undergraduate tuition amounts for all campuses except for Miami University are determined by multiplying a campus's full-time equivalent in-state undergraduate students by the campus's full-time in-state undergraduate tuition, prior to deducting any scholarships and student financial aid grants. In the case of Miami University, the tuition amount is deemed to be the average in-state undergraduate tuition after taking into account Ohio Resident and Ohio Leader scholarships.

Remainder. The remaining SSI funding is first used to guarantee all campuses to receive the same amount of SSI (excluding the earmarked tuition subsidy) they received in the prior year and is then used to provide uniform increases (2.0% in FY 2008 and 10.0% in FY 2009) to all four-year universities and their branch campuses and varying increases to two-year community and technical colleges based on a formula developed by BOR that takes into account the enrollment growth in two-year community and technical colleges. In order to receive SSI increases over what they received the year before, all campuses have to demonstrate, through increasing internal efficiencies, a 1.0% savings in FY 2008 and a 3.0% savings in FY 2009 as certified by BOR.

The table below summarizes the estimated average SSI increases (including the earmarked tuition subsidy) for each of the five public institution sectors.

Average SSI Increases by Sector, FY 2008-FY 2009		
Sector	FY 2008	FY 2009
University Main Campuses	5.7%	9.8%
University Branch Campuses	6.7%	9.7%
State Community Colleges	4.9%	10.4%
Community Colleges	4.2%	8.7%
Technical Colleges	7.2%	10.8%
State	5.6%	9.8%

Higher Education Studies and Improvement Plans. The budget requires the Chancellor of BOR to conduct various studies and develop plans to improve higher education. First, it requires the Chancellor, in consultation with the Department of Development, to commission a study on the needs of the business community relative to higher education in the state. This study is to be completed by December 31, 2007. Second, the budget requires the Chancellor, in consultation with state-assisted institutions of higher education, to develop a plan that addresses five specific areas of higher education: access, success, affordability, research and development support, and higher education awareness. This plan is to be completed by March 31, 2008. One of the plan's goals is to increase the number of Ohioans enrolled in college by 230,000 by 2017. Third, the budget requires the Chancellor, in consultation with state-assisted institutions of higher education, to study the feasibility of establishing and implementing a tuition flexibility plan that may allow institutions to charge per-credit-hour-based tuition or differential tuition. This study is also to be completed by March 31, 2008. Finally, the budget postpones the due date for a report required in Sub. H.B. 2 of the 127th General Assembly from September 28, 2007 to March 31, 2008. In this report, the Chancellor is to make recommendations on making colleges more affordable and accessible, encouraging graduates to remain in the state after graduation, and maximizing higher education as a driver of the state's economy.

The Governor vetoed a provision that would have created a Higher Education Statewide Purchasing Consortium to be administered by the Inter-University Council of Ohio. This provision would have required all state institutions of higher education to participate in the Consortium and enter into price agreements offered by the Consortium. It would have also required the Chancellor of BOR to certify any cost savings reported by members of the Consortium as savings achieved through internal efficiencies required for receiving SSI subsidy increases over what they received in the prior year.

Program Series

2: Facilities and Debt Service

Purpose: This program series provides funds for the servicing of debt obligations incurred by the state and for the administration of capital-related activities.

The following table shows the line items that are used to fund the Facilities and Debt Service program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 2: Facilities and Debt Service					
Fund	ALI	Title	FY 2008	FY 2009	
General Revenue Fund (GRF)					
GRF	235-401	Lease Rental Payments	\$ 203,177,900	\$ 136,017,500	
GRF	235-552	Capital Component	\$ 19,306,442	\$ 19,306,442	
GRF	235-909	Higher Education General Obligation Debt Service	\$ 172,722,400	\$ 208,747,200	
General Revenue Fund Subtotal			\$ 395,206,742	\$ 364,071,142	
State Special Revenue Fund (SSR)					
4E8	235-602	Higher Educational Facility Commission Administration	\$ 50,000	\$ 45,000	
State Special Revenue Fund Subtotal			\$ 50,000	\$ 45,000	
Total Funding: Facilities and Debt Service			\$ 395,256,742	\$ 364,116,142	

The Facilities and Debt Service program series is funded by four appropriation items. Of this series' biennial total appropriations of \$759.3 million, all but \$95,000 is funded through GRF. Details of each of the four items and the provisions affecting the programs funded by these items are given below.

Debt Service Funding (Items 235-401 and 235-909). Debt service funding for higher education is provided through GRF appropriation items 235-401, Lease Rental Payments, and 235-909, Higher Education General Obligation Debt Service. The budget provides an increase of 1.2% in FY 2008 and a decrease of 33.1% in FY 2009 for item 235-401 and increases of 3.5% in FY 2008 and 20.9% in FY 2009 for item 235-909. Ohio voters approved a constitutional amendment in November 1999 to authorize the state to issue general obligation (G.O.) bonds for financing capital needs of primary and secondary education and higher education. In contrast with special revenue bonds, which are paid for by a dedicated revenue source (in this case, GRF), G.O. bonds are backed by the full faith and credit of the state. Because of this additional backing, G.O. bonds generally can be issued at lower interest rates than special revenue bonds. Since 2000 the state has issued only G.O. bonds for higher education capital projects. Accordingly, debt service for G.O. bonds has been increasing, while debt service for special revenue bonds has been decreasing. Special obligation debt service will continue to decline over several biennia until 2014 when all of the special obligation debt will be retired. From FY 2006 to FY 2008, debt service for special obligation debt remains fairly constant; however, in FY 2009 it is to decline again. This debt service plateau ending in FY 2008 is a result of the dates of issuance, dates of maturity, and the interest rates of the special obligation bonds.

The budget establishes the Buckeye Tobacco Financing Authority to implement the securitization of up to 100% of the payments Ohio is expected to receive under the Tobacco Master Settlement Agreement over the next 40 or more years. The net proceeds are estimated to be approximately \$5.04 billion. Of this amount, about \$920 million will be used to finance the capital needs of higher education in the next three years. The budget authorizes the Director of Budget and Management to reduce the GRF appropriations for item 235-909 and use those excess funds to pay for the costs of the homestead exemption expansion.

The budget permits the Department of Administrative Services (DAS), upon request, to contract with the Office of Energy Efficiency of the Department of Development for analyses and recommendations pertaining to energy conservation measures for buildings owned by public institutions of higher education. Presumably, the costs of the studies will be paid by institutions requesting the studies. The implementation of the recommended energy conservation measures may lower the utility costs of those institutions.

Capital Component (Item 235-552). The budget provides an increase of 1.3% in FY 2008 and flat funding in FY 2009 for this GRF item. This funding is distributed to campuses that request and receive capital appropriations lower than their formula allocated capital appropriation amounts. In addition to these appropriations, five institutions are likely to have their SSI allocations in FY 2008 and FY 2009 reduced by a total of approximately \$255,700, which will be transferred to this appropriation item. These five institutions have requested and received capital appropriations above their formula allocated amounts. The transferred funds and the original appropriations will be distributed to the remaining eligible institutions. The funding for each eligible campus equals the difference between the campus's formula allocated debt service amount and the debt service amount actually received by the campus. Campuses can use these funds only for capital projects.

Higher Educational Facility Commission Administration (Item 235-602). These state special revenue funds support BOR's administration of the Higher Educational Facility Commission (HEFC), an agency of the state that provides for the issuance of tax-exempt revenue bonds for Ohio's independent nonprofit colleges and universities and nonprofit hospitals and health care systems. HEFC does not have separate staff or permanent offices; it relies on bond counsel (who is paid by the entities for which bonds are issued) and the support of BOR for its operations. The budget authorizes the transfer of up to \$50,000 in FY 2008 and \$45,000 in FY 2009 from the HEFC's Agency Fund (Fund 461) to the HEFC Administration Fund (Fund 4E8) of BOR, in order to enable BOR to maintain one staff person to perform HEFC's administrative duties.

Program Series

3: Pre-Kindergarten through Sixteen Preparation and Access

Purpose: This program series supports initiatives that facilitate access to college through improved readiness and initiatives that focus on improving the capability of the “Pre-K through 16” educational system to prepare students for success in college and in professional careers.

The following table shows the line items that are used to fund the Pre-K through 16 Preparation and Access program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 3: Pre-K through 16 Preparation and Access					
Fund	ALI	Title		FY 2008	FY 2009
General Revenue Fund (GRF)					
GRF	235-434	College Readiness and Access	\$	12,655,425	\$ 12,655,425
GRF	235-435	Teacher Improvement Initiatives	\$	4,797,506	\$ 11,297,506
General Revenue Fund Subtotal				\$ 17,452,931	\$ 23,952,931
Federal Special Revenue Fund (FED)					
3BG	235-626	Star Schools	\$	2,980,865	\$ 2,990,746
312	235-609	Tech Prep	\$	183,850	\$ 183,850
312	235-611	Gear-up Grant	\$	3,300,000	\$ 3,300,000
312	235-617	Improving Teacher Quality Grant	\$	3,200,000	\$ 3,200,000
312	235-621	Science Education Network	\$	1,686,970	\$ 1,686,970
Federal Special Revenue Fund Subtotal				\$ 11,351,685	\$ 11,361,566
State Special Revenue Fund (SSR)					
5DT	235-627	American Diploma Project	\$	250,000	\$ -
State Special Revenue Fund Subtotal				\$ 250,000	\$ -
Total Funding: Pre-K through 16 Preparation and Access				\$ 29,054,616	\$ 35,314,497

The Pre-K through 16 Preparation and Access program series is funded by eight appropriation items. Of this series' biennial total appropriations of \$64.4 million, 64.3% comes from the GRF, 35.3% from federal funds, and 0.4% from state special revenue funds. Details for each of these eight items and the provisions affecting the programs funded by these items are given below.

College Readiness and Access (Item 235-434). The budget provides an increase of 65.3% in FY 2008 and flat funding in FY 2009 for this GRF item. A portion of this appropriation provides the state's matching funds for the federal GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Program) program through the Ohio College Access Network funded in this item.

Fund	ALI	Title/Earmark		FY 2008	FY 2009
GRF	235-434	College Readiness and Access	\$	12,655,425	\$ 12,655,425
		Ohio Appalachian Center for Higher Education	\$	798,684	\$ 822,645
		Student Achievement in Research and Scholarship (STARS)	\$	169,553	\$ 174,640
		Early College High Schools	\$	3,503,985	\$ 3,503,985
		Remainder	\$	8,183,203	\$ 8,154,155

Ohio Appalachian Center for Higher Education. Created in 1993, the Ohio Appalachian Center for Higher Education (OACHE) is a consortium of ten public colleges and universities in the 29 Appalachian counties. It works with colleges, universities, K-12 schools, and private organizations to increase the region's college-going rate by awarding two-year "Access Project" competitive grants to K-12 schools in the region for activities that encourage students to aspire to and prepare for college. Since its inception, OACHE has awarded 80 "Access Project" grants to 49 schools or school consortia.

Early College High Schools. The early college high school initiative is funded by appropriations provided in both the BOR and Department of Education budgets. These funds are used to support current operations and expansions of early college high schools, which have been established in collaboration with the KnowledgeWorks Foundation. These schools are partnerships between school districts and universities that provide students from disadvantaged backgrounds opportunities to attend special high school programs that take place on college campuses. The students follow individualized learning plans in order to graduate from high school with an associate degree or up to two years of college credit. The current six early college high schools are located in Canton, Columbus, Dayton, Lorain, Toledo, and Youngstown public schools.

Student Achievement in Research and Scholarship (STARS). Administered by Miami University, STARS is a statewide program that is designed to help academically talented African-American, Hispanic, and Native American undergraduates pursue graduate studies in Ohio. The program offers those undergraduate students opportunities to conduct research with faculty mentors, paid research assistantships, travel scholarships to attend academic conferences, and participation in the campus-based STARS clubs. Students must have 3.0 cumulative grade point averages in order to participate in the program. Scholarship amounts vary between \$750 to \$1,200 per semester plus travel stipends of \$200.

Remainder – Ohio College Access Network (OCAN). OCAN was created in 1999 by the KnowledgeWorks Foundation, in collaboration with BOR and the Department of Education. It is a nonprofit statewide coordinating body for college access programs, which are nonprofit organizations aiming at increasing higher education participation by providing financial counseling, "last-dollar" scholarships (after all other financial aid resources have been tapped), college visits, career guidance, tutoring, and test preparation. Currently, OCAN's membership includes 35 college access programs in 46 counties. Services offered by OCAN include providing professional development, such as technical assistance, on-site visits, and annual conferences; securing and administering grants; and facilitating resource sharing among its member organizations. The budget provides an increase of \$4.25 million over the biennium for OCAN. This increased funding will be used to support current and new college access programs and to increase private contributions to college access programs.

Teacher Improvement Initiatives (Item 235-435). The budget provides increases of 77.9% in FY 2008 and 135.5% in FY 2009 for this GRF item. The majority of the funds provided under this line item are earmarked for various teacher improvement initiatives. The remainder is used to fund programs such as OSI-Discovery and centers of Excellence in Mathematics and Science.

Fund	ALI	Title/Earmark	FY 2008	FY 2009
GRF	235-435	Teacher Improvement Initiatives	\$ 4,797,506	\$ 11,297,506
		Ohio Mathematics and Science Coalition	\$ 106,619	\$ 106,619
		Teacher Quality Partnerships Study	\$ 100,000	\$ 100,000
		Ohio Resource Center for Mathematics, Science, and Reading	\$ 874,871	\$ 874,871
		Mathematics and Science Center in Lake County	\$ 204,049	\$ 204,049
		Sinclair Community College Distance STEM Partnership	\$ 100,000	\$ 100,000
		Regional Summer Academies	\$ 2,000,000	\$ 2,000,000
		Teacher Signing Bonuses	\$ -	\$ 4,000,000
		Teacher Loan Forgiveness	\$ -	\$ 2,500,000
		Remainder	\$ 1,411,967	\$ 1,411,967

Ohio Mathematics and Science Coalition (OMSC). As a coordinating organization for all the entities associated with mathematics and science education in Ohio, OMSC is comprised of individuals from the education, business, and public sectors, working toward the goal of improving K-16 education in mathematics, science, and technology. Examples of services provided by OMSC include maintaining a web site to disseminate current information on improving K-16 mathematics and science education, developing and publishing evaluation tools for use by school districts in selecting standard-based mathematics and science textbooks and instructional materials, and distributing bookmarks to ninth grade students that focus on important reasons to study mathematics and science.

