

# **Capital Item Analysis**

**House Bill 482  
129th General Assembly**

**Capital Appropriations Bill  
(FY 2013-FY 2014)**

**As Passed by the House**

**Legislative Service Commission  
March 22, 2012**

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## CAPITAL APPROPRIATIONS BY FUND

<b>FUND</b>	<b>NAME</b>	<b>AMOUNT</b>
3190	Nursing Home-Federal Fund	\$16,581,670
3420	Army National Guard Service Contract Fund	\$12,771,046
4A90	Special Administrative Fund	\$927,500
5460	State Fire Marshal Fund	\$2,500,000
6040	Veterans' Home Improvement Fund	\$9,539,193
7015	Wildlife Fund	\$3,500,000
7017	Lottery Profits Education Fund	\$250,000,000
7036	Highway Safety Fund	\$6,963,000
7040	State Capital Improvements Revolving Loan Fund	\$63,500,000
7086	Waterways Safety Fund	\$9,300,000
<b>Cash</b>		<b>\$375,582,409</b>
7024	Higher Education Improvement Taxable Fund	\$33,804,000
7026	Administrative Building Fund	\$70,303,570
7027	Adult Correctional Building Fund	\$67,886,857
7028	Juvenile Correctional Building Fund	\$15,463,280
7030	Cultural and Sports Facilities Building Fund	\$7,500,000
7031	Ohio Parks & Natural Resources Fund	\$23,940,000
7032	School Building Program Assistance Fund	\$425,000,000
7033	Mental Health Facilities Improvement Fund	\$24,635,000
7034	Higher Education Improvement Fund	\$369,758,434
7035	Parks & Recreation Improvement Fund	\$6,000,000
7038	State Capital Improvements Fund	\$300,000,000
7046	Coal Research and Development Fund	\$10,000,000
7061	Clean Ohio Trail Fund	\$6,000,000
<b>Debt Supported</b>		<b>\$1,360,291,141</b>
<b>TOTAL</b>		<b>\$1,735,873,550</b>

## CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
ADJ Adjutant General	\$18,771,046
AFC Ohio Cultural Facilities Commission	\$7,500,000
AGO Attorney General	\$14,504,433
AGR Department of Agriculture	\$1,000,000
COM Department of Commerce	\$2,500,000
CSR Capitol Square Review and Advisory Board	\$2,200,000
DAS Department of Administrative Services	\$30,000,000
DDD Department of Developmental Disabilities	\$14,635,000
DEV Department of Development	\$10,000,000
DMH Department of Mental Health	\$10,000,000
DNR Department of Natural Resources	\$51,240,000
DPS Department of Public Safety	\$7,283,000
DRC Department of Rehabilitation and Correction	\$67,886,857
DVS Department of Veterans Services	\$30,036,581
DYS Department of Youth Services	\$15,463,280
ETC eTech Ohio	\$3,562,434
EXP Expositions Commission	\$7,500,000
HED Ohio Board of Regents and State Institutions of Higher Education	\$400,000,000
JFS Department of Job and Family Services	\$927,500
OSB Ohio State School for the Blind	\$1,049,436
OSD Ohio School for the Deaf	\$1,313,983
PWC Public Works Commission	\$363,500,000
SFC School Facilities Commission	\$675,000,000
<b>TOTAL</b>	<b>\$1,735,873,550</b>

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Administrative Building Fund (7026)</b>	
Adjutant General	\$6,000,000
Attorney General	\$14,504,433
Department of Agriculture	\$1,000,000
Capitol Square Review and Advisory Board	\$2,200,000
Department of Administrative Services	\$30,000,000
Department of Natural Resources	\$2,500,000
Department of Public Safety	\$320,000
Department of Veterans Services	\$3,915,718
Expositions Commission	\$7,500,000
Ohio State School for the Blind	\$1,049,436
Ohio School for the Deaf	\$1,313,983
<b>Adult Correctional Building Fund (7027)</b>	
Department of Rehabilitation and Correction	\$67,886,857
<b>Army National Guard Service Contract Fund (3420)</b>	
Adjutant General	\$12,771,046
<b>Clean Ohio Trail Fund (7061)</b>	
Department of Natural Resources	\$6,000,000
<b>Coal Research and Development Fund (7046)</b>	
Department of Development	\$10,000,000
<b>Cultural and Sports Facilities Building Fund (7030)</b>	
Ohio Cultural Facilities Commission	\$7,500,000
<b>Higher Education Improvement Fund (7034)</b>	
eTech Ohio	\$3,562,434
Ohio Board of Regents and State Institutions of Higher Education	\$366,196,000
<b>Higher Education Improvement Taxable Fund (7024)</b>	
Ohio Board of Regents and State Institutions of Higher Education	\$33,804,000
<b>Highway Safety Fund (7036)</b>	
Department of Public Safety	\$6,963,000
<b>Juvenile Correctional Building Fund (7028)</b>	
Department of Youth Services	\$15,463,280
<b>Lottery Profits Education Fund (7017)</b>	
School Facilities Commission	\$250,000,000
<b>Mental Health Facilities Improvement Fund (7033)</b>	
Department of Developmental Disabilities	\$14,635,000

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Department of Mental Health	\$10,000,000
<b>Nursing Home-Federal Fund (3190)</b>	
Department of Veterans Services	\$16,581,670
<b>Ohio Parks &amp; Natural Resources Fund (7031)</b>	
Department of Natural Resources	\$23,940,000
<b>Parks &amp; Recreation Improvement Fund (7035)</b>	
Department of Natural Resources	\$6,000,000
<b>School Building Program Assistance Fund (7032)</b>	
School Facilities Commission	\$425,000,000
<b>Special Administrative Fund (4A90)</b>	
Department of Job and Family Services	\$927,500
<b>State Capital Improvements Fund (7038)</b>	
Public Works Commission	\$300,000,000
<b>State Capital Improvements Revolving Loan Fund (7040)</b>	
Public Works Commission	\$63,500,000
<b>State Fire Marshal Fund (5460)</b>	
Department of Commerce	\$2,500,000
<b>Veterans' Home Improvement Fund (6040)</b>	
Department of Veterans Services	\$9,539,193
<b>Waterways Safety Fund (7086)</b>	
Department of Natural Resources	\$9,300,000
<b>Wildlife Fund (7015)</b>	
Department of Natural Resources	\$3,500,000
<b>TOTAL</b>	<b>\$1,735,873,550</b>

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>ADJ Adjutant General</b>	
Administrative Building Fund (7026)	\$6,000,000
Army National Guard Service Contract Fund (3420)	\$12,771,046
<b>AFC Ohio Cultural Facilities Commission</b>	
Cultural and Sports Facilities Building Fund (7030)	\$7,500,000
<b>AGO Attorney General</b>	
Administrative Building Fund (7026)	\$14,504,433
<b>AGR Department of Agriculture</b>	
Administrative Building Fund (7026)	\$1,000,000
<b>COM Department of Commerce</b>	
State Fire Marshal Fund (5460)	\$2,500,000
<b>CSR Capitol Square Review and Advisory Board</b>	
Administrative Building Fund (7026)	\$2,200,000
<b>DAS Department of Administrative Services</b>	
Administrative Building Fund (7026)	\$30,000,000
<b>DDD Department of Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund (7033)	\$14,635,000
<b>DEV Department of Development</b>	
Coal Research and Development Fund (7046)	\$10,000,000
<b>DMH Department of Mental Health</b>	
Mental Health Facilities Improvement Fund (7033)	\$10,000,000
<b>DNR Department of Natural Resources</b>	
Administrative Building Fund (7026)	\$2,500,000
Clean Ohio Trail Fund (7061)	\$6,000,000
Ohio Parks & Natural Resources Fund (7031)	\$23,940,000
Parks & Recreation Improvement Fund (7035)	\$6,000,000
Waterways Safety Fund (7086)	\$9,300,000
Wildlife Fund (7015)	\$3,500,000
<b>DPS Department of Public Safety</b>	
Administrative Building Fund (7026)	\$320,000
Highway Safety Fund (7036)	\$6,963,000
<b>DRC Department of Rehabilitation and Correction</b>	
Adult Correctional Building Fund (7027)	\$67,886,857
<b>DVS Department of Veterans Services</b>	
Administrative Building Fund (7026)	\$3,915,718

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
Nursing Home-Federal Fund (3190)	\$16,581,670
Veterans' Home Improvement Fund (6040)	\$9,539,193
<b>DYS Department of Youth Services</b>	
Juvenile Correctional Building Fund (7028)	\$15,463,280
<b>ETC eTech Ohio</b>	
Higher Education Improvement Fund (7034)	\$3,562,434
<b>EXP Expositions Commission</b>	
Administrative Building Fund (7026)	\$7,500,000
<b>HED Ohio Board of Regents and State Institutions of Higher Education</b>	
Higher Education Improvement Fund (7034)	\$366,196,000
Higher Education Improvement Taxable Fund (7024)	\$33,804,000
<b>JFS Department of Job and Family Services</b>	
Special Administrative Fund (4A90)	\$927,500
<b>OSB Ohio State School for the Blind</b>	
Administrative Building Fund (7026)	\$1,049,436
<b>OSD Ohio School for the Deaf</b>	
Administrative Building Fund (7026)	\$1,313,983
<b>PWC Public Works Commission</b>	
State Capital Improvements Fund (7038)	\$300,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$63,500,000
<b>SFC School Facilities Commission</b>	
Lottery Profits Education Fund (7017)	\$250,000,000
School Building Program Assistance Fund (7032)	\$425,000,000
<b>TOTAL</b>	<b>\$1,735,873,550</b>



## NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
<b>Ohio Public Facilities Commission</b>	
Coal Research and Development Fund (7046)	\$15,000,000
Ohio Parks & Natural Resources Fund (7031)	\$23,000,000
School Building Program Assistance Fund (7032)	\$400,000,000
Higher Education Improvement Fund (7034)	\$415,000,000
State Capital Improvements Fund (7038)	\$300,000,000
Clean Ohio Trail Fund (7061)	\$6,000,000
<b>Total Ohio Public Facilities Commission</b>	<b>\$1,159,000,000</b>
<b>Treasurer of State</b>	
Cultural and Sports Facilities Building Fund (7030)	\$6,000,000
Mental Health Facilities Improvement Fund (7033)	\$24,000,000
Administrative Building Fund (7026)	\$65,000,000
Parks & Recreation Improvement Fund (7035)	\$13,000,000
Adult Correctional Building Fund (7027)	\$50,000,000
Juvenile Correctional Building Fund (7028)	\$13,000,000
<b>Total Treasurer of State</b>	<b>\$171,000,000</b>
<b>TOTAL</b>	<b>\$1,330,000,000</b>

