

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$6,000,000
Army National Guard Service Contract Fund (3420)	\$12,771,046
AFC Ohio Cultural Facilities Commission	
Cultural and Sports Facilities Building Fund (7030)	\$7,500,000
AGO Attorney General	
Administrative Building Fund (7026)	\$14,504,433
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$1,000,000
COM Department of Commerce	
State Fire Marshal Fund (5460)	\$2,500,000
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$2,200,000
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$30,000,000
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$14,635,000
DEV Department of Development	
Coal Research and Development Fund (7046)	\$10,000,000
DMH Department of Mental Health	
Mental Health Facilities Improvement Fund (7033)	\$10,000,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$2,500,000
Clean Ohio Trail Fund (7061)	\$6,000,000
Ohio Parks & Natural Resources Fund (7031)	\$23,940,000
Parks & Recreation Improvement Fund (7035)	\$6,000,000
Waterways Safety Fund (7086)	\$9,300,000
Wildlife Fund (7015)	\$3,500,000
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$320,000
Highway Safety Fund (7036)	\$6,963,000
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$67,886,857
DVS Department of Veterans Services	
Administrative Building Fund (7026)	\$3,915,718

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
Nursing Home-Federal Fund (3190)	\$16,581,670
Veterans' Home Improvement Fund (6040)	\$9,539,193
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$15,463,280
ETC eTech Ohio	
Higher Education Improvement Fund (7034)	\$3,562,434
EXP Expositions Commission	
Administrative Building Fund (7026)	\$7,500,000
HED Ohio Board of Regents and State Institutions of Higher Education	
Higher Education Improvement Fund (7034)	\$366,196,000
Higher Education Improvement Taxable Fund (7024)	\$33,804,000
JFS Department of Job and Family Services	
Special Administrative Fund (4A90)	\$927,500
OSB Ohio State School for the Blind	
Administrative Building Fund (7026)	\$1,049,436
OSD Ohio School for the Deaf	
Administrative Building Fund (7026)	\$1,313,983
PWC Public Works Commission	
State Capital Improvements Fund (7038)	\$300,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$63,500,000
SFC School Facilities Commission	
Lottery Profits Education Fund (7017)	\$250,000,000
School Building Program Assistance Fund (7032)	\$425,000,000
TOTAL	\$1,735,873,550