Teacher Quality Partnership Study. Launched in 2003, the Teacher Quality Partnership is a comprehensive, longitudinal study of the preparation, in-school support, and effectiveness of Ohio teachers. As a research consortium of Ohio's 50 colleges and universities providing teacher preparation programs, the partnership is identifying how the preparation and development of new teachers affect their success in the classroom as measured by the academic performance of their students.

Ohio Resource Center for Mathematics, Science, and Reading (ORC). Located in and administered through The Ohio State University, ORC operates primarily as a virtual best practice center, with working groups and research teams drawn from faculties in cooperation with schools and school districts across the state. ORC's resources are available primarily via the web and are coordinated with other state and regional efforts to improve student achievement and teacher effectiveness in K-12 mathematics, science, and reading.

Mathematics and Science Center in Lake County. A program of the Lake County Educational Service Center, the mission of the center is to instill in learners the ability to appreciate, discover, and apply scientific and mathematic concepts. Started in 1991, the center provides hands-on science experience for third, fourth, and fifth graders in Lake and Geauga counties. In 1997 the center changed its name from the Lakeland Area Center for Science and Mathematics to Dr. James H. Porter Center for Science and Mathematics.

Sinclair Community College Distance STEM Partnership. This funding supports the partnership between Sinclair Community College and Wright State University to increase the retention, transfer, and graduation rates of science, technology, engineering, and mathematics (STEM) majors. Started in FY 2005, the partnership has expanded to a Science, Technology, Engineering and Mathematics Talent Expansion Program (STEP) for which Wright State University has received National Science Foundation (NSF) funding through 2010.

Regional Summer Academies. This funding is used to support up to ten regional summer academies for 11th and 12th grade students to focus on learning foreign language and STEM. This initiative was first funded in FY 2007 as part of the funding for the Ohio Core, a set of minimum state graduation requirements that apply starting with students who enter 9th grade in FY 2011. The goal of the regional summer academies is to prepare 11th and 12th grade public and chartered nonpublic school students to pursue college-level foreign language and STEM courses, with a focus on secondary teaching in these disciplines.

Teacher Signing Bonuses and Loan Forgiveness. The budget provides funds in both the BOR and Department of Education budgets for various activities designed to increase the capacity of school districts in providing their students with opportunities to meet the Ohio Core requirements. Within the BOR budget, the budget establishes two new programs in FY 2009 to provide incentives for licensed foreign language, science, and mathematics teachers to teach in hard-to-staff schools as identified by the Department of Education. The signing bonus program is funded at \$4.0 million and the loan forgiveness program is funded at \$2.5 million in FY 2009. To qualify for either program, an individual must (a) be licensed to teach, (b) be assigned to teach in foreign language, science, or mathematics, and (c) agree to teach in a hard-to-staff traditional public school for a minimum of five years. An individual who has met all requirements will receive either \$20,000 in a signing bonus or \$20,000 in loan forgiveness funding.

Remainder – OSI-Discovery and Centers of Excellence in Mathematics and Science. Started in 2002 and located at Miami University, OSI-Discovery is a classroom and web-based initiative that supports professional development workshops and institutes and provides follow-up online support for educators as they implement inquiry-based and problem-solving-based instructional programs. It strives to create and sustain learning communities that support mathematics and science educators as they implement systemic reform-based curricula; to provide knowledge and skills for teachers and principals enabling their success in improving student achievement; and to increase teacher use of standards and web-based resources in classrooms.

BOR has funded six centers of Excellence in Mathematics and Science across the state. These centers are designed to contribute to the expanding statewide infrastructure constructed to improve K-16 mathematics and science teaching and learning through collaborations among higher education institutions and school districts. The main activities provided by these centers include providing professional development for mathematics and science teachers, increasing student access to quality mathematics and science learning opportunities, improving mathematics and science teacher preparation programs, conducting applied research and evaluation focused on mathematics and science areas, and increasing recruitment and retention of mathematics and science teachers and faculty dedicated to mathematics and science teacher education.

American Diploma Project (Item 235-627). These state special revenue funds support Ohio's participation in the American Diploma Project (ADP) network, an initiative designed to improve students' college and workplace readiness. Ohio's ADP works in alignment with its other access initiatives to develop college entry standards, create seamless transitions from high school to college, adopt high school assessments aligned with college entry examinations, and develop curriculum models linked to rigorous high school requirements. The project is funded by grants from the Bill and Melinda Gates Foundation, contingent upon matching funds from GRF appropriation item 235-434, College Readiness and Access.

Tech Prep (Item 235-609). These federal funds support a combined secondary and higher education program to facilitate a seamless transition from high school to college by reducing remediation rates and preparing students for high-technology jobs. The funds are used to support a professional staff member to work collaboratively with the Department of Education to administer the statewide Tech Prep program that enables either the direct entry into the workplace after high school, the continuation of study at a two-year college leading to an associate degree with advanced skills, or the completion of an appropriate baccalaureate degree.

GEAR UP Grant (Item 235-611). These federal funds support programs at the state and local partnership levels to encourage low-income middle and high school students to raise their academic expectations, stay in school, take challenging courses, and go to college. GEAR UP Ohio provides a comprehensive system of school and community-based services including academic preparation, after school and summer enrichment services, advising, tutoring, and mentoring in eight high-poverty communities in the state with low college participation and high remediation rates. In each year approximately 14,000 economically disadvantaged students receive comprehensive services from these eight "lighthouse" districts.

Improving Teacher Quality Grant (Item 235-617). These federal funds provide competitive grants to universities for research-based, content-rich professional development projects for pre-K-12 teachers.

Science Education Network (Item 235-621). These federal funds are used to connect colleges and universities to the OSCnet, formerly called the Third Frontier Network, to improve K-12 and undergraduate science education.

Star Schools (Item 235-626). These federal funds allow the state to participate in a five-state research partnership focused on the use of emerging mobile technologies to improve learning in mathematics and literacy.

Program Series

4: Student Access

Purpose: This program series supports efforts to increase college access and participation in higher education by providing a variety of student aid, from direct financial assistance to college students to institutional subsidies that help institutions maintain lower and more affordable tuitions.

The following table shows the line items that are used to fund the Student Access program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 4: Student Access					
Fund	ALI	Title		FY 2008	FY 2009
General Revenue Fund (GRF)					
GRF	235-414	State Grants and Scholarship Administration	\$	1,707,881	\$ 1,707,881
GRF	235-418	Access Challenge	\$	66,585,769	\$ 66,585,769
GRF	235-502	Student Support Services	\$	795,790	\$ 795,790
GRF	235-503	Ohio Instructional Grants	\$	42,533,966	\$ 18,315,568
GRF	235-504	War Orphans Scholarships	\$	4,812,321	\$ 4,812,321
GRF	235-514	Central State Supplement	\$	11,756,414	\$ 12,109,106
GRF	235-520	Shawnee State Supplement	\$	2,502,323	\$ 2,577,393
GRF	235-531	Student Choice Grants	\$	38,485,376	\$ 38,485,376
GRF	235-563	Ohio College Opportunity Grant	\$	139,974,954	\$ 151,113,781
GRF	235-567	Central State University Speed to Scale	\$	4,400,000	\$ 3,800,000
GRF	235-571	James A. Rhodes Scholarship - New	\$	10,000,000	\$ -
General Revenue Fund Subtotal			\$	323,554,794	\$ 300,302,985
Federal Special Revenue Fund (FED)					
3N6	235-605	State Student Incentive Grants	\$	2,196,680	\$ 2,196,680
Federal Special Revenue Fund Subtotal			\$	2,196,680	\$ 2,196,680
Total Funding: Student Access			\$	325,751,474	\$ 302,499,665

The Student Access program series is funded by 12 appropriation items. Of this series' biennial total appropriations of \$628.3 million, 99.3% comes from the GRF and 0.7% from federal funds. Details for each of the 12 items and the provisions affecting the programs funded by these items are given below.

Need-based Student Financial Aid. GRF appropriation items 235-503, Ohio Instructional Grants, and 235-563, Ohio College Opportunity Grant, provide state funding for the need-based student financial aid programs. FED appropriation item 235-605, State Student Incentive Grants, provides additional funding for the need-based student financial aid programs. These three items and statutory changes to the student financial aid programs are described below.

Ohio College Opportunity Grant (Item 235-563). The budget continues to phase in the Ohio College Opportunity Grant (OCOG), a new need-based student financial aid program that started in FY 2007. The budget provides increases of 140.7% in FY 2008 and 8.0% in FY 2009 for this GRF item. Students who had not received college credit (excluding post-secondary enrollment option and early college high school students) prior to the start of the 2006 - 2007 academic year are eligible to receive OCOG grants, which will be fully implemented by FY 2010; at that time the Ohio Instructional Grant (OIG) Program – the state's main financial aid program prior to FY 2007 – will be eliminated. OCOG uses the federally determined "Expected Family Contribution" (EFC) as the basis for determining the grant awards. EFC is calculated using the information that students provide when they fill out the Free

Application for Federal Student Aid (FAFSA) form, and is the same method that the federal government uses to determine eligibility for Pell Grants. The EFC system is a more sophisticated measure of a family's ability to pay for higher education than using family income only (used in OIG); it takes into account a number of other factors, including family assets, student income, number of family members in college, and the ages of the parents. Students from families with income levels less than \$75,000 are eligible for OCOG (\$39,000 for OIG). Compared to OIG, OCOG provides larger grants to more students, requiring approximately twice the amount of funding once it is fully implemented in order to meet intended grant levels for eligible students.

Ohio Instructional Grants (Item 235-503). The budget provides decreases of 54.0% in FY 2008 and 56.9% in FY 2009 for this GRF item. These decreases are related to the phase-out of OIG and the phase-in of OCOG. OIG awards are granted largely based on family income. The maximum family gross income levels to receive an award are \$39,000 for dependent students, and \$35,300 for independent students. Since FY 2007, OIG recipients must have received college credit (excluding post-secondary enrollment option and early college high school students) prior to the start of the 2006 - 2007 academic year.

Part of the funds provided under item 235-503, Ohio Instructional Grants, are used to provide tuition waivers for children and spouses of public service officers killed in the line of duty. H.B. 576 of the 126th General Assembly expanded this provision to include the spouses of individuals in the United States armed forces killed in the line of duty in a combat zone.

State Student Incentive Grants (Item 235-605). These federal funds support OIG and are awarded to low-income students on the same basis as OIG. Funds may also be used to support OCOG.

Statutory Provisions Affecting the Student Financial Aid Programs. The budget disqualifies from receiving OCOG grants those students entering for-profit proprietary schools and nonprofit technical education programs not authorized by BOR after the 2007-2008 academic year. The budget requires BOR to review applications from for-profit proprietary schools for certificates of authorization within 22 weeks. Once a for-profit proprietary school receives its certificate of authorization from BOR, its students will be eligible for OCOG grants again. As of March 2007, about 15,300 students attending for-profit proprietary schools had received approximately \$30.0 million in state need-based financial aid grants.

The budget requires the Chancellor of BOR to recommend, when necessary, the reallocation of unencumbered and unspent balances of GRF appropriation items within the BOR budget to appropriation items 235-503, Ohio Instructional Grants, and 235-563, Ohio College Opportunity Grant. It authorizes the Director of Budget and Management to transfer these unencumbered and unspent balances, when necessary, to these two items and appropriates the transfers. The budget further authorizes the Director of Budget and Management to increase the appropriations for these two items by a total of up to \$5.0 million in each fiscal year if those identified unencumbered and unspent balances are not sufficient to support the distribution of state need-based financial aid.

The budget includes a provision that permits the Director of Job and Family Services to enter into an interagency agreement to claim eligible OCOG expenditures each fiscal year to help meet the state's Temporary Assistance for Needy Families (TANF) maintenance of effort requirement.

OIG grants for part-time students were provided under GRF appropriation item 235-549, Part-time Student Instructional Grants (PSIG). PSIG is also being phased out as OCOG is being phased in. The budget eliminates this separate PSIG line item after FY 2007. The estimated expenditure for PSIG was \$10.5 million in FY 2007.

The budget also eliminates the Student Workforce Development Grants (235-534) program. This program provided financial support to eligible Ohio resident students attending for-profit private institutions registered with the State Board of Career Colleges and Schools. Awards under this program were not based on financial need. Rather, career colleges and schools that have job placement rates of at least 75% were eligible to make these grants available to qualifying students enrolled full-time and successfully pursuing two-year or four-year degrees. In FY 2007 \$2.1 million was provided for the program.

Access Challenge (Item 235-418). The budget provides a decrease of 10.9% in FY 2008 and flat funding in FY 2009 for this GRF item. The decrease in FY 2008 is due to the removal of the Central State earmark. In FY 2007, \$11.4 million of this item was earmarked for Central State. The budget provides this supplemental funding for Central State through its own line item (235-514, see below). Excluding the Central State earmark, Access Challenge subsidies actually increase by 5.1% in FY 2008.

The funds provided in this item are to enable designated “access” campuses to buy down or restrain tuition increases for in-state undergraduate students. Access campuses include all 47 two-year public colleges, as well as Central State University, Cleveland State University, Shawnee State University, and the two-year technical-community college components of the University of Akron, the University of Cincinnati, and Youngstown State University for a total of 53 campuses. The budget requires BOR to study the effectiveness and appropriateness of the programs funded by this item. It also requires the study to focus on student-based funding, current workforce development needs, and incentives for student success in the context of a knowledge-based economy.

These funds are allocated to eligible campuses in proportion to their shares of the statewide total General Studies FTEs. In FY 2008, an access campus will receive an amount equal to its proportion of the average statewide General Studies FTEs in FY 2005 and FY 2006. In FY 2009, an access campus will receive an amount equal to its proportion of the average statewide General Studies FTEs in FY 2006 and FY 2007. The budget requires access campuses to disclose, in their tuition billing statements to students, the amounts of tuitions subsidized by the access subsidies. According to BOR, approximately 70,000 undergraduate students enrolled at access campuses pay tuition that is approximately 30% to 40% lower than they would otherwise pay if this program had not been funded.