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
<b>Statewide</b>				
Adjutant General	7026	C74535	Renovations and Improvements	\$2,076,318
Adjutant General	3420	C74537	Renovation Projects - Federal Share	\$1,000,000
Ohio Cultural Facilities Commission	7030	C37117	OHS - Statewide Site Exhibit Renovation	\$50,000
Ohio Cultural Facilities Commission	7030	C37118	OHS - Statewide Site Repairs	\$850,200
Ohio Cultural Facilities Commission	7030	C37153	OHS - Basic Renovations and Emergency Repairs	\$930,250
Ohio Cultural Facilities Commission	7030	C371Z9	OHS - Statewide Site Conservation of Energy	\$350,000
Department of Developmental Disabilities	7033	C59034	Statewide Developmental Centers	\$14,635,000
Department of Mental Health	7033	C58001	Community Assistance Projects	\$10,000,000
Department of Natural Resources	7061	C72514	Clean Ohio Local Grants	\$6,000,000
Department of Natural Resources	7031	C72549	ODNR Facilities Development	\$500,000
Department of Natural Resources	7035	C725A0	Statewide Lodge and Cabin Renovations	\$5,450,000
Department of Natural Resources	7086	C725A7	Cooperative Grant Funding for Boating Facilities	\$9,300,000
Department of Natural Resources	7031	C725B7	Underground Fuel Storage Tank Removal/Replacement - Department	\$250,000
Department of Natural Resources	7031	C725E1	NatureWorks Local Park Grants	\$4,790,000
Department of Natural Resources	7031	C725M0	Dam Rehabilitation - Department	\$10,000,000
Department of Natural Resources	7031	C725N5	Wastewater/Water Systems Upgrades - Department	\$8,000,000
Department of Public Safety	7036	C76032	In-car Arbitrator Equipment	\$2,750,000
Statewide & Central Office Projects	7027	C50103	Asbestos Abatement - Statewide	\$2,773,950
Statewide & Central Office Projects	7027	C50104	Power House/Utility Improvements - Statewide	\$4,182,927
Statewide & Central Office Projects	7027	C50105	Water System/Plant Improvements - Statewide	\$6,844,954
Statewide & Central Office Projects	7027	C50110	Security Improvements - Statewide	\$6,032,169
Statewide & Central Office Projects	7027	C50136	General Building Renovations - Statewide	\$40,036,721
Statewide & Central Office Projects	7027	C501B3	Electrical System Upgrade - Statewide	\$8,016,136

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
Department of Youth Services	7028	C47001	Fire Suppression, Safety and Security	\$3,545,615
Department of Youth Services	7028	C47002	General Institutional Renovations	\$4,171,561
Department of Youth Services	7028	C47003	CCF Renovations/Maintenance	\$3,684,127
Department of Youth Services	7028	C47007	Juvenile Detention Centers	\$232,000
Department of Youth Services	7028	C47015	Programming Space for High Risk Youth	\$909,000
eTech Ohio	7034	C37406	Network Operations Center Upgrade	\$3,103,662
eTech Ohio	7034	C37407	OGT Robotics Repair/Replacement	\$191,610
eTech Ohio	7034	C37408	OGT HD Conversion	\$236,000
Board of Regents	7034	C23501	Ohio Supercomputer Center	\$2,000,000
Board of Regents	7034	C23502	Research Facility Action and Investment Funds	\$3,925,000
Board of Regents	7034	C23516	Ohio Library and Information Network	\$9,000,000
Board of Regents	7034	C23524	Supplemental Renovations - Library Depositories	\$2,000,000
Board of Regents	7034	C23529	Non-credit Job Training Facilities	\$2,000,000
Board of Regents	7034	C23530	Technology Initiatives	\$3,075,000
Board of Regents	7034	C23532	Dark Fiber/OARnet	\$2,000,000
Board of Regents	7034	C23533	Instructional and Data Processing Equipment	\$7,000,000
Public Works Commission	7038	C15000	Local Public Infrastructure/State CIP	\$300,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$63,500,000
School Facilities Commission	7032	C23002	School Building Program Assistance	\$425,000,000
School Facilities Commission	7017	C23014	Classroom Facilities Assistance Program - Lottery Profits	\$250,000,000
<b>Total Statewide</b>				<b>\$1,230,392,200</b>
<b>Multi-County</b>				
Department of Development	7046	C19505	Coal Research and Development	\$10,000,000
Department of Natural Resources (Statewide, Madison)	7015	C725K9	Wildlife Area Building Development/Renovations	\$3,500,000
eTech Ohio	7034	C37410	Ohio RRS	\$4,624

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
<b>Total Multi-County</b>				<b>\$13,504,624</b>
<b>Allen</b>				
The Ohio State University - Lima	7034	C315BX	Library Renovation - Lima	\$980,000
The Ohio State University - Lima	7034	C315BY	Domestic Water Booster Pumps - Lima	\$125,000
The Ohio State University - Lima	7034	C315BZ	Service Building Controls Update - Lima	\$34,000
James A. Rhodes State College (Lima Technical College)	7034	C38112	Technology Laboratory Repairs	\$1,150,000
Department of Job and Family Services	4A90	C60007	Lima Office Improvements	\$171,500
<b>Total Allen</b>				<b>\$2,460,500</b>
<b>Ashtabula</b>				
Kent State University - Ashtabula	7034	C270D2	Main Hall Renovations - Ashtabula	\$800,000
<b>Total Ashtabula</b>				<b>\$800,000</b>
<b>Athens</b>				
Ohio University - Main	7034	C30087	West Green Roof Replacement	\$1,100,000
Ohio University - Main	7034	C30088	Alden Library Renovations	\$2,700,000
Ohio University - Main	7034	C30089	Haning Hall Elevator Addition	\$500,000
Ohio University - Main	7034	C30090	Park Place Utility Tunnel Structure Repair	\$200,000
Ohio University - Main	7034	C30091	Clippinger/Accelerator Building Roof Repairs	\$550,000
Ohio University - Main	7034	C30092	Cutler Hall High Voltage Upgrade	\$350,000
Ohio University - Main	7034	C30093	Convocation Center Roof/Ramp Repairs	\$1,300,000
Ohio University - Main	7034	C30094	Lindley Hall Steam Piping Replacement	\$1,500,000
Ohio University - Main	7034	C30095	Memorial Auditorium Repairs	\$1,500,000
Ohio University - Main	7034	C30096	Campus Fire Alarm Upgrades	\$150,000
Ohio University - Main	7034	C30097	Exterior Painting/Woodwork Repair	\$750,000
Ohio University - Main	7034	C30098	Ellis Elevator Improvement	\$200,000
Ohio University - Main	7034	C30099	Campus Accessibility Improvements	\$275,000
Ohio University - Main	7034	C30100	Ridges Building #26 Demolition	\$300,000
Ohio University - Main	7034	C30101	Glidden Rehearsal Hall HVAC Upgrade	\$350,000

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
Ohio University - Main	7034	C30102	Peden Stadium Concrete Restoration	\$750,000
Ohio University - Main	7034	C30103	Chubb / Sing Tao / Siegfried Roof Repair	\$300,000
Ohio University - Main	7034	C30104	Pruitt Field Repairs	\$1,100,000
Ohio University - Main	7034	C30105	Campus Safety Lighting Improvements	\$500,000
Ohio University - Main	7034	C30106	RTVC Building Roof Replacement	\$400,000
Ohio University - Main	7034	C30107	Seigfried Elevator Upgrade	\$175,000
Ohio University - Main	7034	C30108	Cutler and Wilson Halls Waterproofing	\$520,000
Ohio University - Main	7034	C30109	Clippinger Elevator Upgrade	\$300,000
Ohio University - Main	7034	C30110	Kennedy Museum Elevator Upgrade	\$250,000
Ohio University - Main	7034	C30111	Campus Roadway Improvements	\$750,000
Ohio University - Main	7034	C30112	Bentley Hall Roof Replacement	\$425,000
Ohio University - Main	7034	C30113	Lasher Hall Roof Replacement	\$200,000
Ohio University - Main	7034	C30114	Stocker Air Handling Unit Replacements	\$500,000
Ohio University - Main	7034	C30115	Utility Meter Replacements	\$250,000
Ohio University - Main	7034	C30116	Bird Arena Cooling Equipment Upgrades	\$475,500
Hocking College	7034	C36312	Energy Institute	\$2,500,000
<b>Total Athens</b>				<b>\$21,120,500</b>
<b>Auglaize</b>				
Ohio Cultural Facilities Commission	7030	C371Z4	OHS - Fort Amanda State Memorial	\$122,550
<b>Total Auglaize</b>				<b>\$122,550</b>
<b>Belmont</b>				
Ohio University - Eastern	7034	C30118	Shannon Hall Renovations - Eastern	\$600,000
Belmont Technical College	7034	C36804	Health Sciences Center	\$6,000,000
<b>Total Belmont</b>				<b>\$6,600,000</b>
<b>Brown</b>				
Ohio Cultural Facilities Commission	7030	C37158	OHS - Rankin House Restoration and Development	\$350,000
Department of Veterans Services	3190	C90042	G-Nurse Call, Electrical, Doors, Floors	\$495,006

