Department of Youth Services	Main Opera	ating Appropriations Bill	H. B. 1	
Executive	As Passed by the House	As Passed by the Senate	As Enacted	_

1 DYS - 4 County Juvenile Felony Delinquent Care and Custody Fund

R.C. *5139.43*

Decreases the amount of money the Department of Youth Services withholds from payments to a county's Felony Delinquent Care and Custody Fund when the Fund's balance exceeds total allocations made to it during the preceding fiscal year by requiring the Department to withhold and reallocate, not an amount equal to moneys in the county's Fund that exceed the total moneys allocated to the Fund during the preceding fiscal year, but rather an amount equal to any moneys in the county's Fund that exceed 50% of the total moneys allocated in FY 2010, and 25% of the total moneys allocated in subsequent fiscal years.

R.C. *5139.4*3

Replaces the Executive provision with a provision that: (1) provides that the maximum balance carry-over at the end of each respective fiscal year in the Felony Delinquent Care and Custody Fund in any county cannot exceed an amount calculated pursuant to a formula set forth in the section. unless the county is granted an exemption by the Department of Youth Services, (2) specifies under that formula that, for FY 2008, the maximum balance carry-over is 100% of the FY 2007 allocation to be applied in determining the FY 2009 allocation, for FY 2009, it is 50% of the FY 2008 allocation to be applied in determining the FY 2010 allocation, for FY 2010, it is 25% of the FY 2009 allocation to be applied in determining the FY 2011 allocation, and for each fiscal year subsequent to FY 2010, it is 25% of the immediately preceding fiscal year's allocation to be applied in determining the allocation for the next immediate fiscal year, and (3) requires the Department to withhold from future payments in any fiscal year to a county an amount equal to any moneys in the county's Fund that exceed the applicable maximum balance carry-over for that county in that fiscal year and to

reallocate the amount withheld.

R.C. *5139.4*3

Same as the House.

R.C. *5139.43*

Same as the House.

epartment of Youth Services		Main Operating Appropriations Bill		H. B. 1	
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	Fiscal effect: Presumably, as a result of this provision, certain counties may receive certain state subsidy moneys to which they are entitled more promptly than might otherwise have been the case under current law and practice.	Fiscal effect: Presumably, the change will encourage counties to expend state juvenile justice subsidy moneys more promptly than might otherwise have been the case under current law and practice.	Fiscal effect: Same as the House.	Fiscal effect: Same as the House.	
	DYS - 1 Ohio Building Lease Authority Payme	ents			
	Section: 413.10	Section: 413.10	Section: 413.10	Section: 413.10	
	Requires GRF appropriation item 470412, Lease Rental Payments, be used to meet all payments to the Ohio Building Authority for the purpose of covering the principal and interest on outstanding bonds issued to finance the state's juvenile correctional building program.	Same as the Executive.	Same as the Executive.	Same as the Executive.	
3	DYS - 2 Education Reimbursement				
	Section: 413.10	Section: 413.10	Section: 413.10	Section: 413.10	
	Requires moneys appropriated to appropriation item 470613, Education Reimbursement, be used to fund the operating expenses of providing educational services to youth supervised by the Department, including, but not limited to, teachers' salaries, maintenance costs, and educational equipment, and permits use of those appropriated moneys for capital expenses related to the education program.	Same as the Executive.	Same as the Executive.	Same as the Executive.	

Department of Youth Services		Main Operating Appropriations Bill		H. B. 1	
	Executive	As Passed by the House	As Passed by the Senate	As Enacted	
4	DYS - 3 Employee Food Service and Equipm	nent			
	Section: 413.10	Section: 413.10	Section: 413.10	Section: 413.10	
	Permits, notwithstanding section 125.14 of the Revised Code, which allocates the proceeds from the transfer, sale, or lease of excess and surplus supplies, moneys collected in the form of reimbursements for state surplus property, deposited to the credit of Fund 4790, and appropriated to appropriation item 470609, Employee Food Service, to be used for the purpose of purchasing food operational items.	Same as the Executive.	Same as the Executive.	Same as the Executive.	
5	DYS - 5 Behavioral Health/Juvenile Justice P	Programs			
		Section: 413.10			
	No provision.	Requires \$2,500,000 of the amount appropriated to GRF appropriation item 470401, RECLAIM Ohio, in each fiscal year to be used to support Behavorial Health/Juvenile Justice programs.	No provision.	No provision.	

epartment of Youth Services		Main Operating Appropriations Bill		H. B. 1
Executive	As Passe	ed by the House	As Passed by the Senate	As Enacted
6 GOV - 1 Service Coordina	ation Workgroup			
Section: 751.20	Section:	751.20	Section: <i>751.20</i>	Section: 751.20
(1) Creates the Service C Workgroup to develop pro coordinating services pro under age 21 and their fa following entities: the Offi Governor and Budget and Departments of Alcohol a Services, Education, Hea Services, Mental Health, I Disabilities, and Youth Se Family and Children First	ocedures for ovided to individuals milies by the ces of the d Management; the and Drug Addiction lth, Job and Family Developmental ervices; and the	as the Executive.	(1) Same as the Executive.	(1) Same as the Executive.
(2) Requires the Workgro July 31, 2009, to submit a Governor with recommen implementing the procedu	a report to the dations for	as the Executive.	(2) Same as the Executive.	(2) Same as the Executive.
(3) Permits the Director o Management to seek Cor approval to transfer cash as necessary to implement recommendations.	ntrolling Board and appropriations	as the Executive.	(3) No provision.	(3) No provision.
Fiscal effect: Minimal accosts for the Governor's produce the workgroup	s Office to	ect: Same as the Executiv	re. Fiscal effect: Same as the Executiv	e. Fiscal effect: Same as the Executive.

Department of Youth Services		Main Operating Appropriations Bill		H. B. 1	
	Executive	As Passed by the House	As Passed by the Senate	As Enacted	
7	DRC - 11 Laboratory Services				
		R.C. 5120.135			
	(1) No provision.	(1) Permits, rather than requires, the Department of Rehabilitation and Correction to provide laboratory services to the departments of Mental Health, Mental Retardation and Developmental Disabilities, Youth Services, and Rehabilitation and Correction.	(1) No provision.	(1) No provision.	
	(2) No provision.	(2) Eliminates a provision that establishes a resolution process for the departments to follow if the Department of Rehabilitation and Correction provides unsatisfactory laboratory services.	(2) No provision.	(2)No provision.	
		Fiscal effect: Potential revenue loss and expenditure savings, net annual effect uncertain.			