Central State Supplement (Item 235-514). The budget provides increases of 3.0% in each fiscal year for this supplement. In the FY 2006-FY 2007 biennium, this supplement was funded as an earmark of GRF appropriation item 235-418, Access Challenge. The budget funds this supplement through its own appropriation item. These funds are intended to allow Central State University to maintain lower tuition, fund scholarships, and increase access for minority students, mainly African Americans. In FY 2007, Central State University’s tuition was the lowest among the 13 university main campuses.

Central State University Speed to Scale (Item 235-567) – New. This new GRF item 235-567, Central State Speed to Scale, provides funds to implement the Central State University Speed to Scale Plan, which was developed jointly by Central State University, BOR, and five other public institutions. The ultimate goal is to increase Central State University’s student enrollments in order to improve its economy of scale. As the only state-supported historically black university in the state, 90% of Central State University’s student population is African American. With a current enrollment of approximately 1,760 students, Central State University is the smallest public university in the state, making it harder to achieve levels of efficiency similar to those of some other larger public institutions. Central State University has been receiving supplement funding, in addition to the SSI subsidy, to keep its undergraduate tuition below the state average.

The Speed to Scale Plan is designed to increase the student population by increasing traditional freshman enrollment, transfer student enrollment, and the first-to-second-year retention rate. The plan is also designed to increase the proportion of in-state students from the current 66% to 80% of the total enrollment. The budget creates a Speed to Scale Task Force to oversee the implementation of the plan. By June 30 of each fiscal year the task force must submit a report describing the progress of the Speed to Scale Plan. The plan calls for a total of \$9.9 million in additional operating funds over a three-year period and an additional \$23 million in capital funding (Central State University is to eventually repay approximately \$7.0 million to \$9.0 million to the state). It envisions that Central State University will more than triple its enrollment to 6,000 students by FY 2017 and that the supplemental funding will begin to phase down in FY 2011 and be completely eliminated beginning in FY 2017.

Shawnee State Supplement (Item 235-520). The budget provides increases of 21.7% in FY 2008 and 3.0% in FY 2009 for this GRF item. This supplement provides an additional subsidy to Shawnee State University to enable the university to maintain lower undergraduate fees and to fund scholarships that will increase access for populations that have been historically under-represented in educational attainment. Shawnee State University primarily serves students from the Appalachian region of the state and the funds may also be used to employ new faculty and develop new degree programs that meet the needs of Appalachians. In FY 2007, Shawnee State's tuition is the second lowest among the 13 university main campuses.

War Orphans Scholarship (Item 235-504). The budget provides an increase of 3.0% in FY 2008 and flat funding in FY 2009 for this GRF item. This provides funds for scholarships for the children of deceased or severely disabled Ohio veterans of wartime military service in the U.S. armed forces. Scholarship benefits cover all of the instructional and general fees charged at a state supported two-year or four-year institution. The scholarship can also be used at a private or career college and provides a grant equal to the average amount of the scholarship benefits received by those recipients attending state supported two-year or four-year institutions during the previous academic year. It is expected that the number of eligible students will remain essentially flat in each fiscal year of the FY 2008-FY 2009 biennium, serving an estimated 750 Ohio students.

Student Support Services (Item 235-502). The budget provides flat funding in both FY 2008 and FY 2009 for this item. This item provides funds for supplemental state support to Ohio's public colleges and universities that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. Examples of these services include tutoring, note-taking, counseling, and transportation services. BOR annually determines the qualified campuses and the statewide average costs for the provision of these services. The purpose of the program is to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make their campuses more physically accessible for disabled students.

Student Choice Grants (Item 235-531). The budget provides a decrease of 27.4% in FY 2008 and flat funding in FY 2009 for this GRF item. This item provides funds to narrow the tuition gap between the state's public and independent nonprofit colleges and universities by providing a uniform amount of grants to full-time resident baccalaureate students attending independent nonprofit colleges or universities in Ohio. The maximum grant is revised every two years and is set to equal 25% of the average state subsidy paid for full-time in-state undergraduate enrollments at public university main campuses in the previous biennium. Approximately 57,000 Ohio students received grants of \$900 each in FY 2007. It is estimated that the grant will be approximately \$650 per student in the FY 2008-FY 2009 biennium. The Governor vetoed a provision that would otherwise have transferred and appropriated the unencumbered and unspent balance of GRF appropriation item 235-531, Student Choice Grants, from FY 2008 to FY 2009.

James A. Rhodes Scholarship (Item 235-571) – New. The budget provides \$10.0 million in FY 2008 for this new GRF item. These funds are used to match the funds raised by the James A. Rhodes Leadership Foundation for the purpose of providing scholarships to students who attend two-year community and technical colleges. To receive this funding, the James A. Rhodes Leadership Foundation has to raise at least \$10.0 million from nonstate sources and enter into an agreement with BOR. The purpose of the scholarships is to establish a skilled workforce in the state.

State Grants and Scholarships Administration (Item 235-414). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item provides funds to support the operating expenses of all of the student financial aid programs and a few other scholarship and loan programs administered by BOR.

Program Series

5: Academic Success

Purpose: This program series supports efforts to improve the successful completion of baccalaureate degree programs among Ohio's college students and to raise the state's educational attainment levels.

The following table shows the line items that are used to fund the Academic Success program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 5: Academic Success					
Fund	ALI	Title		FY 2008	FY 2009
General Revenue Fund (GRF)					
GRF	235-420	Success Challenge		\$ 53,653,973	\$ 53,653,973
GRF	235-438	Choose Ohio First Scholarship - New		\$ 50,000,000	\$ 50,000,000
GRF	235-518	Capitol Scholarships Program		\$ 125,000	\$ 125,000
GRF	235-530	Academic Scholarships		\$ 7,800,000	\$ 7,800,000
General Revenue Fund Subtotal				\$ 111,578,973	\$ 111,578,973
Total Funding: Academic Success				\$ 111,578,973	\$ 111,578,973

The Academic Success program series is funded by four appropriation items. All of the funding for this program series comes from GRF. Details for each of the four items and the provisions affecting the programs funded by these four items are given below.

Success Challenge (Item 235-420). The budget provides an increase of 2.0% in FY 2008 and flat funding in FY 2009 for this GRF item. The funds provided in this item support and reward state-assisted four-year institutions in their efforts to promote successful degree completion by "at-risk" undergraduate students and timely degree completion by all undergraduate students. Institutions must submit plans to BOR describing their efforts to improve degree completion for at-risk students and timely degree completion for all students. These plans are then reviewed and made available to all institutions. The budget requires BOR to study the effectiveness and appropriateness of the programs funded by this item. It also requires the study to focus on student-based funding, current workforce development needs, and incentives for student success in the context of a knowledge-based economy.

Fund	ALI	Title/Earmark		FY 2008	FY 2009
GRF	235-420	Success Challenge		\$ 53,653,973	\$ 53,653,973
		"At-risk" baccalaureate student allocation		\$ 35,771,104	\$ 35,771,104
		All baccalaureate student allocation		\$ 17,882,869	\$ 17,882,869

For the portion of the Success Challenge earmarked for at-risk students, the funds are allocated to a university by its proportion of the total statewide baccalaureate degrees awarded to at-risk students, who are defined as students who were eligible to receive Ohio Instructional Grants during the past ten years. This definition may be changed as OIG is phased out and the Ohio College Opportunity Grant is phased in. For the portion of the Success Challenge earmarked for timely degree completion, the funds are allocated to each university in proportion to its share of the total statewide number of timely degree

credits. A timely degree credit measures the completion of a bachelor's degree in a "timely manner" and only takes into account the courses taken at the university in which the student received the degree. Because of this, the total number of degree credits will differ from the total number of degrees granted by a campus. For the purpose of this appropriation, "timely manner" is generally meant to be four years.

Choose Ohio First Scholarship (Item 235-438) – New. The budget creates a new Ohio Innovation Partnership that consists of two competitive grant programs: the Choose Ohio First Scholarship Program and the Ohio Research Scholars Program. The goals of these two programs are to enhance regional educational and economic strengths and meet the needs of the state's regional economies. The budget provides \$150.0 million over the biennium to the Ohio Innovation Partnership to award competitive grants to selected public and private four-year institutions for programs and initiatives that recruit students and scientists in the fields of science, technology, engineering, mathematics, or medicine (STEM²) or STEM² education. BOR is to develop the rules for the implementation of these two programs. A brief description of the Choose Ohio First Scholarship Program is given below and details for the Ohio Research Scholars Program are provided in the analyses of the items included in Program Series 6.

The budget provides \$50 million in each fiscal year to GRF appropriation item 235-438, Choose Ohio First Scholarship Program. These funds are to be distributed through a competitive process for awarding scholarships to Ohio residents who study STEM² or STEM² education at the undergraduate or graduate level at public four-year institutions and private four-year institutions that collaborate with public institutions. The minimum scholarship amount is \$1,500 and the maximum scholarship amount will be 50% of the highest in-state undergraduate tuition charged by all state universities. For purposes of determining the maximum scholarship amount, the tuition amount for Miami University is deemed to be the average in-state undergraduate tuition after taking into account Ohio Resident and Ohio Leader scholarships. The budget requires scholarships to be awarded to eligible students as grants to institutions where the students are enrolled and reflected in the students' tuition bills. It transfers the unspent and unencumbered FY 2008 balance of this item to FY 2009 and appropriates the transferred funds for FY 2009.

Ohio Capitol Scholarships (Item 235-518). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item provides funds to award scholarships to full-time students at Ohio universities that participate in internships sponsored by the Washington Center for Internships and Academic Seminars. The scholarships assist with living expenses incurred while living in or around Washington, D.C. Funds provided in this item will be used to provide scholarships of \$2,300 each to approximately 54 students in FY 2008 and FY 2009. The budget includes a requirement for the Washington Center to provide a minimum of \$1,300 per student in matching scholarships. The budget also requires BOR, if sufficient GRF appropriations are available within the BOR budget, to allocate up to \$165,000 in each year to augment the appropriation made through this item. More students could potentially receive scholarships if additional funds are made available for the program.

Ohio Academic Scholarships (Item 235-530). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item provides competitive, merit-based financial assistance for up to four years for the state's most academically outstanding high school graduates who enroll for full-time undergraduate study at any public or private Ohio institution of higher education. Scholarship awards are based on a formula that funds at least 1,000 new scholarships of not less than \$2,000 each per year, and awards at least one scholarship to a student at every eligible high school in Ohio. In FY 2007, the scholarship amount is \$2,205. The value of the scholarship is expected to remain at the FY 2007 level over the FY 2008-FY 2009 biennium.

Program Series**6: Basic and Applied Research**

Purpose: This program series supports efforts to improve the quality of research programs at Ohio's public universities and in Ohio's industries. These research programs are also aligned with the Third Frontier Project.

The following table shows the line items that are used to fund the Basic and Applied Research program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 6: Basic and Applied Research					
Fund	ALI	Title		FY 2008	FY 2009
General Revenue Fund (GRF)					
GRF	235-433	Economic Growth Challenge	\$	17,186,194	\$ 17,186,194
GRF	235-439	Ohio Research Scholars - New	\$	30,000,000	\$ -
GRF	235-451	Eminent Scholars	\$	-	\$ 1,000,000
GRF	235-508	Air Force Institute of Technology	\$	2,050,345	\$ 2,050,345
GRF	235-510	Ohio Supercomputer Center	\$	4,271,195	\$ 4,271,195
GRF	235-527	Ohio Aerospace Institute	\$	1,764,957	\$ 1,764,957
GRF	235-535	Ohio Agricultural Research and Development Center	\$	37,174,292	\$ 37,174,292
GRF	235-553	Dayton Area Graduate Studies Institute	\$	2,931,599	\$ 2,931,599
GRF	235-554	Priorities in Collaborative Graduate Education	\$	2,355,548	\$ 2,355,548
General Revenue Fund Subtotal			\$	97,734,130	\$ 68,734,130
State Special Revenue Fund (SSR)					
649	235-607	The OSU Highway/Transportation Research	\$	760,000	\$ 760,000
State Special Revenue Fund Subtotal			\$	760,000	\$ 760,000
Total Funding: Basic and Applied Research			\$	98,494,130	\$ 69,494,130

The Basic and Applied Research program series is funded by 10 appropriation items. Of this series' biennial total appropriations of \$168.0 million, 99.1% comes from the GRF and 0.9% from state special revenue funds. Details for each of the ten items and the provisions affecting the programs funded by these items are given below.

Economic Growth Challenge (Item 234-433). The budget provides a decrease of 25.9% in FY 2008 and flat funding in FY 2009 for this GRF item. The significant decrease in FY 2008 is due to the decision to use the Third Frontier bond proceeds to supplement GRF funding for the Research Incentive Program, an earmark of the Economic Growth Challenge. The budget earmarks \$18 million in each fiscal year from Third Frontier bond proceeds through the Department of Development budget to supplement the \$12 million per year in GRF funding for the Research Incentive Program. The combined GRF and bond proceeds funding for the Economic Growth Challenge Program actually increases by 51.8% in FY 2008. The budget requires BOR to study the effectiveness and appropriateness of the programs funded by this item. It also requires the study to focus on student-based funding, current workforce development needs, and incentives for student success in the context of a knowledge-based economy.

Fund	ALI	Title/Earmark	FY 2008	FY 2009
GRF	235-433	Economic Growth Challenge	\$ 17,186,194	\$ 17,186,194
		Research Incentive Program	\$ 12,000,000	\$ 12,000,000
		Innovation Incentive Program	\$ 4,686,194	\$ 4,686,194
		Technology Commercialization Incentive Program	\$ 500,000	\$ 500,000

Research Incentive Program. This program aims to enhance the basic research capabilities and promote new research strengths at Ohio's 13 public universities, one stand-alone public medical college, and two private universities (Case Western Reserve University and the University of Dayton). The program rewards institutions' successes in attracting external research funds by using the earmarked funds to fractionally match those external funds obtained during the previous year. Each institution must submit to BOR a plan that explains its use of the state matching funds. The Research Incentive Program had been funded for several years by its own appropriation item, 235-454, Research Challenge, before being consolidated into the Economic Growth Challenge by Am. Sub. H.B. 66 of the 126th General Assembly. The budget decreases GRF support for the Research Incentive Program by \$6 million per year; however, \$18 million in dedicated support from Third Frontier funding actually increases funding for this program to \$30 million in each year, an increase of \$12 million over the FY 2007 amount.