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
Department of Veterans Services	3190	C90045	G-Multi-Purpose Room Addition	\$2,611,960
Department of Veterans Services	3190	C90049	G-Dining Areas Renovations	\$528,668
Department of Veterans Services	3190	C90051	G-Parking Area Expansion	\$468,520
Department of Veterans Services	6040	C90052	G-Nurse Call, Electrical, Doors, Floors	\$266,542
Department of Veterans Services	6040	C90055	G-Multi-Purpose Room Addition	\$1,406,440
Department of Veterans Services	6040	C90060	G-Dining Areas Renovations	\$284,668
Department of Veterans Services	6040	C90062	G-Parking Area Expansion	\$252,280
<b>Total Brown</b>				<b>\$6,664,084</b>
<b>Butler</b>				
Miami University - Main	7034	C28569	Kreger Hall	\$16,380,000
Miami University - Hamilton	7034	C28570	Phelps Hall HVAC - Hamilton	\$437,000
Miami University - Hamilton	7034	C28571	Rentschler Hall Water Main Upgrades - Hamilton	\$250,000
Miami University - Middletown	7034	C28572	Thesken Hall HVAC - Middletown	\$589,000
Miami University - Main	7024	C28573	Kreger Hall - Taxable	\$1,820,000
<b>Total Butler</b>				<b>\$19,476,000</b>
<b>Clark</b>				
Clark State Community College	7034	C38518	Student Success Center	\$3,400,000
<b>Total Clark</b>				<b>\$3,400,000</b>
<b>Clermont</b>				
University of Cincinnati - Clermont	7034	C26666	Snyder Building Roof Replacement - Clermont	\$1,500,000
<b>Total Clermont</b>				<b>\$1,500,000</b>
<b>Columbiana</b>				
Kent State University - East Liverpool	7034	C270D3	Mary Patterson Building Renovations - East Liverpool	\$330,000
Kent State University - Salem	7034	C270D5	Science Lab Expansion - Salem	\$485,000
<b>Total Columbiana</b>				<b>\$815,000</b>
<b>Cuyahoga</b>				
Department of Youth Services	7028	C470A1	Roof Replacement	\$1,170,500
eTech Ohio	7034	C73411	Cleveland RRS	\$26,538
Cleveland State University	7034	C26061	Fenn College of Engineering	\$11,457,000
Cleveland State University	7024	C26062	Fenn College of Engineering - Taxable	\$1,273,000

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
Cuyahoga Community College	7034	C37836	Crile Building Renovation, Western Campus	\$8,870,000
Cuyahoga Community College	7034	C37837	Roof Replacements, Western Campus	\$1,210,000
<b>Total Cuyahoga</b>				<b>\$24,007,038</b>
<b>Delaware</b>				
Adjutant General	7026	C74525	Construct Delaware Training and Community Center	\$3,923,682
Adjutant General	3420	C74536	Construct Delaware Training and Community Center	\$11,771,046
Department of Youth Services	7028	C47017	Roof Replacement - SJCF	\$1,750,477
<b>Total Delaware</b>				<b>\$17,445,205</b>
<b>Erie</b>				
Department of Veterans Services	3190	C90043	S-Secret Air Handler Replacement	\$675,025
Department of Veterans Services	3190	C90044	S-Electrical Panel and Service Supply Upgrade	\$3,899,675
Department of Veterans Services	3190	C90046	S-Domestic Water Lines and VH Domestic Hot Water	\$493,362
Department of Veterans Services	3190	C90047	S-S/G HVAC	\$2,512,289
Department of Veterans Services	3190	C90048	S-S/G Replacement of Sewer Lines and Traps Phase	\$2,979,470
Department of Veterans Services	3190	C90050	S-VH/G/S Renovate Steam Lines	\$1,917,695
Department of Veterans Services	6040	C90053	S-Secret Air Handler Replacement	\$363,475
Department of Veterans Services	6040	C90054	S-Electrical Panel and Service Supply Upgrade	\$2,099,825
Department of Veterans Services	6040	C90056	S-Domestic Water Lines and VH Domestic Hot Water	\$265,657
Department of Veterans Services	6040	C90057	S-S/G HVAC	\$1,352,771
Department of Veterans Services	6040	C90058	S-S/G Replacement of Sewer Lines and Traps Phase	\$1,604,330
Department of Veterans Services	6040	C90059	S-G NH/DOM Resident Room Furniture Replacement	\$610,600
Department of Veterans Services	6040	C90061	S-VH/G/S Renovate Steam Lines	\$1,032,605
Department of Veterans Services	7026	C90063	S-Resurface Blacktop Roads and Parking Lots	\$3,915,718
Bowling Green State University - Firelands	7034	C24045	Allied Health and Sciences Building - Firelands	\$900,000
<b>Total Erie</b>				<b>\$24,622,497</b>

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
<b>Fairfield</b>				
Ohio University - Lancaster	7034	C30119	Brasee Hall Renovations - Lancaster	\$440,000
Ohio University - Lancaster	7034	C30120	Herrold Hall Renovations - Lancaster	\$450,000
<b>Total Fairfield</b>				<b>\$890,000</b>
<b>Franklin</b>				
Ohio Cultural Facilities Commission	7030	C37116	OHS - Center Exhibit Replacement	\$1,000,000
Ohio Cultural Facilities Commission	7030	C37165	OHS - Ohio Historical Center Rehabilitation	\$1,034,000
Ohio Cultural Facilities Commission	7030	C371Q0	OHS - On-Line Portal to Ohio's Heritage	\$546,000
Attorney General	7026	C05514	Phone System Consolidation	\$764,500
Capitol Square Review and Advisory Board	7026	C87406	Statehouse Grounds Repair/Improvements	\$852,000
Capitol Square Review and Advisory Board	7026	C87407	Statehouse Repair/Improvements	\$1,348,000
Department of Administrative Services	7026	C10010	Surface Road Building Renovations	\$590,000
Department of Administrative Services	7026	C10015	SOCC Renovations	\$15,455,000
Department of Administrative Services	7026	C10019	25 South Front Street Renovations	\$380,000
Department of Administrative Services	7026	C10020	North High Street Complex Renovations	\$13,575,000
Department of Natural Resources	7026	C725D5	Fountain Square Building and Telephone System Improvements	\$2,500,000
Department of Natural Resources	7031	C725E5	Project Planning	\$400,000
Department of Natural Resources	7035	C725E6	Project Planning	\$550,000
Department of Public Safety	7036	C76031	Ohio Safety Highway Patrol Academy Chiller Replacement, Renovation, and Restoration	\$3,595,000
Department of Public Safety	7036	C76033	Alum Creek HVAC	\$618,000
Department of Public Safety	7026	C76034	EMA Building System and Equipment Replacement	\$320,000
Expositions Commission	7026	C72300	Electric Upgrades	\$3,120,000
Expositions Commission	7026	C72305	Facility Improvements and Modernization	\$2,880,000
Expositions Commission	7026	C72312	Emergency Renovations and Equipment Replacement	\$1,500,000



## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
The Ohio State University - Main	7034	C315BA	Chemical and Biomolecular Engineering and Chemistry Building	\$45,000,000
The Ohio State University - Main	7034	C315BB	12th Avenue Vault Replacement	\$570,000
The Ohio State University - Main	7034	C315BC	Meiling Hall Roof	\$900,000
The Ohio State University - Main	7034	C315BD	Hitchcock Hall Roof	\$870,000
The Ohio State University - Main	7034	C315BE	Chiller Replacements	\$2,000,000
The Ohio State University - Main	7034	C315BF	Boiler Replacements	\$1,000,000
The Ohio State University - Main	7034	C315BG	Caldwell Lab HVAC	\$220,000
The Ohio State University - Main	7034	C315BH	Utility Tunnel Safety Upgrades	\$280,000
The Ohio State University - Main	7034	C315BJ	Math Building Roof	\$230,000
The Ohio State University - Main	7034	C315BK	Atwell Hall Elevators	\$680,000
The Ohio State University - Main	7034	C315BL	Starling Loving Hall Elevators	\$1,000,000
The Ohio State University - Main	7034	C315BM	Graves Hall Elevators	\$1,130,000
The Ohio State University - Main	7034	C315BN	Dulles Hall HVAC	\$240,000
The Ohio State University - Main	7034	C315BO	McCracken Power Plant Elevators	\$600,000
The Ohio State University - Main	7034	C315BP	Pomerene Hall Elevator	\$150,000
The Ohio State University - Main	7034	C315BQ	Hayes Hall Foundation Repairs	\$610,000
The Ohio State University - Main	7034	C315BR	Replacement Emergency Generators	\$2,000,000
The Ohio State University - Main	7034	C315BS	Hopkins Hall HVAC	\$270,000
The Ohio State University - Main	7034	C315BT	Mendenhall Lab Roof	\$1,900,000
The Ohio State University - Main	7034	C315BU	Midwest Campus Chilled Water System	\$3,750,000
The Ohio State University - Main	7034	C315BV	South Campus Sewer	\$1,400,000
The Ohio State University - Main	7024	C315C5	Chemical and Biomolecular Engineering and Chemistry Building - Taxable	\$5,000,000
Columbus State Community College	7034	C38417	Union Hall Renovation	\$5,000,000
Department of Job and Family Services	4A90	C60009	Central Office Renovations	\$200,000
Ohio State School for the Blind	7026	C22616	Renovations and Improvements	\$1,049,436
Ohio School for the Deaf	7026	C22107	Renovations and Improvements	\$1,313,983
<b>Total Franklin</b>				<b>\$128,390,919</b>
<b>Fulton</b>				
Northwest State Community College	7034	C38206	Advanced Manufacturing Training Center	\$3,181,500

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
Northwest State Community College	7024	C38207	Advanced Manufacturing Training Center - Taxable	\$353,500
<b>Total Fulton</b>				<b>\$3,535,000</b>
<b>Gallia</b>				
Rio Grande Community College	7034	C35607	Wood Hall Emergency Repairs	\$3,500,000
<b>Total Gallia</b>				<b>\$3,500,000</b>
<b>Geauga</b>				
Kent State University - Geauga	7034	C270D4	Classroom Building HVAC Replacements - Geauga	\$259,000
<b>Total Geauga</b>				<b>\$259,000</b>
<b>Greene</b>				
Ohio Cultural Facilities Commission	7030	C37172	OHS - National Afro-American Museum	\$1,501,000
Board of Regents	7024	C23547	Central State Student Activity Center - Taxable	\$19,000,000
Wright State University - Main	7034	C27545	Neuroscience Engineering Collaboration	\$10,800,000
Wright State University - Main	7034	C27546	Engineering Program Renovation	\$250,000
Wright State University - Main	7024	C27547	Neuroscience Engineering Collaboration - Taxable	\$1,200,000
<b>Total Greene</b>				<b>\$32,751,000</b>
<b>Hamilton</b>				
Ohio Cultural Facilities Commission	7030	C37170	OHS - Stowe House State Memorial	\$100,000
University of Cincinnati - Main	7034	C26530	Medical Sciences Building Renovation and Expansion	\$25,920,000
University of Cincinnati - Main	7034	C26665	Health Professions Building Roof Repairs	\$3,000,000
University of Cincinnati - Raymond Walters	7034	C26667	Muntz Hall Roof Replacement - Blue Ash	\$2,100,000
University of Cincinnati - Main	7024	C26668	Medical Science Building Renovation and Expansion - Taxable	\$2,880,000
Cincinnati State Technical and Community College	7034	C35124	STEM Laboratory Renovations	\$1,800,000
Cincinnati State Technical and Community College	7034	C36125	Classroom Technology Upgrades	\$1,400,000
Cincinnati State Technical and Community College	7034	C36126	Restroom Upgrades	\$350,000
<b>Total Hamilton</b>				<b>\$37,550,000</b>