Innovation Incentive Program. Created by Am. Sub. H.B. 66 of the 126th General Assembly, the Innovation Incentive Program is to be phased in over a 10-year period. The program uses the funds reallocated by participating universities and this state matching fund earmark to support participating state-assisted universities and two private universities (Case Western Reserve University and the University of Dayton) in efforts to enhance their doctor of philosophy degree programs. Under the program, each participating university is required to reallocate an amount that equals to the sum of the funds it was required to reallocate in the prior year plus 1.5% of their doctoral reserve allocation for the current fiscal year as attributed by BOR. The budget allows the Controlling Board to increase the earmark for the Innovation Incentive Program if unspent and unencumbered GRF funds are identified within the BOR budget. The Governor vetoed a provision that would have distributed the earmarked state matching funds as follows: (i) distribute through a competitive grant process if the total state matching funds equal or exceed the total amount of funds internally reallocated by all participating universities or (ii) distribute to each participating university the same amount of the state matching funds it received in FY 2007 and then distribute excess funds, if any, proportionally among all participating universities, if the total state matching funds are less than the total amount of funds internally reallocated by all participating universities. Presumably, BOR will develop an alternative plan for the distribution of this earmark.

Technology Commercialization Incentive Program. This program, in league with the Third Frontier Project, competitively rewards public and private colleges and universities for successful transfers to Ohio-based business and industry of technologies that give rise to product/process/service commercialization, business start-ups, job creation, and industry expansion. To qualify for funds, colleges and universities must maintain significant investments in their own technology-transfer and commercialization operations and capabilities and must have a significant history of successful research partnerships with Ohio-based business and industry.

Ohio Research Scholars (Item 235-439) – New. The budget creates a new Ohio Innovation Partnership that consists of two competitive grant programs: the Choose Ohio First Scholarship Program and the Ohio Research Scholars Program. The goals of these two programs are to enhance regional educational and economic strengths and meet the needs of the state's regional economies. The budget provides \$150.0 million over the biennium to the Ohio Innovation Partnership to award competitive grants to selected public and private four-year institutions for programs and initiatives that recruit students and scientists in STEM² or STEM² education. BOR is to develop the rules for the implementation of these two programs. A brief description of the Ohio Research Scholars Program is provided below and additional information for the Choose Ohio First Scholarship Program can be found in the analyses of the items included in Program Series 5.

The budget provides \$30 million of GRF money in FY 2008 through BOR and earmarks \$20 million in Third Frontier bond money in FY 2009 through the Department of Development for the Ohio Research Scholars Program. These funds will be used to award competitive grants to endow public four-year institutions and private four-year institutions that collaborate with public institutions for initiatives that recruit scientists to their faculties. The budget requires award recipients to use only the income generated from the award.

Ohio Agricultural Research and Development Center (OARDC) (Item 235-535). The budget provides an increase of 3.4% in FY 2008 and flat funding in FY 2009 for this GRF item. The funds are used to support a variety of activities at the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of The Ohio State University's (OSU) College of Food, Agricultural, and Environmental Sciences. To carry out its land-grant university mandate, OSU operates OARDC and various agricultural research and development initiatives to help Ohio's agricultural industries improve their competitiveness and profitability.

Fund	ALI	Title/Earmark	FY 2008	FY 2009
GRF	235-535	Ohio Agricultural Research and Development Center	\$ 37,174,292	\$ 37,174,292
		Purchase of equipment	\$ 467,578	\$ 467,578
		Piketon ARE Center	\$ 822,592	\$ 822,592
		Ellagic acid research	\$ 216,471	\$ 216,471
		Berry administrator	\$ 43,294	\$ 43,294
		Crop development	\$ 86,588	\$ 86,588
		Remainder	\$ 35,537,769	\$ 35,537,769

This item includes five earmarks (see table above) for specific activities related to agricultural research and development. The remainder is used to support the activities of OARDC. Located at 12 Ohio facilities in addition to OSU's main campus, OARDC is active in various basic and applied research areas, including agricultural, environmental, and developmental economics; food, agricultural, and biological engineering; animal sciences; entomology; food-animal health; food science and technology;

horticulture and crop science; human and community resource development; human ecology; natural resources; and plant pathology. The funds provide technology and scientific infrastructure to attract the nation's top researchers and help leverage external research funding. OARDC serves such diverse groups as consumers, farmers and other producers, food processors, environmentalists, landfill managers, and researchers.

Ohio Supercomputer Center (Item 235-510). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports the operations of the Ohio Supercomputer Center (OSC), located at OSU. OSC, established in 1987, provides faculty, students, and researchers at Ohio's public and private colleges and universities access to a statewide high-performance computing resource. The center is also available to researchers in private industry on a cost-recovery basis. High-performance computing (HPC), including the center's modeling and simulation services and support, provides the most effective technological tools currently available for solving a range of engineering and scientific problems and enabling advanced research by Ohio's academic and business communities. In each fiscal year \$250,000 of this item is earmarked to support the OSC's activities in Beavercreek, OH.

Fund	ALI	Title/Earmark		FY 2008		FY 2009
GRF	235-510	Ohio Supercomputer Center	\$	4,271,195	\$	4,271,195
		OSC Beavercreek	\$	250,000	\$	250,000
		Remainder	\$	4,021,195	\$	4,021,195

Eminent Scholars (Item 235-451). This GRF item is used to award endowment grants to public and certain private institutions of higher education. The budget requires all new Eminent Scholar awards to be associated with a Wright Center of Innovation, a Partnership Award from the Biomedical Research and Technology Transfer Trust Fund, or a Wright Capital Project. Normally grant proposals are solicited and reviewed during the first fiscal year of each biennium and the grants are awarded during the second fiscal year. The budget provides \$1.0 million in FY 2009 to this item, a decrease of 27.1% from FY 2007. The grants awarded under this item must be matched by equivalent amounts in nonstate endowment gifts in science and technology.

Dayton Area Graduate Studies Institute (DAGSI) (Item 235-553). The budget provides an increase of 4.5% in FY 2008 and flat funding in FY 2009 for this GRF item. DAGSI is a graduate engineering consortium of three universities in the Dayton area: the University of Dayton, Wright State University, and the Air Force Institute of Technology, with the participation of The Ohio State University and the University of Cincinnati. The funds provided in this item support a scholarship program for graduate-level engineering and logistics students at the five institutions. Currently, the program supports from 100 to 200 students.

Priorities in Collaborative Graduate Education (Item 235-554). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. These funds are used to support improvements in graduate fields of study at state-assisted universities identified by BOR and the Department of Job and Family Services, as vital to the state's economic strategy or related to an area of workforce shortage. The participating institutions must submit to BOR a plan describing how they will work collaboratively to improve quality of graduate programs and how the funds are to be used. The budget states that the collaborative effort for Ph.D. computer science programs is to be coordinated by the Ohio Supercomputer Center.

Air Force Institute of Technology (AFIT) (Item 235-508). The budget provides an increase of 6.5% in FY 2008 and flat funding in FY 2009 for this GRF item. This funding supports AFIT at Wright-Patterson Air Force Base. AFIT, the first joint research program between the state of Ohio and the U.S. Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The goal is to strengthen the research and educational linkages between the Wright-Patterson Air Force Base and institutions of higher education in Ohio and ensure that Air Force personnel have access to critical training and graduate-level education in logistics and engineering.

Fund	ALI	Title/Earmark		FY 2008	FY 2009
GRF	235-508	Air Force Institute of Technology	\$	2,050,345	\$ 2,050,345
		Research projects connecting AFIT laboratories with university partners	\$	1,358,588	\$ 1,358,588
		Development Research Corporation	\$	691,757	\$ 691,757

This appropriation is allocated between two earmarks (see table above). The larger is for research projects that connect the Air Force Research Laboratories with university partners. AFIT is to provide the Third Frontier Commission annual reports that discuss collaborations between programs and funding recipients. The smaller earmark provides funds for the Development Research Corporation to match federal dollars to support technology commercialization and job creation in areas that are priorities in Ohio's Third Frontier initiative among industry, academia, and government.

Ohio Aerospace Institute (Item 235-527). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. The item supports the Ohio Aerospace Institute (OAI), a nonprofit consortium of nine Ohio universities, the NASA Lewis Research Center in Cleveland, Wright-Patterson Air Force Base, and a number of private Ohio companies. The consortium supports research and graduate instruction in the engineering disciplines related to aeronautical and space studies and the commercialization of related technologies. The purpose of the consortium is to improve Ohio's economic position by promoting research and graduate instruction in these areas.

The Ohio State University Highway/Transportation Research (Item 235-607). These state special revenue funds are used to support a collaborative effort between the Honda Corporation and OSU to improve highway and automobile safety. This collaborative effort is supported by a \$6 million OSU endowment fund, created when Honda purchased the Transportation Research Center. The endowment's earnings support OSU's transportation research and engineering program and have been used primarily to purchase equipment.

Program Series

7: Workforce and Regional Economic Development

Purpose: This program series aims to improve Ohio's economic development and competitiveness by supporting services, activities, and partnerships to improve the skills of Ohioans already in the workforce, especially in underdeveloped areas.

The following table shows the line items that are used to fund the Workforce and Regional Economic Development program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 7: Workforce and Regional Economic Development				
Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund (GRF)				
GRF	235-402	Sea Grants	\$ 300,000	\$ 300,000
GRF	235-415	Jobs Challenge	\$ 9,348,300	\$ 9,348,300
GRF	235-428	Appalachian New Economy Partnership	\$ 1,176,068	\$ 1,176,068
GRF	235-436	AccelerateOhio	\$ 1,250,000	\$ 2,500,000
GRF	235-455	EnterpriseOhio Network	\$ 1,373,941	\$ 1,373,941
GRF	235-511	Cooperative Extension Service	\$ 26,273,260	\$ 26,273,260
GRF	235-561	Bowling Green University Canadian Studies Center	\$ 100,015	\$ 100,015
General Revenue Fund Subtotal			\$ 39,821,584	\$ 41,071,584
Federal Special Revenue Fund (FED)				
312	235-612	Carl D. Perkins Grant/Plan Administration	\$ 112,960	\$ 112,960
Federal Special Revenue Fund Subtotal			\$ 112,960	\$ 112,960
Total Funding: Workforce and Regional Economic Development			\$ 39,934,544	\$ 41,184,544

The Workforce and Regional Economic Development program series is funded by eight appropriation items. Of this series' biennial total appropriations of \$81.1 million, 99.7% comes from GRF and 0.3% from federal funds. Details of each of the eight items and the provisions affecting the programs funded by these items are given below.

Cooperative Extension (Item 235-511). The budget provides an increase of 2.5% in FY 2008 and flat funding in FY 2009 for this GRF item. The Ohio State University operates the Extension program under its land-grant university mandate. Located in every one of Ohio's 88 counties, the OSU Extension conducts educational programs for eligible participants, including farmers, homemakers, food and fiber industries, community leaders, and young people.

Fund	ALI	Title/Earmark	FY 2008	FY 2009
GRF	235-511	Cooperative Extension Service	\$ 26,273,260	\$ 26,273,260
		4-H activities	\$ 178,271	\$ 178,271
		Enterprise Center for Economic Development	\$ 178,271	\$ 178,271
		Farm labor mediation	\$ 55,179	\$ 55,179
		Marion Enterprise Center	\$ 182,515	\$ 182,515
		Ohio Watersheds Initiative	\$ 772,931	\$ 772,931
		Remainder	\$ 24,906,093	\$ 24,906,093

This item includes five earmarks for specific extension activities (see table above). The remainder is used by OSU to carry out various extension initiatives that are designed to help people improve their lives, businesses, and communities through research-based education using scientific knowledge focused on identified issues and needs. Current and near-term program areas include agriculture and natural resources, the environment, family and consumer sciences (including home economics and family living), 4-H youth development (serving nearly 400,000 young people annually), business and community assistance, and workforce development for youth and adults. The Extension supports more than 35,500 volunteers, who donate approximately six million hours of their time annually to help implement its programs.

Jobs Challenge (Item 235-415). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. These funds are used to address the workforce training needs and competitiveness of Ohio's businesses and employees by supporting a program to expand and improve noncredit job-related training provided by the 53 public two-year campuses that are members of the EnterpriseOhio Network. The funds are distributed to the 53 member campuses in order to make these training services affordable to students and employers.

Campus activities supported by Jobs Challenge include: (1) pre-employment training and development activities to provide skills necessary for entry positions, career changes, or skill upgrades, (2) career advancement and professional certification, and (3) employer-assistance services to improve their competitive abilities. The budget requires BOR to study the effectiveness and appropriateness of the programs funded by this item. It also requires the study to focus on student-based funding, current workforce development needs, and incentives for student success in the context of a knowledge-based economy. The budget allows technical colleges that are co-located with other state institutions of higher education to offer baccalaureate-oriented associate degree programs. It requires any new or expanded programs offered at co-located campuses to be approved by BOR.

Fund	ALI	Title/Earmark		FY 2008	FY 2009
GRF	235-415	Jobs Challenge	\$	9,348,300	\$ 9,348,300
		Targeted Industries Training Grant Program	\$	2,819,345	\$ 2,819,345
		Performance Grant Plan	\$	2,770,773	\$ 2,770,773
		Higher Skills Incentives Program	\$	3,758,182	\$ 3,758,182

Targeted Industry Training Grants. This component assists the 53 EnterpriseOhio Network campuses in forming partnerships with Ohio businesses to accomplish their workforce training goals; the grants require campuses and businesses to collaborate since applications for the grants must be jointly submitted.

Performance Grant Plan. This component works to build the noncredit training capacity of the EnterpriseOhio Network campuses by offering grants of equal amounts that provide basic support for the operations of all 53 campuses.

Higher Skills Incentives Program. This component also works to build the noncredit training capacity of the EnterpriseOhio Network campuses. It rewards the EnterpriseOhio Network campuses by the proportion of each campus's share of total revenue that all of the campuses receive from third-party entities for noncredit job-related training.

EnterpriseOhio Network (Item 235-455). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. The EnterpriseOhio Network is a collaborative effort among Ohio's 53 community, technical, and regional campuses to meet the workforce development needs of Ohio's business and industry through non-credit job training, training-related services, and assessment services. This funding supports network coordination, resource sharing, and statewide outreach to private and public sector organizations that provide these services.

AccelerateOhio (Item 235-436) – New. This new GRF item receives \$1.25 million in FY 2008 and \$2.5 million in FY 2009.

Fund	ALI	Title/Earmark		FY 2008		FY 2009
GRF	235-436	AccelerateOhio	\$	1,250,000	\$	2,500,000
		Health Information and Imaging Technology Workforce Development Pilot	\$	500,000	\$	500,000
		Remainder	\$	750,000	\$	2,000,000

Health Information and Imaging Technology Workforce Development Pilot. This three-year pilot project is to enhance P-16 education and workforce development in the field of health information and imaging technology. Participants of this pilot project include some school districts, community centers, and private employers in Clark, Greene, and Montgomery counties, as well as Clark State Community College, Central State University, Wright State University, Cedarville University, Wittenberg University, and the University of Dayton. The budget requires BOR to design and implement this pilot project.

Remainder – AccelerateOhio. The program is to consist of competency-based, low-cost, noncredit, and credit-bearing modules and courses with flexible points of entry in communications, mathematics, information technology, and other fields. These modules and courses will be designed to improve the education and skills of Ohio's workforce by assisting low-income working adults in Ohio to improve their education and training. The program is designed to culminate in a certificate and provide recipients with low-cost foundations for additional post-secondary education.

The budget requires BOR, in consultation with the Governor and the Department of Development, to develop a critical needs rapid response system to address critical workforce shortages in the state. BOR is to develop a response plan within 90 days after a critical need is identified. The budget also requires that adult career-technical education programs that are currently administered by the Department of Education to be transferred to BOR by January 1, 2009, according to a plan to be developed by BOR in collaboration with the Department of Education.

Appalachian New Economy Partnership (Item 235-428). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This funding promotes economic development in Appalachian Ohio through integrated investments designed to improve and target the region's information technology and knowledge infrastructure. Led by Ohio University, the funds support existing and new public-private technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 29-county Appalachia region.

Sea Grants (Item 235-402). The budget provides an increase of 29.4% in FY 2008 and flat funding in FY 2009 for this GRF item. The Ohio Sea Grant program is operated by the OSU Extension and located at OSU's Lake Erie research center. The program supports education, research, communication, extension, and outreach activities in multiple disciplines to enhance the use, development, and management of Lake Erie and the other Great Lakes and their coastal resources. The Ohio Sea Grant program is one of 32 Sea Grant programs in the National Oceanic and Atmospheric Administration's (NOAA) Sea Grant College Program, which includes every coastal and Great Lakes state.

Bowling Green State University Canadian Studies Center (Item 235-561). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports the Bowling Green State University's Canadian Studies Center, which works to strengthen business and trade relations between Ohio and Canada, Ohio's largest trading partner, through research, student education, and engagement with the business community.

Carl D. Perkins Grant/Plan Administration (Item 235-612). The federal Carl D. Perkins Career and Technical Education Improvement Act provides funding to develop the academic, career, and technical skills of secondary and post-secondary students who enroll in career and technical education programs to prepare themselves both for post-secondary education and for careers in high-skill, high-wage, or high-demand occupations. Perkins funds are provided to states that, in turn, allocate funds by formula to secondary and post-secondary schools. BOR receives a transfer of from 5% to 10% of the federal funds obtained under the Perkins Act by the Ohio Department of Education. BOR uses the funds provided in this line item to administer the transferred grant funds for community and technical colleges and some universities, as well as to provide technical assistance to Perkins campus coordinators.

Program Series**8: Higher Education Collaborations**

Purpose: This program series serves the educational needs of Ohio's citizens through enhanced collaborations among institutions of higher education.

The following table shows the line items that are used to fund the Higher Education Collaborations program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 8: Higher Education Collaborations					
Fund	ALI	Title		FY 2008	FY 2009
General Revenue Fund (GRF)					
GRF	235-406	Articulation and Transfer	\$	2,900,000	\$ 2,900,000
GRF	235-408	Midwest Higher Education Compact	\$	95,000	\$ 95,000
GRF	235-417	Ohio Learning Network	\$	3,119,496	\$ 3,119,496
GRF	235-507	OhioLink	\$	7,387,824	\$ 7,387,824
GRF	235-555	Library Depositories	\$	1,696,458	\$ 1,696,458
GRF	235-556	Ohio Academic Resources Network (OARNet)	\$	3,727,223	\$ 3,727,223
General Revenue Fund Subtotal				\$ 18,926,001	\$ 18,926,001
Total Funding: Higher Education Collaborations				\$ 18,926,001	\$ 18,926,001

The Higher Education Collaborations program series is funded by six GRF appropriation items. Details for each of the six items and the provisions affecting the programs funded by these items are given below.

OhioLink (Item 235-507). The budget provides an increase of 7.3% in FY 2008 and flat funding in FY 2009 for this GRF item. This item supports the operations of OhioLINK, a statewide cooperative electronic library and information retrieval system. Created by the higher education community in 1989, OhioLINK enables access to the shared library collections of Ohio's public and private colleges and universities and the State Library of Ohio, with a total of 45.5 million library items statewide. The goal is to provide easy access to information and rapid delivery of library materials throughout the state. OhioLINK offers six main electronic services: a library catalog, research databases, a multi-publisher electronic journal center, a digital media center, a growing collection of e-books, and an electronic theses and dissertations center. Over 60% of the funding provided in this item is used to support core statewide electronic content licenses, including electronic journals and research databases.

Ohio Learning Network (Item 235-417). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports the operations of the Ohio Learning Network (OLN), a statewide collaborative electronic education system. OLN supports colleges and universities in the use of advanced telecommunications and distance education initiatives to promote higher-education access and degree completion for students, workforce training for Ohio's employers, and professional development for faculty members. OLN works with colleges and universities to improve teaching and learning through technology, to test and provide advice on emerging learning-directed technologies, and to build cost-saving technology investments and partnerships among higher education campuses, schools, businesses, and communities.

Regional Library Depositories (Item 235-555). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby

providing an economical alternative to additional traditional library space that would be needed to store such materials. This item provides funding for the storage operations at five regional depositories located at the campuses of Miami University, the Northeastern Ohio Universities College of Medicine, Ohio University, and The Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and the University of Toledo and its medical campus.

Ohio Academic Resources Network (Item 235-556). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports the operations of the Ohio Academic Resources Network (OARNet), a networking division of the Ohio Supercomputer Center. OARNet provides Internet access to millions of Ohioans, including students, researchers, and the general public. Established in 1987, OARNet provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. In FY 2005 OARNet implemented the Third Frontier Network, giving Ohio one of the most advanced fiber optic networks in the country. This Third Frontier Network (TFN) is now called the OSCnet. It directly connects 87 higher education institutions, providing high-speed network services to almost one-half million users. In addition, two federal facilities, 23 information technology centers serving all of the state's K-12 school districts, and nine public broadcasting stations are also directly connected to the OSCnet in partnership with eTech Ohio and the Department of Education.

Articulation and Transfer (Item 235-406). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports BOR's efforts to achieve an effective statewide articulation and transfer system that addresses issues arising from the increasing student mobility throughout Ohio's higher education system, in particular those issues arising from the transfers of students and their course credits among state-assisted colleges and universities. BOR has been developing and implementing the articulation and transfer policy in three main modules: the Ohio Transfer Module and Transfer Assurance Guides, the Career Technical Credit Transfer initiative, and the Articulation and Transfer Clearinghouse. The Ohio Transfer Module and Transfer Assurance Guides create a set of beginning courses in a given major that are guaranteed to transfer from one school to another and apply directly to that major. The Career Technical Credit Transfer initiative enables students to transfer agreed-upon technical courses completed through a career technical institution to a state institution of higher education without unnecessary duplication or institutional barriers. The Articulation and Transfer Clearinghouse is being developed to support articulation and transfer policies and will facilitate the electronic exchange of student transcripts among Ohio's state-assisted institutions of higher education, including transcripts and other information needed for credit transfer.

All state articulation issues are overseen by the Articulation and Transfer Advisory Council, whose membership currently consists of 41 officials from Ohio's public colleges and universities and seven officials from state and private organizations in both K-12 and post-secondary education. The council conducts an annual survey to assess the degree of institutional compliance with statewide articulation and transfer policy. The budget earmarks \$200,000 in each fiscal year of GRF appropriation item 235-406, Articulation and Transfer, to support the activities of the council.

Midwest Higher Education Compact (Item 235-408). The budget provides an increase of 5.6% in FY 2008 and flat funding in FY 2009 for this GRF item. This item supports Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. The compact is a nonprofit regional organization established in 1991 by an agreement among member states to advance higher education services and opportunities in the Midwest region. It is charged with promoting interstate cooperation and resource sharing in higher education through cost savings programs, student access (including reduced tuition), and policy research. The eleven member states of MHEC as of 2007 are Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, and Wisconsin.

Program Series

9: General Public Service

Purpose: This program series supports several public service research and outreach activities that address a variety of statewide rural, urban, community, and governmental issues. The funds are provided to niche programs operated by universities on or off university campuses.

The following table shows the line items that are used to fund the General Public Service program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 9: General Public Service					
Fund	ALI	Title		FY 2008	FY 2009
General Revenue Fund (GRF)					
GRF	235-513	Ohio University Voinovich Center	\$	669,082	\$ 669,082
GRF	235-521	OSU John Glenn School of Public Affairs	\$	619,082	\$ 619,082
GRF	235-547	School for International Business	\$	450,000	\$ 650,000
GRF	235-573	Ohio Humanities Council	\$	25,000	\$ 25,000
GRF	235-583	Urban University Programs	\$	5,825,937	\$ 5,825,937
GRF	235-587	Rural University Projects	\$	1,159,889	\$ 1,159,889
General Revenue Fund Subtotal				\$ 8,748,990	\$ 8,948,990
Total Funding: General Public Service				\$ 8,748,990	\$ 8,948,990

The General Public Service program series is funded by six GRF appropriation items. Details for each of the six items and the provisions affecting the programs funded by these items are given below.

Urban University Programs (Item 235-583). The budget provides an increase of 16.7% in FY 2008 and flat funding in FY 2009 for this GRF item. This appropriation is entirely allocated among 15 earmarks that support various research and outreach activities on urban issues (see table below).

Fund	ALI	Title/Earmark		FY 2008	FY 2009
GRF	235-583	Urban University Program	\$	5,825,937	\$ 5,825,937
		Cleveland State: Public communication outreach program	\$	247,453	\$ 247,453
		Cleveland State: Study of education and urban child	\$	117,215	\$ 117,215
		Cleveland State: Maxine Goodman Levin College of Urban Affairs	\$	1,433,037	\$ 1,433,037
		Kent State: learning and technology	\$	169,310	\$ 169,310
		Kent State: Center for Research	\$	65,119	\$ 65,119
		Kent State: Cleveland Design Center	\$	32,560	\$ 32,560
		University of Akron: Bliss Institute	\$	513,886	\$ 513,886
		University of Akron: Advancing-up program	\$	10,851	\$ 10,851
		University of Akron: Polymer Distance Learning	\$	723,547	\$ 723,547
		University of Toledo: Strategic Economic Research Collaborative	\$	139,777	\$ 139,777
		OSU: Institute for Collaborative Research and Public Humanities	\$	164,777	\$ 164,777
		OSU: African American and African Studies Community Extension Center	\$	150,000	\$ 150,000
		Medina County University Center	\$	425,368	\$ 425,368
		Cleveland Institute of Art	\$	200,000	\$ 200,000
		Three-entity consortium grant	\$	1,433,037	\$ 1,433,037

The main activities funded by this item include applied research, training, technical assistance, as well as programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's urban communities. These activities serve state, county, and municipal governments, regional and nonprofit agencies, neighborhood groups, and business organizations. The Urban Center at Cleveland State University's Levin College of Urban Affairs was established to implement the Urban University Program.

The Bliss Institute of the University of Akron is to receive \$333,000 per year to develop a new leadership program that is to be jointly developed by the Bliss Institute, the John Glenn School of Public Affairs of The Ohio State University, and the Voinovich Center of Ohio University. The latter two are to receive the same amount of the funding for this new program.

Rural University Projects (Item 235-587). The budget provides an increase of 1.1% in FY 2008 and flat funding in FY 2009 for this GRF item. This appropriation is entirely allocated among five earmarks in support of specified research and outreach projects related to rural area issues.

Fund	ALI	Title/Earmark	FY 2008	FY 2009
GRF	235-587	Rural University Projects	\$ 1,159,889	\$ 1,159,889
		<i>Bowling Green: Center for Public Analysis and Public Service</i>	\$ 263,783	\$ 263,783
		<i>Miami University: Center for Public Management and Regional Affairs</i>	\$ 245,320	\$ 245,320
		<i>Ohio University: ILGARD</i>	\$ 575,015	\$ 575,015
		<i>Washington State Community College: Day-care Center</i>	\$ 15,942	\$ 15,942
		<i>COAD/ILGARD/GOA Appalachian Leadership Initiative</i>	\$ 59,829	\$ 59,829

These projects help local and state elected and appointed officials improve rural program performance, undertake research, increase human resource capacity, and form cooperative partnerships to create environments that support private and public sector development. Funds also support projects that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's rural communities. These projects target smaller communities, which often lack staff and financial resources for research, training, and development.

School of International Business (Item 235-547). The budget provides flat funding in FY 2008 and an increase of 44.4% in FY 2009 for this GRF item.