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
<b>Highland</b>				
Southern State Community College	7034	C32205	Central Campus Exterior Renovations	\$1,050,000
<b>Total Highland</b>				<b>\$1,050,000</b>
<b>Jefferson</b>				
Eastern Gateway Community College	7034	C38610	Roof Replacements	\$950,000
<b>Total Jefferson</b>				<b>\$950,000</b>
<b>Lake</b>				
Lakeland Community College	7034	C37913	Roadway, Parking Lot, and Sidewalk Renovations	\$500,000
Lakeland Community College	7034	C37914	Existing Roof and Building Shell Renovations	\$500,000
Lakeland Community College	7034	C37915	Renovation of Science Hall	\$2,200,000
<b>Total Lake</b>				<b>\$3,200,000</b>
<b>Lawrence</b>				
Ohio University - Southern	7034	C30121	HVAC and Lighting Upgrades - Southern	\$420,000
Ohio University - Southern	7034	C30122	Classroom and Lab Renovations - Southern	\$150,000
Ohio University - Southern	7034	C30123	Collins Center Repairs - Southern	\$200,000
<b>Total Lawrence</b>				<b>\$770,000</b>
<b>Licking</b>				
Department of Agriculture	7026	C70007	Building and Grounds Renovation	\$1,000,000
Department of Commerce	5460	C80019	State Fire Marshal Main Power Line Replacement	\$500,000
Department of Commerce	5460	C80020	Ohio Fire Academy Apparatus Building Rehabilitation	\$1,000,000
Department of Commerce	5460	C80021	State Fire Marshal Campus Infrastructure Rehabilitation	\$1,000,000
The Ohio State University - Newark	7034	C315C3	Founder Hall Renovations-Newark	\$1,100,000
The Ohio State University - Newark	7034	C315C4	LeFevre Hall Cooling System - Newark	\$378,000
Central Ohio Technical College	7034	C36908	Maintenance Facility	\$900,000
Central Ohio Technical College	7034	C36909	LeFevre Hall Cooling System	\$295,000
<b>Total Licking</b>				<b>\$6,173,000</b>

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
<b>Lorain</b>				
Lorain County Community College	7034	C38309	Physical Science Building Renovations	\$3,000,000
Lorain County Community College	7034	C38310	Energy Efficiency Projects	\$850,000
<b>Total Lorain</b>				<b>\$3,850,000</b>
<b>Lucas</b>				
University of Toledo	7034	C34058	Campus Energy Cost Reduction Project	\$2,000,000
University of Toledo	7034	C34059	Anatomy Simulation Center	\$1,800,000
University of Toledo	7034	C34060	Pharmacy Laboratory Renovations	\$4,000,000
University of Toledo	7034	C34061	University Hall Renovations	\$3,000,000
University of Toledo	7034	C34062	Steam and Chilled Water Line Extension	\$4,000,000
University of Toledo	7034	C34063	Core Research Laboratory Renovations	\$2,000,000
University of Toledo	7034	C34064	Nitschke Training Center	\$750,000
University of Toledo	7024	C34065	Anatomy Simulation Center - Taxable	\$200,000
<b>Total Lucas</b>				<b>\$17,750,000</b>
<b>Madison</b>				
Attorney General	7026	C05504	Fire Suppression and Records Retention	\$500,000
Attorney General	7026	C05506	Update BCI/OPOTA HVAC Systems	\$86,250
Attorney General	7026	C05507	OPOTA Student Safety Improvements	\$18,360
Attorney General	7026	C05508	OPOTA TTC Water Infiltration Repairs	\$87,360
Attorney General	7026	C05509	Re-Key BCI Facility	\$34,879
Attorney General	7026	C05511	Computer Crimes/Evidence Receipt	\$295,150
Attorney General	7026	C05513	BCI London Entrance/Parking Lot	\$118,461
<b>Total Madison</b>				<b>\$1,140,460</b>
<b>Mahoning</b>				
Youngstown State University	7034	C34530	Melnick Hall Renovations	\$2,500,000
Youngstown State University	7034	C34531	Campus Elevator Upgrades	\$1,100,000
Youngstown State University	7034	C34532	Cushwa Hall Elevator Upgrades	\$500,000

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
Youngstown State University	7034	C34533	Maag Library Elevator Upgrades	\$400,000
Youngstown State University	7034	C34534	Roof Renovations	\$2,000,000
Youngstown State University	7034	C34535	Building Exterior Repairs	\$1,500,000
Youngstown State University	7034	C34536	Storm Water Upgrades	\$250,000
Youngstown State University	7034	C34537	Campus Core Lighting Upgrades	\$495,000
Youngstown State University	7034	C34538	Emergency Generator Upgrades	\$350,000
Youngstown State University	7034	C34539	Edward J Salata Complex Renovations	\$300,000
Department of Job and Family Services	4A90	C60005	Youngstown Office Improvements	\$556,000
<b>Total Mahoning</b>				<b>\$9,951,000</b>
<b>Marion</b>				
The Ohio State University - Marion	7034	C315C1	Morrill Hall Renovations - Marion	\$1,000,000
Marion Technical College	7034	C35905	Technical Education Center Vacated Space Renovations	\$124,000
<b>Total Marion</b>				<b>\$1,124,000</b>
<b>Mercer</b>				
Wright State University - Lake	7034	C27501	Basic Renovations - Lake	\$215,000
<b>Total Mercer</b>				<b>\$215,000</b>
<b>Miami</b>				
Edison Community College	7034	C39011	Replace West Hall Windows	\$310,000
Edison Community College	7034	C39012	Replace North Hall Roof	\$150,000
Edison Community College	7034	C39013	Expand Parking Lot	\$300,000
Edison Community College	7034	C39014	Access Improvements	\$270,000
Edison Community College	7034	C39015	Information Technology Upgrades	\$140,000
<b>Total Miami</b>				<b>\$1,170,000</b>
<b>Montgomery</b>				
Sinclair Community College	7034	C37712	Life and Sciences Education Center	\$3,600,000
Sinclair Community College	7034	C37713	Instructional Space Enhancements	\$250,000
Sinclair Community College	7034	C37714	Building 1 Air Handler Units	\$600,000
Sinclair Community College	7034	C37715	Replace Air Temperature Control Devices	\$400,000

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
Sinclair Community College	7034	C37716	Replace Building 14 Roof	\$450,000
Sinclair Community College	7034	C37717	Replace Building 9 Boilers	\$300,000
Sinclair Community College	7034	C37718	Exterior Masonry Repairs	\$400,000
Sinclair Community College	7034	C37719	Access Control and Security Cameras	\$800,000
Sinclair Community College	7024	C37720	Life and Sciences Education Center - Taxable	\$400,000
<b>Total Montgomery</b>				<b>\$7,200,000</b>
<b>Muskingum</b>				
Ohio University - Zanesville	7034	C30124	Campus Center Roof Replacement - Zanesville	\$250,000
Ohio University - Zanesville	7034	C30125	Herrold Hall Renovations - Zanesville	\$580,000
Zane State College (Muskingum Area Technical College)	7034	C36208	Energy Training and Education Center	\$5,400,000
Zane State College (Muskingum Area Technical College)	7024	C36209	Energy Training and Education Center - Taxable	\$600,000
<b>Total Muskingum</b>				<b>\$6,830,000</b>
<b>Portage</b>				
Kent State University - Main	7034	C270C7	Cunningham Hall Repairs	\$5,000,000
Kent State University - Main	7034	C270C8	Williams Hall Repairs	\$5,000,000
Kent State University - Main	7034	C270C9	Smith Hall Repairs	\$1,000,000
Kent State University - Main	7034	C270D1	Multidiscipline Research Labs	\$5,000,000
Northeast Ohio Medical University	7034	C30520	Research and Graduate Education Building	\$550,000
Northeast Ohio Medical University	7034	C30521	Creation of a Biomechanics-Gait Laboratory	\$450,000
Northeast Ohio Medical University	7034	C30522	REDIZONE Partnership Development	\$585,000
Northeast Ohio Medical University	7034	C30523	Simulation Center Partnership	\$112,500
Northeast Ohio Medical University	7024	C30524	REDIZONE Partnership Development - Taxable	\$65,000
Northeast Ohio Medical University	7024	C30525	Simulation Center Partnership - Taxable	\$12,500
<b>Total Portage</b>				<b>\$17,775,000</b>
<b>Richland</b>				
The Ohio State University - Mansfield	7034	C315C2	Student Union Renovations - Mansfield	\$1,000,000
North Central State College	7034	C38012	Health Sciences Center Renovation	\$850,000

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
North Central State College	7034	C38013	Kehoe Center Bridge Replacement	\$650,000
<b>Total Richland</b>				<b>\$2,500,000</b>
<b>Ross</b>				
Ohio University - Chillicothe	7034	C30117	Shoemaker Center Repairs - Chillicothe	\$750,000
<b>Total Ross</b>				<b>\$750,000</b>
<b>Sandusky</b>				
Terra Community College	7034	C36409	Building B Renovations	\$1,000,000
<b>Total Sandusky</b>				<b>\$1,000,000</b>
<b>Scioto</b>				
Shawnee State University	7034	C32426	Plaza Concrete Renovation	\$2,645,000
Shawnee State University	7034	C32427	Classroom and Laboratory Renovation	\$500,000
<b>Total Scioto</b>				<b>\$3,145,000</b>
<b>Shelby</b>				
Ohio Cultural Facilities Commission	7030	C371G6	OHS - Lockington Locks Stabilization	\$284,000
<b>Total Shelby</b>				<b>\$284,000</b>
<b>Stark</b>				
Kent State University - Stark	7034	C270D6	Fine Arts Building Renovations - Stark	\$685,000
Kent State University - Stark	7034	C270D7	Library Renovations - Stark	\$615,000
Stark State College of Technology	7034	C38918	Energy Industry Training Center	\$9,000,000
Stark State College of Technology	7024	C38919	Energy Industry Training Center - Taxable	\$1,000,000
<b>Total Stark</b>				<b>\$11,300,000</b>
<b>Summit</b>				
Attorney General	7026	C05505	Richfield Repairs	\$455,000
Attorney General	7026	C05512	Renovations and Reconfigurations for CCU and Lab	\$244,473
University of Akron - Main	7034	C25051	Zook Hall Renovations	\$16,000,000
<b>Total Summit</b>				<b>\$16,699,473</b>
<b>Trumbull</b>				
Kent State University - Trumbull	7034	C270D8	HVAC Replacements - Trumbull	\$855,000
<b>Total Trumbull</b>				<b>\$855,000</b>

## CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Line Item Name	Appropriations
<b>Tuscarawas</b>				
Ohio Cultural Facilities Commission	7030	C37152	OHS - Zoar Village Building Restoration	\$160,000
Kent State University - Tuscarawas	7034	C270D9	Classroom Building Renovations - Tuscarawas	\$930,000
<b>Total Tuscarawas</b>				<b>\$1,090,000</b>
<b>Washington</b>				
Ohio Cultural Facilities Commission	7030	C371G5	OHS - Ohio River Museum	\$222,000
Washington State Community College	7034	C35811	Parking and Bridge Repairs	\$750,000
<b>Total Washington</b>				<b>\$972,000</b>
<b>Wayne</b>				
University of Akron - Wayne	7034	C25052	Science Laboratory Renovations - Wayne	\$800,000
The Ohio State University - OARDC	7034	C315BW	Electrical System Upgrades - Wooster	\$7,600,000
<b>Total Wayne</b>				<b>\$8,400,000</b>
<b>Wood</b>				
Attorney General	7026	C05502	Bowling Green Facility	\$11,900,000
Bowling Green State University - Main	7034	C24037	Academic Buildings Rehabilitation	\$12,500,000
Bowling Green State University - Main	7034	C24044	Organic Chemistry Teaching Laboratory	\$543,500
Owens Community College	7034	C38819	High Bay Building Renovation	\$770,000
Owens Community College	7034	C38820	Heritage Hall Renovation	\$2,700,000
Owens Community College	7034	C38821	College Hall Renovation	\$760,000
Owens Community College	7034	C38822	Administration Hall Exterior Repairs	\$228,000
Owens Community College	7034	C38823	Math and Science Building HVAC Replacements	\$448,500
Owens Community College	7034	C38824	Access Improvement Projects	\$73,500
<b>Total Wood</b>				<b>\$29,923,500</b>
				<b>\$1,735,873,550</b>



# CAPITAL BUDGET BILLS:

## Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

<b><u>Capital Bill</u></b>	<b><u>Capital Biennium</u></b>
Amended Substitute House Bill 562 (127th General Assembly)	FY 2009- FY 2010
Amended Substitute House Bill 699 (126th General Assembly)	FY 2007- FY 2008
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005- FY 2006
House Bill 675 (124th General Assembly)	FY 2003- FY 2004
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001- FY 2002
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999- FY 2000
Amended House Bill 748 (121st General Assembly)	FY 1997- FY 1998
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995- FY 1996
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993- FY 1994
Substitute House Bill 808 (118th General Assembly)	FY 1991- FY 1992

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**(ADJ) ADJUTANT GENERAL**

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Army National Guard Service Contract Fund	\$12,771,046
Administrative Building Fund	\$6,000,000
<b>TOTAL - All Funds</b>	<b>\$18,771,046</b>

**ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)**

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**C74536   Construct Delaware Training and Community Center                      \$11,771,046**

*County:*     Delaware

This capital appropriation represents the 75% federal share of the estimated \$15.7 million cost of constructing a new National Guard training center in Delaware. The remainder of that cost, or \$3,923,682, will be funded by state money appropriated from the Administrative Building Fund (Fund 7026) to capital line item C74525, Construct Delaware Training and Community Center. This project is part of a joint partnership with the City of Delaware under which the latter financed the costs for the design and construction of a new community center that will be connected to the National Guard training center. The City of Delaware has already completed construction of its community center portion of the facility.

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**C74537   Renovation Projects - Federal Share    \$1,000,000**

*County:*     Statewide

This capital appropriation will be used as the federal share for renovation projects at various facilities operated by the Adjutant General's Department.

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C74525   Construct Delaware Training and Community Center                      \$3,923,682**

*County:*     Delaware

This capital appropriation represents the 25% state share of the estimated \$15.7 million cost of constructing a new National Guard training center in Delaware. The remainder of that cost, or \$11,771,046, will be funded by federal money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to capital line item C74536, Construct Delaware Training and Community Center - Federal Share. This project is part of a joint partnership with the City of Delaware under which the latter financed the costs for the design and construction of a new community center that will be connected to the National Guard training center. The City of Delaware has already completed construction of its community center portion of the facility.

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**C74535 Renovations and Improvements****\$2,076,318***County:* Statewide

This capital appropriation will fund repair, renovation, and replacement projects at various facilities operated by the Adjutant General 's Department. The Department's priorities include, but are not limited to: (1) roof repairs and replacement at the readiness centers located in Walbridge, Youngstown, Stow, and Wooster, and Building 24 at the Defense Supply Center in Columbus, (2) repairs, renovations, or replacement of plumbing, heating, ventilation and air conditioning (HVAC), windows and doors, and electrical systems at the Tarlton Readiness Center, and (3) masonry renovations at the Greenville Readiness Center.

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**(AFC) OHIO CULTURAL FACILITIES COMMISSION**

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Cultural and Sports Facilities Building Fund	\$7,500,000
<b>TOTAL - All Funds</b>	<b>\$7,500,000</b>

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**CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)**

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**C37116 OHS - Center Exhibit Replacement \$1,000,000**

*County:* Franklin

This line item supports the installation of new exhibits at the Collections Learning Center of the Ohio History Center, operated by the Ohio Historical Society. Many of the center's exhibits lack recent historical information. This project will continue over the next two biennia.

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**C37117 OHS - Statewide Site Exhibit Renovation \$50,000**

*County:* Statewide

These funds will be used to update or replace exhibits at some of the Ohio Historical Society's 58 historical sites around the state. Projects may include planning for and installing new exhibits or renovating existing exhibits. Additional projects may be funded as part of a second phase in the next biennium.

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**C37118 OHS - Statewide Site Repairs \$850,200**

*County:* Statewide

These funds will be used for general repairs and renovations needed to maintain facilities at some of the Ohio Historical Society's 58 designated state historic sites.

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**C37152 OHS - Zoar Village Building Restoration \$160,000**

*County:* Tuscarawas

These funds will be used to repair damage to the Bimeler Museum in the historic village of Zoar. The building has been inoperable since flooding in 2005. The first phase of the project is to stabilize the foundations of the museum. The second phase will be mold remediation and building restoration, followed by a third and final phase of architectural restoration. The goal of the project is to return the building to a useable condition for the public. The village has been listed on the National Register of Historic Places.

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**C37153 OHS - Basic Renovations and Emergency Repairs \$930,250**

*County:* Statewide

These funds will be used to provide renovations and emergency repairs to buildings and structures that are a part of the State Memorial system and administered by the Ohio Historical Society. These buildings include major museum facilities as well as archaeological and historical sites and buildings. Renovations may include mold removal, painting, roofing, and HVAC unit replacement. Emergency repairs will be made on an as-needed basis.

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<b>C37158</b>	<b>OHS - Rankin House Restoration and Development</b>	<b>\$350,000</b>
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*County:* Brown

This line item will support the restoration of the historic Rankin House. The first phase of the project, for which funds are appropriated, will include mechanical and electrical upgrades and interior restoration. The second and third phases, if funded, will include the construction of a visitor center and exterior renovations.

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<b>C37165</b>	<b>OHS - Ohio Historical Center Rehabilitation</b>	<b>\$1,034,000</b>
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*County:* Franklin

These funds will provide basic renovations to the Ohio Historical Center, which houses the Ohio Historical Society staff and the state's central museum facility. Appropriations are provided for the first phase of the project. In this phase, upgrades will be made to mechanical and plumbing systems in the building. Further renovations to the mechanical and plumbing systems will be made in the second and third phases of the project, along with the electrical, fire, and security systems.

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<b>C37170</b>	<b>OHS - Stowe House State Memorial</b>	<b>\$100,000</b>
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*County:* Hamilton

These funds will be used for first phase of a project to install a new exhibit in the historic Harriet Beecher Stowe House. The second phase of the project, if funded, will provide interior restoration and additional exhibits. The house is listed on the National Register of Historic Places.

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<b>C37172</b>	<b>OHS - National Afro-American Museum</b>	<b>\$1,501,000</b>
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*County:* Greene

These funds will be used to replace an exhibit at the National Afro-American Museum and Cultural Center. This exhibit was damaged by mold in the summer of 2011. A future phase of the project may provide further upgrades to the museum and to the Carnegie Library. Both sites are on the original Wilberforce University campus.

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<b>C371G5</b>	<b>OHS - Ohio River Museum</b>	<b>\$222,000</b>
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*County:* Washington

This line item will be used to restore the decks and other portions of W.P Snyder, Jr., the only steam-powered stern wheel towboat surviving in the United States. In 2010, a federal Transportation Enhancement grant provided about \$736,000 for this purpose. This appropriation provides the state matching funds for this grant. The boat has been designated as a National Historic Landmark. The first phase of the project repaired the vessel and the hull of the boat. This is the second phase of the project.

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<b>C371G6</b>	<b>OHS - Lockington Locks Stabilization</b>	<b>\$284,000</b>
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*County:* Shelby

This funding is for an on going project to reconstruct and stabilize the Lockington Locks. These locks are inoperable and are maintained as a vestige of the canal system and as an example of civil engineering work in the 19th century. They are listed on the National Register of Historic Places. This appropriation is to be used to finish the reconstruction of one of the locks. H.B. 699 of the 126th G.A. funded this project with a \$172,000 appropriation and H.B. 562 of the 127th G.A. provided a \$462,000 appropriation. In 2007, the project received a grant of almost \$1.9 million from the Ohio Department of Transportation. Future appropriations will be requested for the remaining seven locks.

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<b>C371Q0</b>	<b>OHS - On-Line Portal to Ohio's Heritage</b>	<b>\$546,000</b>
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*County:* Franklin

These funds will be used to make the Ohio Historical Society's information and resources more readily available to the general public. This project will better integrate various Ohio historical databases, convert paper records and archives to digital images, and generally expand access to historical information on the Internet.

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<b>C371Z4</b>	<b>OHS - Fort Amanda State Memorial</b>	<b>\$122,550</b>
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*County:* Auglaize

This line item will support the restoration of the Fort Amanda State Memorial, the former site of a hospital and supply fort built during the War of 1812. These funds are appropriated for the first phase of the project, which includes repairing erosion along the river bank and walkway. The second and final phase, if funded, would include general repairs to the outdoor picnic shelter and the monument commemorating the fort.