Fund	ALI	Title/Earmark	FY 2008	FY 2009
GRF	235-547	School of International Business	\$ 450,000	\$ 650,000
		<i>University of Akron: School of International Business</i>	\$ 250,000	\$ 250,000
		<i>University of Toledo College of Business</i>	\$ 100,000	\$ 100,000
		<i>The Ohio State University BioMEMS Program</i>	\$ 100,000	\$ 100,000
		<i>Cleveland State: Supporting Education for the Returning Veterans (SERV)</i>	\$ -	\$ 100,000
		<i>Cuyahoga Community College: Veterans Upward Bound (VUB)</i>	\$ -	\$ 100,000

University of Akron School of International Business. This funding is used for the continued development and support of the School of International Business of the state universities of northeast Ohio. The school is located at the University of Akron, which receives this earmark and uses the funds to operate programs that focus on business development and

experience. The University of Akron may also confer with Kent State University, Youngstown State University, and Cleveland State University regarding the school's curriculum and other matters.

University of Toledo College of Business. This funding supports the University of Toledo College of Business for the expansion of its international business programs.

The Ohio State University BioMEMS Program. This funding supports OSU's Biomedical Microelectromechanical Systems (BioMEMS) program in its efforts to create tiny working machines through microtechnology and nanotechnology.

Supporting Education for the Returning Veterans (SERV). This new earmark funds a program that is designed to assist military veterans with their transitions to civilian life and ultimately to becoming students. Cleveland State University's SERV classes will be oriented to helping veterans adjust during their first year of college and only veterans are eligible to participate.

Veterans Upward Bound (VUB). This new earmark funds a program that helps veterans to successfully pursue and complete their education and training goals. Cuyahoga Community College's programs include academic advising, tutoring, career assistance, personal counseling, financial aid information, and college transfer assistance. The program also offers free basic skills courses in mathematics and English. Veterans who are low-income and/or first-generation college students are eligible to participate in VUB.

Ohio University Voinovich Center (Item 235-513). The budget provides an increase of 99.1% in FY 2008 and flat funding in FY 2009 for this GRF item. The item provides funds to support the Voinovich Center on the campus of Ohio University in Athens. Established in FY 2000, the center offers Ohio University students project-based learning experiences related to the provision of research, technical assistance, and training to local and state government agencies, businesses, nonprofit organizations, and communities. The significant funding increase in FY 2008 is to be used by the Voinovich Center to develop a new leadership program jointly with the OSU John Glenn School of Public Affairs and the Bliss Institute of the University of Akron. Each of these three entities is to receive \$333,000 per year in additional funding for purpose of this new program.

The Ohio State University John Glenn School of Public Affairs (Item 235-521). The budget provides an increase of 116.4% in FY 2008 and flat funding in FY 2009 for this GRF item. This item provides funds for the instructional activities and operations of the OSU John Glenn School of Public Affairs. Established in FY 2000, the school provides Ohio State students with course offerings and research opportunities in a wide range of public policy fields. The significant funding increase in FY 2008 is to be used by the OSU John Glenn School of Public Affairs to develop a new leadership program jointly with the Voinovich Center of Ohio University and the Bliss Institute of the University of Akron. Each of these three entities is to receive \$333,000 per year in additional funding for purpose of this new program.

Ohio Humanities Council (Item 235-573) – New. This new GRF item supports the Ohio Humanities Council (OHC), an independent, nonprofit organization also funded by the National Endowment for the Humanities and private contributions. OHC awards grants and presents cultural programs to encourage the exploration of the humanities, including K-12 initiatives, a summer local history institute for educators, and an oral history training institute.

Program Series

10: Public Safety

Purpose: This program series is designed to support and improve the safety of the general public.

The following table shows the line items that are used to fund the Public Safety program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 10: Public Safety					
Fund	ALI	Title	FY 2008		FY 2009
General Revenue Fund (GRF)					
GRF	235-524	Police and Fire Protection	\$	171,959	\$ 171,959
GRF	235-596	Hazardous Materials Program	\$	360,435	\$ 360,435
GRF	235-599	National Guard Scholarship Program	\$	16,611,063	\$ 16,611,063
General Revenue Fund Subtotal			\$	17,143,457	\$ 17,143,457
Total Funding: Public Safety			\$	17,143,457	\$ 17,143,457

The Public Safety program series is funded by three GRF appropriation items. Details for each of the three items and the provisions affecting the programs funded by these items are given below.

Police and Fire Protection (Item 235-524). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports the police and fire departments in small Ohio communities that are heavily affected by the influx of college students attending nearby state-assisted colleges and universities during the academic year. The funds assist local governments in providing police and fire services in the municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township. The minimum grant for each municipality and township is \$5,000 per year.

Firefighter Hazardous Materials (Item 235-596). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item.

Fund	ALI	Title/Earmark	FY 2008		FY 2009
GRF	235-596	Hazardous Materials Program	\$	360,435	\$ 360,435
		Center for the Interdisciplinary Study of Education and Leadership in Public Service	\$	177,337	\$ 177,337
		Remainder	\$	183,098	\$ 183,098

The Center for the Interdisciplinary Study of Education and Leadership in Public Service. The center is located at Cleveland State University. The funds are used to increase the role of special populations in public service and not-for-profit organizations. The primary purpose of the center is to guide strategies for attracting new communities into public service occupations by bringing together a cadre of researchers, scholars, and professionals representing the public administration, social behavioral, and education disciplines.

Remainder – Hazardous Materials Education. This funding supports training programs developed by the Cleveland State University's Center for Hazardous Materials Education. Created with the cooperation of the Ohio Professional Fire Fighters Association, the programs train firefighters, other emergency personnel, and relevant personnel in business and industry regarding the treatment, storage, disposal, and clean-up of hazardous materials.

National Guard Scholarship Program (Item 235-599). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. The National Guard Scholarship Program provides 100% tuition to Ohio National Guard members attending state colleges or universities. Guard members attending private universities are eligible for scholarships equal to average state tuition at public institutions. The scholarship is available for up to 12 full-time quarters or 8 full-time semesters and is available to participants committed to or who have already served a six-year enlistment in the Ohio National Guard. The scholarship needs to be applied for each quarter or semester, and each quarter or semester is counted as one scholarship. Therefore, depending on the academic calendar of a college or university, one student may need either three or four scholarships for a full-year of tuition assistance. The program serves as both recruitment and retention tools for the Guard and has proved to be an effective incentive for enlisting. The funds are disbursed at the direction of the Adjutant General. Approximately 6,750 National Guard Scholarships were awarded in FY 2007. The budget authorizes the transfer of any unused balance of this item to the National Guard Scholarship Reserve Fund (Fund 5BM) at the end of each fiscal year. Moneys in the Reserve Fund are used, if needed, to pay scholarship obligations above the GRF appropriation level. Upon the request of the Adjutant General, BOR is required to seek Controlling Board approval to establish appropriations from the Reserve Fund as necessary.

Program Series

11: Medical Support

Purpose: This program series supports several Ohio universities' medical, dental, and veterinary clinical programs and other medical-related programs that are of special interest to the state.

The following table shows the line items that are used to fund the Medical Support program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 11: Medical Support					
Fund	ALI	Title		FY 2008	FY 2009
General Revenue Fund (GRF)					
GRF	235-474	Area Health Education Center Program Support	\$	1,571,756	\$ 1,571,756
GRF	235-515	Case Western Reserve University School of Medicine	\$	3,011,271	\$ 3,011,271
GRF	235-519	Family Practice	\$	4,548,470	\$ 4,548,470
GRF	235-525	Geriatric Medicine	\$	750,110	\$ 750,110
GRF	235-526	Primary Care Residencies	\$	2,245,688	\$ 2,245,688
GRF	235-536	OSU Clinical Teaching	\$	13,565,885	\$ 13,565,885
GRF	235-537	UCN Clinical Teaching	\$	11,157,756	\$ 11,157,756
GRF	235-538	MCO Clinical Teaching	\$	8,696,866	\$ 8,696,866
GRF	235-539	WSU Clinical Teaching	\$	4,225,107	\$ 4,225,107
GRF	235-540	OHU Clinical Teaching	\$	4,084,540	\$ 4,084,540
GRF	235-541	NEOUCOM Clinical Teaching	\$	4,200,945	\$ 4,200,945
GRF	235-543	Ohio College of Podiatric Medicine Clinic Subsidy	\$	100,000	\$ 100,000
GRF	235-558	Long-term Care Research	\$	461,047	\$ 461,047
GRF	235-572	The Ohio State University Clinic Support	\$	1,277,019	\$ 1,277,019
General Revenue Fund Subtotal				\$ 59,896,460	\$ 59,896,460
State Special Revenue Fund (SSR)					
4P4	235-604	Physician Loan Repayment	\$	476,870	\$ 476,870
682	235-606	Nursing Loan Program	\$	893,000	\$ 893,000
State Special Revenue Fund Subtotal				\$ 1,369,870	\$ 1,369,870
Federal Special Revenue Fund (FED)					
3H2	235-608	Human Services Project	\$	3,000,000	\$ 3,000,000
3T0	235-610	National Health Service Corps—Ohio Loan Repayment	\$	250,000	\$ 250,000
3H2	235-622	Medical Collaboration Network	\$	3,346,144	\$ 3,346,144
Federal Special Revenue Fund Subtotal				\$ 6,596,144	\$ 6,596,144
Total Funding: Medical Support				\$ 67,862,474	\$ 67,862,474

The Medical Support program series is funded by 19 appropriation items. Of this series' biennial total appropriations of \$135.7 million, 88.2% comes from the GRF, 2.0% from state special revenue funds, and 9.8% from federal funds. Details for each of these 19 items and the provisions affecting the programs funded by these items are given below.

Clinical Teaching Support (Items 235-536, 235-537, 235-538, 235-539, 235-540, and 235-541). These six GRF appropriation items provide subsidies in support of laboratory and clinical teaching components of the medical and other health-related curricula at each of Ohio's six public medical colleges located at The Ohio State University (235-536), the University of Cincinnati (235-537), the University of Toledo (235-538), Wright State University (235-539), Ohio University (235-540), and the Northeastern Ohio Universities College of Medicine (235-541). These subsidies are intended to help

defray the costs of clinical training for Ohio's student health professionals; clinical training is regarded as a fundamental component in the education of physicians and other health care professionals. Areas of subsidized training include medicine, nursing, pharmacy, physical and occupational therapy, and medical technologies. All six items are flat funded in both FY 2008 and FY 2009.

Family Practice (Item 235-519). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item provides an incentive-based subsidy that rewards both public and private medical schools for the numbers of medical school graduates who: (a) go on to family practice residencies, (b) establish family medicine practices in Ohio, and (c) serve underserved populations and/or geographic areas of Ohio. Public medical schools are required to establish and maintain departments of family medicine.

Primary Care Residencies (Item 235-526). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item provides an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who: (a) go on to primary care residencies in pediatrics, internal medicine, pediatric internal medicine, and osteopathic medicine, and (b) establish primary care practices in Ohio. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain its full allocation of the funds.

Case Western Reserve University School of Medicine (Item 235-515). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item provides supplemental state funding for the Case Western Reserve University School of Medicine. In return, the medical school agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. The funds are used by CWRU to recruit students across the country and create a new curriculum that will focus on health issues in Ohio. Students learn to address critical public health issues that exist in Ohio's communities and provide medical services to underserved populations throughout Cuyahoga County, in part through early clinical experiences. CWRU submits an annual report to BOR providing descriptions and costs of the services provided during the preceding year.

Area Health Education Centers Program Support (Item 235-474). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item.

Fund	ALI	Title/Earmark	FY 2008	FY 2009
GRF	235-474	Area Health Education Centers Program Support	\$ 1,571,756	\$ 1,571,756
		OU College of Osteopathic Medicine Mobile Unit	\$ 159,158	\$ 159,158
		Ohio Valley Community Health Information Network	\$ 119,369	\$ 119,369
		Remainder	\$ 1,293,229	\$ 1,293,229

Ohio University College of Osteopathic Medicine Mobile Unit. This funding is used to help support the two mobile units operated by the Ohio University College of Osteopathic Medicine. The mobile units take health care on the road, providing childhood and adult immunizations, cancer screening clinics, diabetes testing and a number of other medical services throughout southeastern Ohio.

Ohio Valley Community Health Information Network. This funding is used to support the Ohio Valley Community Health Information Network, a community-based, consumer-defined grant program to determine the efficacy of delivering health information to the rural residents of southern Ohio and to the urban and suburban communities in the Greater Cincinnati tri-state region.

Remainder – Area Health Education Centers Program Support. The remainder of this item is used to support a program that coordinates the placement of students of medicine and the other health professions into community-based clinical training sites, especially those in regions of physician shortages such as rural and inner-city areas. The program also supports other health care workforce development efforts, including pipeline programs facilitating medical education and the support of practitioners already located in areas with shortages of health care professionals. The program's goal is to improve the geographic distribution and quality of health care personnel and health care delivery in the state. On average, approximately 2,300 students receive clinical training at 380 community-training sites annually.

The Ohio State University Clinic Support (Item 235-572). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports the clinical components of the instruction programs at the dental and veterinary medicine schools at OSU. The clinics provide practical education to dentistry and veterinary medicine students, as well as to dental hygiene students.

Geriatric Medicine (Item 235-525). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. It supports the offices of geriatric medicine within the public medical colleges in Ohio. The maintenance of these offices was mandated by section 3333.111 of the Ohio Revised Code in order to ensure that all Ohio medical students receive specific education and training within their medical school curricula concerning the care of older adults. To that end the offices are responsible for including geriatric medicine-related subject matter in existing courses, arranging the courses in sequence, and establishing courses in geriatric medicine wherever appropriate.

Long-term Care Research (Item 235-558). The budget provides an increase of 118.5% in FY 2008 and flat funding in FY 2009 for this GRF item.

Fund	ALI	Title/Earmark	FY 2008	FY 2009
GRF	235-558	Long-term Care Research	\$ 461,047	\$ 461,047
		Miami University Long-term Care	\$ 311,047	\$ 311,047
		Alois Alzheimer Center	\$ 100,000	\$ 100,000
		People Working Cooperatively, Inc.	\$ 50,000	\$ 50,000

Miami University's Long-term Care Research. This funding supports basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care. The program's goal is to identify cost-effective alternatives for health care at reasonable levels of quality. Funding for the center increases by 47.4% in FY 2008 and is flat in FY 2009.