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<b>C371Z9</b>	<b>OHS - Statewide Site Conservation of Energy</b>	<b>\$350,000</b>
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*County:* Statewide

These funds will be used to reduce energy consumption at some of the Ohio Historical Society's 58 sites around the state. In the first phase of the project, funds may be used to conserve energy at five sites, including the Armstrong Air and Space Museum, the Campus Martius Museum, the Museum of Ceramics, the National Road/Zane Grey Museum, and the Wahkeena Nature Preserve. Other sites will likely be added to this line item in future phases of the project.

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**(AGO) ATTORNEY GENERAL**

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Administrative Building Fund	\$14,504,433
<b>TOTAL - All Funds</b>	<b>\$14,504,433</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C05502    Bowling Green Facility** **\$11,900,000**

*County:*    Wood

This capital appropriation funds a project intended to move the Bureau of Criminal Identification and Investigation's Bowling Green office from its existing location in commercially leased space that cannot be expanded to meet the increasing demand for laboratory and investigative services. The leased space totals 18,972 square feet. To meet the service demands, the Bowling Green office needs an estimated 42,000 square feet, about 23,000 square feet more than is currently available for leasing.

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**C05504    Fire Suppression and Records Retention** **\$500,000**

*County:*    Madison

This capital appropriation funds installation of a fire suppression system that is custom-engineered to quickly suppress fires and protect sensitive equipment and records at the Bureau of Criminal Identification and Investigation's headquarters located in London. The facility houses criminals records dating to the early 1900s.

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**C05505    Richfield Repairs** **\$455,000**

*County:*    Summit

This capital appropriation funds the removal and reinstallation of the brick masonry at all exterior corners of the Attorney General's Richfield facility. This facility serves as a satellite location for the Bureau of Criminal Identification and Investigation and the Ohio Peace Officer Training Academy.

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**C05506    Update BCI/OPOTA HVAC Systems** **\$86,250**

*County:*    Madison

This capital appropriation funds upgrades to HVAC systems at facilities located in London and used by the Bureau of Criminal Identification and Investigation and the Ohio Peace Office Training Academy.



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<b>C05507</b>	<b>OPOTA Student Safety Improvements</b>	<b>\$18,360</b>
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*County:* Madison

This capital appropriation funds two improvement projects at the Ohio Peace Officer Training Academy main campus facility located in London: (1) renovations to two first floor dormitory rooms to ensure that physically disabled students and visitors can easily and safely exit in the event of a fire/emergency, and (2) installation of a public address system.

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<b>C05508</b>	<b>OPOTA TTC Water Infiltration Repairs</b>	<b>\$87,360</b>
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*County:* Madison

This capital appropriation funds repairs to three areas of the Ohio Peace Officer Training Academy main campus facility located in London that are being damaged by water leaks.

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<b>C05509</b>	<b>Re-Key BCI Facility</b>	<b>\$34,879</b>
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*County:* Madison

This capital appropriation provides for the complete re-key of all 337 locksets at the Bureau of Criminal Identification and Investigation's headquarters located in London.

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<b>C05511</b>	<b>Computer Crimes/Evidence Receipt</b>	<b>\$295,150</b>
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*County:* Madison

This capital appropriation funds the following three interior renovation projects (and related equipment purchases) at the Bureau of Criminal Identification and Investigation's headquarters located in London: (1) construction of a secure room and additional workspace for special investigations, (2) reconfiguration of the Cyber Crimes Unit space, and (3) demolition and construction to create three customer-facing evidence receiving stations.

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<b>C05512</b>	<b>Renovations and Reconfigurations for CCU and Lab</b>	<b>\$244,473</b>
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*County:* Summit

This capital appropriation funds the following three projects (and related equipment purchases) at the Bureau of Criminal Identification and Investigation's satellite Richfield facility: (1) reconfiguration and renovations to accommodate seven cubicles for the Cyber Crimes Unit, (2) renovations to add offices and workspace to the laboratory, and (3) upgrades to the shooting range, including replacement of the soundproofing.

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<b>C05513</b>	<b>BCI London Entrance/Parking Lot</b>	<b>\$118,461</b>
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*County:* Madison

This capital appropriation funds renovation of the existing parking lot and adjacent entrance way to the Bureau of Criminal Identification and Investigation's headquarters located in London. The parking lot and front entrance have been damaged by ground water and improper drainage.

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<b>C05514</b>	<b>Phone System Consolidation</b>	<b>\$764,500</b>
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*County:* Franklin

This capital appropriation funds consolidation of the agency's current phone system for the purpose of providing consistent voice communications infrastructure.

**(AGR) DEPARTMENT OF AGRICULTURE**

Administrative Building Fund	\$1,000,000
<b>TOTAL - All Funds</b>	<b>\$1,000,000</b>

<b>C70007</b>	<b>Building and Grounds Renovation</b>	<b>\$1,000,000</b>
<i>County:</i>	Licking	

This appropriation will allow the Department of Agriculture to undertake various improvements to facilities at its headquarters in Reynoldsburg, including building HVAC and operating systems, minor building renovations, building equipment system replacements, security upgrades, and land improvements. H.B. 562, which provided capital funding to state agencies for the FY 2009-FY 2010 biennium, appropriated \$650,000 for these purposes.

Approximately \$300,000 of this appropriation will be used to complete scheduled roof replacement and repairs on the nine primary buildings at the Department's complex. This amount is based on an infrared evaluation of the roof structures of these buildings performed in FY 2010 that identified and ranked the necessary repairs. The first phase of the project began in FY 2010 and was recently completed at a cost of approximately \$425,000.

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**(COM) DEPARTMENT OF COMMERCE**

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State Fire Marshal Fund	\$2,500,000
<b>TOTAL - All Funds</b>	<b>\$2,500,000</b>

**STATE FIRE MARSHAL FUND (5460)**

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<b>C80019</b>	<b>State Fire Marshal Main Power Line Replacement</b>	<b>\$500,000</b>
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*County:* Licking

This item provides funding to replace an aged and damaged underground power line and main transfer switch that supplies power to the entire Division of State Fire Marshal facility. Three spare conduits and necessary manhole vaults will be installed. The funding will also allow for additional power outlets in classrooms for use by Ohio Fire Academy students.

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<b>C80020</b>	<b>Ohio Fire Academy Apparatus Building Rehabilitation</b>	<b>\$1,000,000</b>
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*County:* Licking

Funding will be used to renovate parts of the Apparatus Building on the Ohio Fire Academy campus. Environmental hazards, including mold and bird infestation, currently prevent a portion of the building from being used for training and storage. The Apparatus Building will be remediated by removing mold, dust, and infestation, and renovated by replacing roof and wall insulation. The building will be used to store additional equipment. As a result, the "B" building on campus, which had been storing the items, will subsequently have more space for classroom use, as was originally intended.

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<b>C80021</b>	<b>State Fire Marshal Campus Infrastructure Rehabilitation</b>	<b>\$1,000,000</b>
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*County:* Licking

The Division of State Fire Marshal will use this funding to install a looped water supply system, including the addition of new fire hydrants, and make other roadway improvements on a portion of the campus. These improvements constitute Phase 1A of a plan to improve the Ohio Fire Academy campus. The project will replace roadways, resurface asphalt roads, reseal parking lots, repair culverts and curbs, and address other drainage issues around buildings. The rehabilitated infrastructure will provide access to Ohio Fire Academy teaching facilities and training equipment. Subsequent phases of the project, not funded with this appropriation, are projected to cost \$2.2 million and support the construction of a fire station on the western portion of the campus. This entails extending water, storm, sewer, power, and gas lines to the area and building a roadway and parking lot.

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**(CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD**

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Administrative Building Fund	\$2,200,000
<b>TOTAL - All Funds</b>	<b>\$2,200,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

<b>C87406</b>	<b>Statehouse Grounds Repair/Improvements</b>	<b>\$852,000</b>
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*County:* Franklin

This appropriation item is used for a variety of repair and upkeep projects on the Statehouse grounds. Planned projects include the repair and replacement of outdoor stone pavers, the installation of new outdoor lighting, replacement of irrigation lines and equipment, the installation of new outdoor fencing, and the purchase of new utility carts for use by groundskeeping staff.

<b>C87407</b>	<b>Statehouse Repair/Improvements</b>	<b>\$1,348,000</b>
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*County:* Franklin

These funds will be used for various interior and exterior repair and renovation projects at the Statehouse. These include upgrading hearing room sound systems, installing energy efficient lighting, making HVAC repairs, and making other repairs and improvements to internal fixtures and structures. Possible exterior repairs funded by this line item include the resloping and repair of roof drain gutters and repairing exterior masonry.

**(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES**

Administrative Building Fund	\$30,000,000
<b>TOTAL - All Funds</b>	<b>\$30,000,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

<b>C10010</b>	<b>Surface Road Building Renovations</b>	<b>\$590,000</b>
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*County:* Franklin

4200 Surface Road, on the west side of Columbus, currently houses DAS's General Services Division. This funding will allow DAS to perform roof repairs, replace two rooftop HVAC units, rebuild the receiving dock for State Surplus, and provide audiovisual equipment for the conference rooms. H.B. 562, the capital bill for the FY 2009-FY 2010 biennium, appropriated \$400,000 for renovations to this building.

<b>C10015</b>	<b>SOCC Renovations</b>	<b>\$15,455,000</b>
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*County:* Franklin

This funding will allow DAS to consolidate the state's current 32 information technology (IT) and data processing facilities within the State of Ohio Computer Center (SOCC). In addition, this funding will allow DAS to expand and upgrade the current power and cooling systems and make other infrastructure improvements to the building. Also, because the SOCC functions as the state's primary computing center, this funding will be used to implement a set of best practices in IT infrastructure management referred to in the industry as Information Technology Infrastructure Library (ITIL) processes. H.B. 562 appropriated \$5.0 million in capital funds to the SOCC. Overall, the state has made approximately \$10.0 million in capital improvements to the building over the past 20 years.

<b>C10019</b>	<b>25 South Front Street Renovations</b>	<b>\$380,000</b>
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County: Franklin

Acquired by DAS in 1998, 25 South Front Street currently houses the Department of Education. This funding will allow DAS to re-caulk and seal the entrance sidewalk and replace the concrete loading dock floor. In addition, DAS will be able to replace deteriorating curtain wall supports and update the lobby layout to better accommodate visitor traffic. Approximately \$7.9 million in capital funds have been appropriated for improvements since the office building was acquired.