Alois Alzheimer Center. This new earmark provides funds for the Alois Alzheimer Center in Cincinnati. The center is a specialized facility dedicated to the care, treatment, and study of Alzheimer's disease and founded in the belief that individuals with Alzheimer's disease and dementia need special programs and environments to enhance function and experience a

good quality of life. The center develops treatment programs designed for those with physical impairments and progressive mental deterioration including creative care techniques, methods of management that significantly decrease problem behaviors, a special physical environment that promotes optimum functioning, and life enrichment programs.

People Working Cooperatively, Inc. This new earmark provides funds for the nonprofit organization People Working Cooperatively, Inc. (PWC). PWC performs critical home repairs for very low-income, elderly, and disabled homeowners, including free home weatherization and maintenance services. The organization leverages all funding to maximize donations and uses volunteers to perform maintenance work. Further, they attempt to help clients become more self-sufficient in the care and maintenance of their homes.

Ohio College of Podiatric Medicine Clinic Subsidy (Item 235-543). The budget provides a decrease of 60.0% in FY 2008 and flat funding in FY 2009 for this GRF item. This item provides the Ohio College of Podiatric Medicine, a privately operated medical school in Cleveland, with supplemental state funding for the clinical, educational, and patient-care needs of the college, which gives training in the treatment and prevention of foot disorders.

Physician Loan Repayment (Item 235-604). These state special revenue funds support the repayment of all or part of the student loans taken by physicians who agree to provide primary-care services in areas of Ohio that suffer shortages of quality health care resources. The program's objective is to encourage physicians to locate and work in underserved areas of the state. The program provides a maximum loan repayment of \$80,000 over four years; each year four to six physicians may be awarded funding. The funding is provided by surcharges on the license renewal fees paid by physicians.

Nurse Education Assistance Loan Program (Item 235-606). These state special revenue funds support the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved Ohio nurse education programs, including post licensure programs. Awards are made on the basis of need for up to four years of study. After they have obtained the appropriate licensure and are employed in the field of nursing, students will be eligible to have 100% of their outstanding loans cancelled. Approximately 300 nursing students receive awards in this program each year. Half of the funds are used to support students intending to serve as nurses and half are used to support nurses intending to become nurse instructors. The purpose of NEALP is to encourage individuals to become students and instructors in the nursing profession and to provide affordable college access to nurses and nursing students. This appropriation item is funded by surcharges on the license renewal fees paid by registered nurses and licensed practical nurses.

National Health Service Corps – Ohio Loan Repayment (Item 235-610). These federal funds support the federal National Health Service Corps–Grants for State Loan Repayment program for the repayment of education loans taken out by eligible health service practitioners. Jointly administered by BOR and the Department of Health, the program provides educational loan repayment for certain health service practitioners (primary care physician assistants, nurse practitioners, and certified nurse midwives, in addition to primary care physicians) who agree to provide primary health care services in designated health care shortage areas of Ohio. Payments are made to the appropriate lending institutions on behalf of the practitioners. The goal of the program is to increase the number of health professionals who work in underserved areas of the state. The program supports maximum loan repayments of \$80,000 over four years for physicians who qualify; the number of qualifying physicians varies from year to year.

Medicaid Technical and Assistance Policy Program (Item 235-608). These federal funds support the Medicaid Technical Assistance Policy Program (MEDTAPP) and Workforce Development Initiatives. MEDTAPP is operated by an interagency consortium of BOR, the Ohio Department of Job and Family Services (ODJFS), and the Health Services Research Task Force of the Ohio Medical School Council of Deans to promote Medicaid-related applied-health services research at Ohio's medical colleges and other universities. Each year ODJFS estimates the number of research projects to be funded; the federal funds are then used to support those projects conducted by campus academics. The funds are distributed to the Ohio medical colleges and other universities through a competitive proposal process.

Workforce Development Initiatives support pilot projects to help the state determine the industry areas that will facilitate economic growth for Ohio (e.g., health care, manufacturing, and information technology). This funding is also made available to BOR through ODJFS. BOR, in turn, disburses the funds to campuses, which, in partnership with local businesses and industries, provide workforce development services to local and regional companies based on industry need and potential local and regional economic growth.

Medical Collaboration Network (Item 235-622). These federal funds are used to connect colleges, universities, and hospitals to the OSCnet with a goal of promoting and enhancing collaboration among university-affiliated hospitals in order to improve medical education, medical research, and health care. The collaborations take advantage of the information-carrying capability of the OSCnet to support programs in these areas.

Program Series

12: Planning and Coordination

Purpose: This program series supports BOR's administrative operations, including the maintenance and operation of the Higher Education Information (HEI) system.

The following table shows the line items that are used to fund the Planning and Coordination program series, as well as the funding levels provided in the budget.

Appropriation Amounts for Program Series 12: Planning and Coordination					
Fund	ALI	Title		FY 2008	FY 2009
General Revenue Fund (GRF)					
GRF	235-321	Operating Expenses	\$	3,141,351	\$ 3,141,351
GRF	235-409	Information System	\$	1,175,172	\$ 1,175,172
General Revenue Fund Subtotal				\$ 4,316,523	\$ 4,316,523
General Services Fund (GSF)					
456	235-603	Sales and Services	\$	700,000	\$ 700,000
220	235-614	Program Approval and Reauthorization	\$	800,000	\$ 800,000
General Services Fund Subtotal				\$ 1,500,000	\$ 1,500,000
Total Funding: Planning and Coordination				\$ 5,816,523	\$ 5,816,523

The Planning and Coordination program series is funded by four appropriation items. Of this series' biennial total appropriations of \$11.6 million, 74.2% comes from GRF and the remaining 25.8% comes from general service funds. Details for each of the four items and the provisions affecting the programs funded by these items are given below.

Operating Expenses (Item 235-321). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item is not the only source of funds to support operating expenses of BOR. Other 400-series GRF appropriation items generally include funds for specific program administration. In addition, appropriation items supported by other special purpose state funds and federal funds also contain moneys for program administration.

Fund	ALI	Title/Earmark		FY 2008	FY 2009
GRF	235-321	Operating Expenses	\$	3,141,351	\$ 3,141,351
		Partnership for Continued Learning	\$	150,000	\$ 150,000
		Remainder	\$	2,991,351	\$ 2,991,351

Partnership for Continued Learning. Chaired by the Governor, the Partnership for Continued Learning is a partnership between the Ohio Board of Regents and the State Board of Education charged with taking a comprehensive look at the preschool through college educational system in order to further academic achievement. This funding is combined with an earmark of \$150,000 each fiscal year in the Department of Education budget for a total funding of \$300,000 in each fiscal year.

Remainder – Operating Expenses. This funding is used to support the wage and fringe benefits of the BOR staff members who generally do not work directly with a specific program as well as the equipment and maintenance costs of BOR.

Information System (Item 235-409). The budget provides flat funding in both FY 2008 and FY 2009 for this GRF item. This item supports the continual development, expansion, and operations of the Higher Education Information (HEI) system, a comprehensive relational database containing a wide array of information about Ohio's colleges and universities. As inputs to HEI, public campuses report data on student enrollments and demographics, faculties, course offerings, facilities, physical plant inventories, and finances. Both public and private colleges and universities report financial aid data. All state-supported institutions are contributors to HEI's database and users of its data; private institutions report data as well.

Sales and Services (Item 235-603). These state general service funds are used to cover the costs of the production of official publications and the delivery of services associated with BOR's HEI system, as well as miscellaneous meeting expenses. This item is funded by fees deposited into Fund 456.

Program Approval and Reauthorization (Item 235-614). The item is funded by remittances from those institutions requesting reviews, evaluations, authorizations and reauthorizations; the institutions are responsible for all costs associated with the authorization process. These general service funds enable BOR to directly contract with and reimburse consultants who review and evaluate higher education institutions' degree program proposals, conduct institutional authorization and reauthorization reviews, and perform institutional oversight reviews for private, proprietary, and out-of-state institutions, pursuant to Chapter 1713. of the Ohio Revised Code. The total number of reviews per year can vary depending on the institutions' circumstances. BOR expects the number of requested reviews to double to 80-100 per year during the FY 2008-FY 2009 biennium.

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All Fund Group

Line Item Detail by Agency

FY 2007 Adj. FY 2008 % Change FY 2009 % Change
FY 2005: FY 2006: Appropriations: Appropriations: 2007 to 2008: Appropriations: 2008 to 2009:

Report For: Main Operating Appropriations Bill

Version: Enacted

BOR Regents, Ohio Board of

GRF	235-321	Operating Expenses	\$ 2,700,210	\$ 2,843,499	\$ 3,141,351	\$ 3,141,351	0.00%	\$ 3,141,351	0.00%
GRF	235-401	Lease Rental Payments	\$ 215,895,522	\$ 200,013,593	\$ 200,795,300	\$ 203,177,900	1.19%	\$ 136,017,500	-33.05%
GRF	235-402	Sea Grants	\$ 257,694	\$ 231,925	\$ 231,925	\$ 300,000	29.35%	\$ 300,000	0.00%
GRF	235-403	Mathematics and Science Teaching Improvement	\$ 1,608,159	\$ 36,390	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235-404	College Readiness Initiatives	\$ 2,733,884	\$ 456,326	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235-406	Articulation and Transfer	\$ 751,133	\$ 1,740,536	\$ 2,900,000	\$ 2,900,000	0.00%	\$ 2,900,000	0.00%
GRF	235-408	Midwest Higher Education Compact	\$ 82,500	\$ 90,000	\$ 90,000	\$ 95,000	5.56%	\$ 95,000	0.00%
GRF	235-409	Information System	\$ 1,221,313	\$ 1,111,302	\$ 1,175,172	\$ 1,175,172	0.00%	\$ 1,175,172	0.00%
GRF	235-414	State Grants and Scholarship Administration	\$ 1,171,760	\$ 1,794,575	\$ 1,707,881	\$ 1,707,881	0.00%	\$ 1,707,881	0.00%
GRF	235-415	Jobs Challenge	\$ 9,296,021	\$ 9,400,579	\$ 9,348,300	\$ 9,348,300	0.00%	\$ 9,348,300	0.00%
GRF	235-417	Ohio Learning Network	\$ 3,119,496	\$ 3,119,496	\$ 3,119,496	\$ 3,119,496	0.00%	\$ 3,119,496	0.00%
GRF	235-418	Access Challenge	\$ 63,336,673	\$ 73,496,070	\$ 74,754,671	\$ 66,585,769	-10.93%	\$ 66,585,769	0.00%
GRF	235-420	Success Challenge	\$ 52,598,671	\$ 52,558,447	\$ 52,601,934	\$ 53,653,973	2.00%	\$ 53,653,973	0.00%
GRF	235-428	Appalachian New Economy Partnership	\$ 1,076,068	\$ 1,176,068	\$ 1,176,068	\$ 1,176,068	0.00%	\$ 1,176,068	0.00%
GRF	235-433	Economic Growth Challenge	----	\$ 20,332,567	\$ 23,186,194	\$ 17,186,194	-25.88%	\$ 17,186,194	0.00%
GRF	235-434	College Readiness & Access	----	\$ 5,966,725	\$ 7,655,425	\$ 12,655,425	65.31%	\$ 12,655,425	0.00%
GRF	235-435	Teacher Improvement Initiatives	----	\$ 2,233,092	\$ 2,697,506	\$ 4,797,506	77.85%	\$ 11,297,506	135.49%
GRF	235-436	Accelerate Ohio	----	----	----	\$ 1,250,000	N/A	\$ 2,500,000	100.00%
GRF	235-438	Choose Ohio First Scholarship	----	----	----	\$ 50,000,000	N/A	\$ 50,000,000	0.00%
GRF	235-439	Ohio Research Scholars	----	----	----	\$ 30,000,000	N/A	\$ 0	-100.00%
GRF	235-451	Eminent Scholars	\$ 1,462,500	----	\$ 1,370,988	\$ 0	-100.00%	\$ 1,000,000	N/A
GRF	235-454	Research Challenge	\$ 16,992,799	\$ 95,512	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235-455	EnterpriseOhio Network	\$ 1,367,877	\$ 1,373,322	\$ 1,373,941	\$ 1,373,941	0.00%	\$ 1,373,941	0.00%
GRF	235-474	Area Health Education Centers Program Support	\$ 1,571,756	\$ 1,571,756	\$ 1,571,756	\$ 1,571,756	0.00%	\$ 1,571,756	0.00%
GRF	235-477	Access Improvement Projects	\$ 1,011,494	\$ 1,044	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235-501	State Share of Instruction	\$ 1,558,729,618	\$ 1,558,846,889	\$ 1,589,096,031	\$ 1,678,877,952	5.65%	\$ 1,842,965,747	9.77%
GRF	235-502	Student Support Services	\$ 1,631,638	\$ 795,790	\$ 795,790	\$ 795,790	0.00%	\$ 795,790	0.00%
GRF	235-503	Ohio Instructional Grants	\$ 114,861,803	\$ 138,030,470	\$ 92,496,969	\$ 42,533,966	-54.02%	\$ 18,315,568	-56.94%
GRF	235-504	War Orphans Scholarships	\$ 4,159,256	\$ 4,282,366	\$ 4,672,321	\$ 4,812,321	3.00%	\$ 4,812,321	0.00%