<b>C10020</b>	<b>North High Street Complex Renovations</b>	<b>\$13,575,000</b>
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*County:* Franklin

The North High Street Complex consists of two buildings at 246 N. High Street and 35 E. Chestnut Street. Acquired from the Bureau of Workers' Compensation (BWC) in 1998, these two buildings house the Ohio Department of Health, E-Tech, and various military veteran organizations. The plan for improving the complex entails six phases. Phases 1-3 have been completed at an approximate cost of \$30.3 million. The estimated cost of improvements under Phase 4, scheduled for completion in October 2012, is approximately \$16.0 million. The \$13.6 million in funding under this bill will allow for work to begin on Phase 5 of the plan, and will consist of mechanical, electrical, interior, and plumbing work on the second through fifth floors of 246 N. High Street.

**(DDD) DEPARTMENT OF DEVELOPMENTAL DISABILITIES**

Mental Health Facilities Improvement Fund	\$14,635,000
<b>TOTAL - All Funds</b>	<b>\$14,635,000</b>

<b>C59034</b>	<b>Statewide Developmental Centers</b>	<b>\$14,635,000</b>
<i>County:</i>	Statewide	

These funds will be used for capital projects at the ten developmental centers located throughout the state. Projects include roof replacements, HVAC replacements, and residential renovations. The ten developmental centers are: Cambridge (Guernsey), Columbus (Franklin), Gallipolis (Gallia), Montgomery (Montgomery), Mount Vernon (Knox), Northwest (Lucas), Southwest (Clermont), Tiffin (Seneca), Warrensville (Cuyahoga), and Youngstown (Mahoning).



(DEV) DEPARTMENT OF DEVELOPMENT

Coal Research and Development Fund	\$10,000,000
<b>TOTAL - All Funds</b>	<b>\$10,000,000</b>

<b>C19505</b>	<b>Coal Research and Development</b>	<b>\$10,000,000</b>
<i>County:</i>	Multi-County	

This funding is directed toward programs that seek to find ways to burn clean Ohio coal with fewer emissions in a manner that meets federal clean air standards. Previously, the funds existed within Ohio Air Quality Development Authority's budget, but H.B. 153, the main operating budget act for the FY 2012-FY 2013 biennium, transferred the Ohio Coal Development Office to the Department of Development.

The Ohio Coal Development Office oversees the Ohio Coal Research and Development Program, which provides two types of grants on a cost-share basis: (1) research and development grants to educational and scientific institutions for studying emissions formation and methods of control, and (2) demonstration and pilot project grants to firms or universities for discovering new technologies or applying existing technologies in an environmentally acceptable manner. Since FY 2007, The Office has spent approximately \$57.7 million on initiatives funded through the Coal Research and Development Program.

(DMH) DEPARTMENT OF MENTAL HEALTH

Mental Health Facilities Improvement Fund	\$10,000,000
<b>TOTAL - All Funds</b>	<b>\$10,000,000</b>

<b>C58001</b>	<b>Community Assistance Projects</b>	<b>\$10,000,000</b>
<i>County:</i>	Statewide	

Funds will be used for various community capital projects and programs, which include developing affordable housing with appropriate supportive services, developing treatment oriented residential facilities, inter-departmental planning and development of service and facility needs for special groups of people who have a severe mental disability, developing consumer-oriented, cooperative community services sites, and developing decentralized outpatient service facilities.

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**(DNR) DEPARTMENT OF NATURAL RESOURCES**

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Wildlife Fund	\$3,500,000
Administrative Building Fund	\$2,500,000
Ohio Parks & Natural Resources Fund	\$23,940,000
Parks & Recreation Improvement Fund	\$6,000,000
Waterways Safety Fund	\$9,300,000
Clean Ohio Trail Fund	\$6,000,000
<b>TOTAL - All Funds</b>	<b>\$51,240,000</b>

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**WILDLIFE FUND (7015)**

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**C725K9 Wildlife Area Building Development/Renovations \$3,500,000**

*County:* Multi-county - Statewide, Madison

Of the total amount appropriated for this line item, \$1,500,000 will be used for the final phase of renovations at the London Fish Hatchery facility in Madison County, including utility and electrical improvements and a new alarm system. In addition, \$2,000,000 will be used for design and construction services for lead reclamation and capital improvement projects at the Division of Wildlife's pistol, rifle, and shotgun shooting ranges statewide.

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**ADMINISTRATIVE BUILDING FUND (7026)**

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**C725D5 Fountain Square Building and Telephone System \$2,500,000**  
**Improvements**

*County:* Franklin

These funds will be used to perform various facility renovations and upgrades at the Department of Natural Resources headquarters complex at Fountain Square in Columbus. Of the total amount appropriated, \$1,500,000 will be used for facility improvements such as HVAC upgrades, roof replacements, replacement of outdated electrical and fire alarm panels, and a new condition survey of all buildings for the purpose of estimating future capital and maintenance costs. The remaining \$1,000,000 will support the replacement of DNR's central telephone system.

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**OHIO PARKS & NATURAL RESOURCES FUND (7031)**

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**C72549 ODNR Facilities Development \$500,000**

*County:* Statewide

These funds will support three indefinite delivery professional services contracts for site investigations, design, construction documents, and permits associated with DNR capital facility improvement projects that are small in scope. These projects could include assessments and renovations of existing buildings, construction of new small structures such as picnic shelters or restrooms, utility upgrades, and asbestos and hazardous materials remediation.

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<b>C725B7</b>	<b>Underground Fuel Storage Tank Removal/Replacement - Department</b>	<b>\$250,000</b>
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*County:*     Statewide

This line item will be used for the removal of outdated underground and above-ground fuel storage tanks at DNR facilities and for site remediation where applicable. These funds may be allocated to specific tank removal and replacement projects, or may be incorporated into larger capital improvement projects that require the removal or replacement of such tanks.

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<b>C725E1</b>	<b>NatureWorks Local Park Grants</b>	<b>\$4,790,000</b>
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*County:*     Statewide

These funds support the NatureWorks Program, which provides grants for local parks and recreation projects. Generally, grantees may use funds for either land acquisition or the development of existing facilities. NatureWorks grants provide up to 75% reimbursement assistance for local government subdivisions to acquire, develop, and rehabilitate recreational areas.

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<b>C725E5</b>	<b>Project Planning</b>	<b>\$400,000</b>
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*County:*     Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Divisions of Engineering and Soil and Water Resources that administer NatureWorks grant projects. An additional \$550,000 for similar purposes is provided in Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725E6, Project Planning.

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<b>C725M0</b>	<b>Dam Rehabilitation - Department</b>	<b>\$10,000,000</b>
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*County:*     Statewide

Dam rehabilitation funds are used to perform assessments and renovations on DNR-owned dams and water control structures throughout the state. The Division of Soil and Water Resources develops and maintains a priority list for dam rehabilitation projects based on site inspection reports. Activities undertaken with these funds include spillway repairs, lake drain repairs, drainage improvements, and emergency repairs due to flooding or other sudden changes to a dam's condition.

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<b>C725N5</b>	<b>Wastewater/Water Systems Upgrades - Department</b>	<b>\$8,000,000</b>
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*County:*     Statewide

These funds are used for the design, construction, and renovation of water and wastewater systems and facilities on DNR properties based on a priority list developed by the Division of Parks and Recreation. In some cases, these funds may also be used to partner with local or regional utility companies to connect to their water or wastewater services.

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**PARKS & RECREATION IMPROVEMENT FUND (7035)**

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<b>C725A0</b>	<b>Statewide Lodge and Cabin Renovations</b>	<b>\$5,450,000</b>
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*County:*     Statewide

These funds are used for renovations and upgrades at campgrounds, cabins, and lodges throughout Ohio's state park system. Of the amount appropriated for the FY 2013-FY 2014 biennium, \$3,000,000 will be used for electrical upgrades at state park lodges and cabins. The remaining \$2,450,000 will fund the design and construction of priority renovation projects at these facilities, including roof, door, and window replacements; HVAC and mechanical system improvements; interior renovations; kitchen and restroom modernization; and lighting fixture replacements.

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<b>C725E6</b>	<b>Project Planning</b>	<b>\$550,000</b>
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*County:*     Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering who administer capital improvement design and construction contracts, land surveying contracts, and indefinite delivery technical support contracts. Funding of \$400,000 is provided for similar purposes related to the NatureWorks Program in Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725E5, Project Planning.

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**CLEAN OHIO TRAIL FUND (7061)**

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<b>C72514</b>	<b>Clean Ohio Local Grants</b>	<b>\$6,000,000</b>
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*County:*     Statewide

This appropriation will support competitive grants made from the Clean Ohio Trail Fund (Fund 7061), which funds the development of recreational trails by political subdivisions and nonprofit organizations. Clean Ohio Trail funding provides reimbursement of up to 75% of eligible project costs, including trail construction, land acquisition, and certain planning and trailhead facility costs.

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**WATERWAYS SAFETY FUND (7086)**

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**C725A7 Cooperative Grant Funding for Boating Facilities****\$9,300,000***County:* Statewide

Of the total amount appropriated in this line item, \$7,800,000 over the FY 2013-FY 2014 biennium will be used by the Division of Watercraft to provide cooperative grants for local governments and state-owned facilities to develop and renovate recreational boating facilities, including boat launch ramps, canoe access sites, marinas, and associated facilities such as parking and restrooms. The remaining \$1,500,000 will be used for the Recreation Harbor Evaluation Program, which provides grants to support local government dredging projects to enhance boating opportunities on Lake Erie and the Ohio River.

**(DPS) DEPARTMENT OF PUBLIC SAFETY**

Administrative Building Fund	\$320,000
Highway Safety Fund	\$6,963,000
<b>TOTAL - All Funds</b>	<b>\$7,283,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

<b>C76034</b>	<b>EMA Building System and Equipment Replacement</b>	<b>\$320,000</b>
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*County:* Franklin

This appropriation is for building repair and replacement of various systems and equipment at the Emergency Management Agency (EMA) building and the Radiological Instrument Maintenance and Calibration (RIM&C) Laboratory. Included in the project is the replacement of the EMA building's uninterruptible power supply system and the RIM&C gamma range, as well as the repair and replacement of the parking lot at the EMA building.