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<i>Line Item Detail by Agency</i>			<i>FY 2005:</i>	<i>FY 2006:</i>	<i>FY 2007 Adj. Appropriations:</i>	<i>FY 2008 Appropriations:</i>	<i>% Change 2007 to 2008:</i>	<i>FY 2009 Appropriations:</i>	<i>% Change 2008 to 2009:</i>
<i>BOR Regents, Ohio Board of</i>									
GRF	235-507	OhioLINK	\$ 6,887,824	\$ 6,887,824	\$ 6,887,824	\$ 7,387,824	7.26%	\$ 7,387,824	0.00%
GRF	235-508	Air Force Institute of Technology	\$ 1,925,345	\$ 1,925,345	\$ 1,925,345	\$ 2,050,345	6.49%	\$ 2,050,345	0.00%
GRF	235-509	Women in Transition	\$ 187,245	----	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235-510	Ohio Supercomputer Center	\$ 4,021,195	\$ 4,271,195	\$ 4,271,195	\$ 4,271,195	0.00%	\$ 4,271,195	0.00%
GRF	235-511	Cooperative Extension Service	\$ 25,644,863	\$ 25,644,863	\$ 25,644,863	\$ 26,273,260	2.45%	\$ 26,273,260	0.00%
GRF	235-513	Ohio University Voinovich Center	\$ 286,082	\$ 336,082	\$ 336,082	\$ 669,082	99.08%	\$ 669,082	0.00%
GRF	235-514	Central State Supplement	\$ 10,708,027	----	\$ 0	\$ 11,756,414	N/A	\$ 12,109,106	3.00%
GRF	235-515	Case Western Reserve University School of Medicine	\$ 3,011,271	\$ 3,011,271	\$ 3,011,271	\$ 3,011,271	0.00%	\$ 3,011,271	0.00%
GRF	235-518	Capitol Scholarship Program	\$ 268,600	\$ 122,400	\$ 125,000	\$ 125,000	0.00%	\$ 125,000	0.00%
GRF	235-519	Family Practice	\$ 5,053,855	\$ 4,548,470	\$ 4,548,470	\$ 4,548,470	0.00%	\$ 4,548,470	0.00%
GRF	235-520	Shawnee State Supplement	\$ 2,019,820	\$ 1,918,830	\$ 2,056,986	\$ 2,502,323	21.65%	\$ 2,577,393	3.00%
GRF	235-521	The Ohio State University John Glenn School of Public Affairs	\$ 286,082	\$ 286,082	\$ 286,082	\$ 619,082	116.40%	\$ 619,082	0.00%
GRF	235-524	Police and Fire Protection	\$ 191,066	\$ 171,959	\$ 171,959	\$ 171,959	0.00%	\$ 171,959	0.00%
GRF	235-525	Geriatric Medicine	\$ 750,110	\$ 750,110	\$ 750,110	\$ 750,110	0.00%	\$ 750,110	0.00%
GRF	235-526	Primary Care Residencies	\$ 2,495,209	\$ 2,245,688	\$ 2,245,688	\$ 2,245,688	0.00%	\$ 2,245,688	0.00%
GRF	235-527	Ohio Aerospace Institute	\$ 1,764,957	\$ 1,764,957	\$ 1,764,957	\$ 1,764,957	0.00%	\$ 1,764,957	0.00%
GRF	235-530	Academic Scholarships	\$ 7,800,000	\$ 7,800,000	\$ 7,800,000	\$ 7,800,000	0.00%	\$ 7,800,000	0.00%
GRF	235-531	Student Choice Grants	\$ 52,310,740	\$ 47,606,916	\$ 52,985,376	\$ 38,485,376	-27.37%	\$ 38,485,376	0.00%
GRF	235-534	Student Workforce Development Grants	\$ 1,333,657	\$ 3,041,352	\$ 2,137,500	\$ 0	-100.00%	\$ 0	N/A
GRF	235-535	Ohio Agricultural Research and Development Center	\$ 35,830,188	\$ 35,955,188	\$ 35,955,188	\$ 37,174,292	3.39%	\$ 37,174,292	0.00%
GRF	235-536	The Ohio State University Clinical Teaching	\$ 13,565,885	\$ 13,565,885	\$ 13,565,885	\$ 13,565,885	0.00%	\$ 13,565,885	0.00%
GRF	235-537	University of Cincinnati Clinical Teaching	\$ 11,157,756	\$ 11,157,756	\$ 11,157,756	\$ 11,157,756	0.00%	\$ 11,157,756	0.00%
GRF	235-538	University of Toledo Clinical Teaching	\$ 8,696,866	\$ 8,696,866	\$ 8,696,866	\$ 8,696,866	0.00%	\$ 8,696,866	0.00%
GRF	235-539	Wright State University Clinical Teaching	\$ 4,225,107	\$ 4,225,107	\$ 4,225,107	\$ 4,225,107	0.00%	\$ 4,225,107	0.00%
GRF	235-540	Ohio University Clinical Teaching	\$ 4,084,540	\$ 4,084,540	\$ 4,084,540	\$ 4,084,540	0.00%	\$ 4,084,540	0.00%
GRF	235-541	Northeastern Ohio Universities College of Medicine Clinical Teaching	\$ 4,200,945	\$ 4,200,945	\$ 4,200,945	\$ 4,200,945	0.00%	\$ 4,200,945	0.00%
GRF	235-543	Ohio College of Podiatric Medicine Clinic Subsidy	\$ 397,500	\$ 250,000	\$ 250,000	\$ 100,000	-60.00%	\$ 100,000	0.00%
GRF	235-547	School of International Business	\$ 1,155,844	\$ 450,000	\$ 450,000	\$ 450,000	0.00%	\$ 650,000	44.44%
GRF	235-549	Part-time Student Instructional Grants	\$ 13,857,852	\$ 12,730,872	\$ 10,534,617	\$ 0	-100.00%	\$ 0	N/A

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Line Item Detail by Agency

			FY 2005:	FY 2006:	FY 2007 Adj. Appropriations:	FY 2008 Appropriations:	% Change 2007 to 2008:	FY 2009 Appropriations:	% Change 2008 to 2009:
BOR Regents, Ohio Board of									
GRF	235-552	Capital Component	\$ 19,078,349	\$ 19,309,008	\$ 19,059,866	\$ 19,306,442	1.29%	\$ 19,306,442	0.00%
GRF	235-553	Dayton Area Graduate Studies Institute	\$ 2,806,598	\$ 2,806,599	\$ 2,806,599	\$ 2,931,599	4.45%	\$ 2,931,599	0.00%
GRF	235-554	Priorities in Collaborative Graduate Education	\$ 2,355,548	\$ 2,355,548	\$ 2,355,548	\$ 2,355,548	0.00%	\$ 2,355,548	0.00%
GRF	235-555	Library Depositories	\$ 1,696,458	\$ 1,696,458	\$ 1,696,458	\$ 1,696,458	0.00%	\$ 1,696,458	0.00%
GRF	235-556	Ohio Academic Resources Network	\$ 3,727,223	\$ 3,727,223	\$ 3,727,223	\$ 3,727,223	0.00%	\$ 3,727,223	0.00%
GRF	235-558	Long-term Care Research	\$ 211,047	\$ 211,047	\$ 211,047	\$ 461,047	118.46%	\$ 461,047	0.00%
GRF	235-561	Bowling Green State University Canadian Studies Center	\$ 111,128	\$ 100,015	\$ 100,015	\$ 100,015	0.00%	\$ 100,015	0.00%
GRF	235-563	Ohio College Opportunity Grant	----	----	\$ 58,144,139	\$ 139,974,954	140.74%	\$ 151,113,781	7.96%
GRF	235-567	Central State Speed to Scale	----	----	----	\$ 4,400,000	N/A	\$ 3,800,000	-13.64%
GRF	235-571	James A. Rhodes Scholarship	----	----	----	\$ 10,000,000	N/A	\$ 0	-100.00%
GRF	235-572	The Ohio State University Clinic Support	\$ 1,277,019	\$ 1,277,019	\$ 1,277,019	\$ 1,277,019	0.00%	\$ 1,277,019	0.00%
GRF	235-573	Ohio Humanities Council	----	----	----	\$ 25,000	N/A	\$ 25,000	0.00%
GRF	235-583	Urban University Program	\$ 5,206,009	\$ 4,992,937	\$ 4,992,937	\$ 5,825,937	16.68%	\$ 5,825,937	0.00%
GRF	235-585	Ohio University Innovation Center	\$ 38,018	----	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235-587	Rural University Projects	\$ 1,147,889	\$ 1,147,889	\$ 1,147,889	\$ 1,159,889	1.05%	\$ 1,159,889	0.00%
GRF	235-588	Ohio Resource Center for Mathematics, Science, and Reading	\$ 399,935	\$ 399,936	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235-595	International Center for Water Resources Development	\$ 125,538	----	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235-596	Hazardous Materials Program	\$ 310,435	\$ 360,435	\$ 360,435	\$ 360,435	0.00%	\$ 360,435	0.00%
GRF	235-599	National Guard Scholarship Program	\$ 13,497,128	\$ 16,351,109	\$ 16,611,063	\$ 16,611,063	0.00%	\$ 16,611,063	0.00%
GRF	235-909	Higher Education General Obligation Debt Service	\$ 107,903,507	\$ 118,069,455	\$ 152,114,100	\$ 172,722,400	13.55%	\$ 208,747,200	20.86%
General Revenue Fund Total			\$ 2,441,648,105	\$ 2,462,053,520	\$ 2,550,632,969	\$ 2,773,258,537	8.73%	\$ 2,861,908,923	3.20%
220	235-614	Program Approval and Reauthorization	\$ 246,166	\$ 261,007	\$ 400,000	\$ 800,000	100.00%	\$ 800,000	0.00%
456	235-603	Sales and Services	\$ 227,576	\$ 143,058	\$ 900,000	\$ 700,000	-22.22%	\$ 700,000	0.00%
5X2	235-632	STEM and Foreign Language Academies	----	----	\$ 3,500,000	\$ 0	-100.00%	\$ 0	N/A
5Y5	235-618	State Need-based Financial Aid Reconciliation	\$ 7,454,951	\$ 2,448,669	\$ 0	\$ 0	N/A	\$ 0	N/A
General Services Fund Group Total			\$ 7,928,693	\$ 2,852,733	\$ 4,800,000	\$ 1,500,000	-68.75%	\$ 1,500,000	0.00%
312	235-609	Tech Prep	\$ 167,176	\$ 184,872	\$ 183,850	\$ 183,850	0.00%	\$ 183,850	0.00%
312	235-611	Gear-up Grant	\$ 2,446,003	\$ 3,332,990	\$ 4,670,691	\$ 3,300,000	-29.35%	\$ 3,300,000	0.00%
312	235-612	Carl D. Perkins Grant/Plan Administration	\$ 85,491	\$ 101,819	\$ 112,960	\$ 112,960	0.00%	\$ 112,960	0.00%

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			<i>FY 2005:</i>	<i>FY 2006:</i>	<i>FY 2007 Adj. Appropriations:</i>	<i>FY 2008 Appropriations:</i>	<i>% Change 2007 to 2008:</i>	<i>FY 2009 Appropriations:</i>	<i>% Change 2008 to 2009:</i>
<i>BOR Regents, Ohio Board of</i>									
312	235-615	Professional Development	\$ 190,796	\$ 411,804	\$ 523,129	\$ 0	-100.00%	\$ 0	N/A
312	235-616	Workforce Investment Act Administration	\$ 2,200	----	\$ 0	\$ 0	N/A	\$ 0	N/A
312	235-617	Improving Teacher Quality Grant	\$ 806,102	\$ 2,153,451	\$ 2,900,000	\$ 3,200,000	10.34%	\$ 3,200,000	0.00%
312	235-619	Ohio Supercomputer Center	----	\$ 10,000,000	\$ 6,000,000	\$ 0	-100.00%	\$ 0	N/A
312	235-621	Science Education Network	\$ 93,070	\$ 673,939	\$ 1,686,970	\$ 1,686,970	0.00%	\$ 1,686,970	0.00%
312	235-628	Temporary Assistance for Needy Families (TANF)	----	----	\$ 30,000,000	\$ 0	-100.00%	\$ 0	N/A
312	235-629	High Growth Grant	----	----	\$ 589,212	\$ 0	-100.00%	\$ 0	N/A
312	235-631	Federal Grants	\$ 2,014,583	\$ 769,284	\$ 250,590	\$ 0	-100.00%	\$ 0	N/A
3BG	235-626	Star Schools	----	\$ 1,215,703	\$ 2,778,620	\$ 2,980,865	7.28%	\$ 2,990,746	0.33%
3BW	235-630	Indirect Cost Recovery-Fed	----	----	\$ 600,000	\$ 0	-100.00%	\$ 0	N/A
3H2	235-608	Human Services Project	\$ 280,567	\$ 1,139,037	\$ 1,500,000	\$ 3,000,000	100.00%	\$ 3,000,000	0.00%
3H2	235-622	Medical Collaboration Network	\$ 169,426	\$ 2,023,859	\$ 3,346,143	\$ 3,346,144	0.00%	\$ 3,346,144	0.00%
3N6	235-605	State Student Incentive Grants	\$ 3,096,158	\$ 3,197,971	\$ 2,196,680	\$ 2,196,680	0.00%	\$ 2,196,680	0.00%
3T0	235-610	National Health Service Corps – Ohio Loan Repayment	\$ 245,147	\$ 297,131	\$ 546,001	\$ 250,000	-54.21%	\$ 250,000	0.00%
Federal Special Revenue Fund Group Total			\$ 9,596,719	\$ 25,501,861	\$ 57,884,846	\$ 20,257,469	-65.00%	\$ 20,267,350	0.05%
4E8	235-602	Higher Educational Facility Commission Administration	\$ 4,245	\$ 15,431	\$ 55,000	\$ 50,000	-9.09%	\$ 45,000	-10.00%
4P4	235-604	Physician Loan Repayment	\$ 289,075	\$ 540,176	\$ 636,870	\$ 476,870	-25.12%	\$ 476,870	0.00%
5DT	235-627	American Diploma Project	----	\$ 369	\$ 250,000	\$ 250,000	0.00%	\$ 0	-100.00%
5Z7	235-624	Ohio Dentist Loan Repayment Program	\$ 37,604	----	\$ 201,121	\$ 0	-100.00%	\$ 0	N/A
649	235-607	The Ohio State University Highway/Transportation Research	\$ 561,161	\$ 508,775	\$ 760,000	\$ 760,000	0.00%	\$ 760,000	0.00%
682	235-606	Nursing Loan Program	\$ 705,883	\$ 408,613	\$ 893,000	\$ 893,000	0.00%	\$ 893,000	0.00%
State Special Revenue Fund Group Total			\$ 1,597,967	\$ 1,473,363	\$ 2,795,991	\$ 2,429,870	-13.09%	\$ 2,174,870	-10.49%
<i>Regents, Ohio Board of Total</i>			\$ 2,460,771,484	\$ 2,491,881,477	\$ 2,616,113,806	\$ 2,797,445,876	6.93%	\$ 2,885,851,143	3.16%