**HIGHWAY SAFETY FUND (7036)**

C76031	Ohio Safety Highway Patrol Academy Chiller Replacement, Renovation, and Restoration	\$3,595,000
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*County:* Franklin

This appropriation will be used for the construction of an addition to the Ohio Highway Patrol Academy facility. The addition will include classrooms, dormitories, a training room, and staff offices. To support the new facility, additional parking spaces will be added and other site improvements will be made. The appropriation will also be used to replace the chiller for the facility.

<b>C76032</b>	<b>In-car Arbitrator Equipment</b>	<b>\$2,750,000</b>
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County: Statewide

This appropriation will be used to upgrade the analog in-car video system used by the Highway Patrol with an improved mobile digital video system.

<b>C76033</b>	<b>Alum Creek HVAC</b>	<b>\$618,000</b>
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*County:* Franklin

This appropriation will be used to provide air conditioning to the Central Install and Fleet Services areas of the Alum Creek Warehouse Facility.

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**(DRC) DEPARTMENT OF REHABILITATION AND CORRECTION**

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Adult Correctional Building Fund	\$67,886,857
<b>TOTAL - All Funds</b>	<b>\$67,886,857</b>

**(DRC) Statewide & Central Office Projects****ADULT CORRECTIONAL BUILDING FUND (7027)**

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**C50103 Asbestos Abatement - Statewide \$2,773,950***County:* Statewide

This capital appropriation funds the abatement or removal of asbestos and other hazardous materials that are identified during institutional renovation, repair, or maintenance projects.

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**C50104 Power House/Utility Improvements - Statewide \$4,182,927***County:* Statewide

This capital appropriation funds the upgrade and replacement of components of power plant and utility supply and distribution systems at various correctional institutions

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**C50105 Water System/Plant Improvements - Statewide \$6,844,954***County:* Statewide

This capital appropriation funds the upgrade and replacement of components of the Department's water treatment and wastewater treatment plants to ensure compliance with state and federal environmental laws and regulations. These components include: hot and cold water distribution, water and sewer lines, domestic hot water heaters, water softeners, water towers and reservoirs, sewage pumps, and wastewater collection systems.

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**C50110 Security Improvements - Statewide \$6,032,169***County:* Statewide

This capital appropriation funds security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarms.

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**C50136 General Building Renovations - Statewide \$40,036,721***County:* Statewide



This capital appropriation funds maintenance and repair of existing structures within the correctional institutions, including, but not limited to, window replacements, roof replacements, floor repairs, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, and Americans with Disabilities Act (ADA) renovations.

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<b>C501B3</b>	<b>Electrical System Upgrade - Statewide</b>	<b>\$8,016,136</b>
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*County:* Statewide

This capital appropriation funds the upgrading of electrical systems and emergency generators at various correctional institutions. Many of the Department's older correctional institutions, which were not designed with electrical systems adequate to meet current demands, require electrical upgrades to provide adequate and reliable power for essential security, fire alarm, and communication systems.

**(DVS) DEPARTMENT OF VETERANS SERVICES**

Nursing Home-Federal Fund	\$16,581,670
Veterans' Home Improvement Fund	\$9,539,193
Administrative Building Fund	\$3,915,718
<b>TOTAL - All Funds</b>	<b>\$30,036,581</b>

<b>C90042</b>	<b>G-Nurse Call, Electrical, Doors, Floors</b>	<b>\$495,006</b>
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*County:* Brown

This capital appropriation partially funds renovations to the interior of the Ohio Veterans Home in Georgetown as follows: (1) resurfacing resident room bathroom floors, (2) installing additional electrical outlets behind residents' beds, (3) installing commercial doors, and (4) upgrading the nurse call system.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$761,548. The state's required match of 35%, or \$266,542, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90052, G-Nurse Call, Electrical, Doors, Floors.

<b>C90043</b>	<b>S-Secret Air Handler Replacement</b>	<b>\$675,025</b>
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*County:* Erie

This capital appropriation partially funds replacement of two air handler units that provide heat and cooling to the Secrest nursing home facility in Sandusky.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$1,038,500. The state's required match of 35%, or \$363,475, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90053, S-Secret Air Handler Replacement.

<b>C90044</b>	<b>S-Electrical Panel and Service Supply Upgrade</b>	<b>\$3,899,675</b>
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*County:* Erie

This capital appropriation partially funds the upgrade of 30 main electrical panels and main service lines that provide electricity to the panels in the Secrest and Giffin nursing home facilities located at the Ohio Veterans Home in Sandusky.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$5,999,500. The state's required match of 35%, or \$2,099,825, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90054, S-Electrical Panel and Service Supply Upgrade.

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<b>C90045</b>	<b>G-Multi-Purpose Room Addition</b>	<b>\$2,611,960</b>
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*County:* Brown

This capital appropriation partially funds construction of a new 10,000 square foot multipurpose/auditorium addition, including space for two additional staff training classrooms.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$4,018,400. The state's required match of 35%, or \$1,406,440, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90055, G-Multi-Purpose Room Addition.

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<b>C90046</b>	<b>S-Domestic Water Lines and VH Domestic Hot Water</b>	<b>\$493,362</b>
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*County:* Erie

This capital appropriation partially funds replacement of the domestic water lines and hot water tanks at the Ohio Veterans Home in Sandusky. The existing cold water lines were originally installed in the early 1900s and the hot water tanks have exceeded their intended life cycle.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$759,019. The state's required match of 35%, or \$265,657, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90056, S-Domestic Water Lines & VH Domestic Hot Water.

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<b>C90047</b>	<b>S-S/G HVAC</b>	<b>\$2,512,289</b>
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*County:* Erie

This capital appropriation partially funds conversion of the existing 2-pipe heating and cooling system to a 4-pipe system at the Ohio Veterans Home in Sandusky. The 4-pipe system will allow for temperatures to be better regulated throughout the home and within the parameters set by the Department of Health.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$3,865,060. The state's required match of 35%, or \$1,352,771, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90057, S-S/G HVAC (2 pipe to 4 pipe).

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<b>C90048</b>	<b>S-S/G Replacement of Sewer Lines and Traps Phase</b>	<b>\$2,979,470</b>
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*County:* Erie

This capital appropriation partially funds replacement of the existing sewer lines and traps in the Secrest and Giffin nursing home facilities at the Ohio Veterans Home in Sandusky.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$4,583,800. The state's required match of 35%, or \$1,604,330, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90058, S-S/G Replacement of Sewer Lines and Traps Phase.

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<b>C90049</b>	<b>G-Dining Areas Renovations</b>	<b>\$528,668</b>
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*County:* Brown

This capital appropriation partially funds various improvements and enhancements to the dining and kitchen areas of the Ohio Veterans Home in Georgetown. These renovations include: (1) expansion of the main dining room, (2) expansion of the dementia unit dining room, and (3) kitchen renovations.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$813,336. The state's required match of 35%, or \$284,668, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90060, G-Dining Areas Renovations.

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<b>C90050</b>	<b>S-VH/G/S Renovate Steam Lines</b>	<b>\$1,917,695</b>
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*County:* Erie

This capital appropriation partially funds replacement of the existing backup steam lines from the power house to the Giffin and Secrest nursing home facilities at the Ohio Veterans Home in Sandusky. The scope of work includes removal and replacement of lines and valves, installation of new sump pumps, and insulation of the new lines.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$2,950,300. The state's required match of 35%, or \$1,032,605, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90061, S-VH/G/S Renovate Steam Lines.

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<b>C90051</b>	<b>G-Parking Area Expansion</b>	<b>\$468,520</b>
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*County:* Brown

This capital appropriation partially funds expansion of two parking areas located at the Ohio Veterans Home in Georgetown. The front parking lot will be expanded to add 24 spaces, and the service building parking area will be completed, which includes providing additional staff parking. This work will also correct existing drainage issues.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$720,800. The state's required match of 35%, or \$252,280, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90062, G-Parking Area Expansion.

#### **VETERANS' HOME IMPROVEMENT FUND (6040)**

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<b>C90052</b>	<b>G-Nurse Call, Electrical, Doors, Floors</b>	<b>\$266,542</b>
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*County:* Brown

This capital appropriation partially funds renovations to the interior of the Ohio Veterans Home in Georgetown as follows: (1) resurfacing resident room bathroom floors, (2) installing additional electrical outlets behind residents' beds, (3) installing commercial doors, and (4) upgrading the nurse call system.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$761,548. The federal share of 65%, or \$495,006, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90042, G-Nurse Call, Electrical, Doors, Floors.

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<b>C90053</b>	<b>S-Secret Air Handler Replacement</b>	<b>\$363,475</b>
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*County:* Erie

This capital appropriation partially funds replacement of two air handler units that provide heat and cooling to the Secret Nursing Home in Sandusky.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$1,038,500. The federal share of 65%, or \$675,025, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90043, S-Secret Air Handler Replacement.

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<b>C90054</b>	<b>S-Electrical Panel and Service Supply Upgrade</b>	<b>\$2,099,825</b>
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*County:* Erie

This capital appropriation partially funds the upgrade of 30 main electrical panels and main service lines that provide electricity to the panels in the Secrest and Giffin nursing home facilities located at the Ohio Veterans Home in Sandusky.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$5,999,500. The federal share of 65%, or \$3,899,675, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90044, S-Electrical Panel and Service Supply Upgrade.

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<b>C90055</b>	<b>G-Multi-Purpose Room Addition</b>	<b>\$1,406,440</b>
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*County:* Brown

This capital appropriation partially funds construction of a new 10,000 square foot multipurpose/auditorium addition, including space for two additional staff training classrooms.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$4,018,400. The federal share of 65%, or \$2,611,960, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90045, G-Multi-Purpose Room Addition.

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<b>C90056</b>	<b>S-Domestic Water Lines and VH Domestic Hot Water</b>	<b>\$265,657</b>
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*County:* Erie

This capital appropriation partially funds replacement of the domestic water lines and hot water tanks at the Ohio Veterans Home in Sandusky. The existing cold water lines were originally installed in the early 1900s and the hot water tanks have exceeded their intended life cycle.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$759,019. The federal share of 65%, or \$493,362, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90046, S-Domestic Water Lines & VH Domestic Hot Water.

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<b>C90057</b>	<b>S-S/G HVAC</b>	<b>\$1,352,771</b>
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*County:* Erie

This capital appropriation partially funds conversion of the existing 2-pipe heating and cooling system to a 4-pipe system at the Ohio Veterans Home in Sandusky. The 4-pipe system will allow for temperatures to be better regulated throughout the home and within the parameters set by the Department of Health.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$3,865,060. The federal share of 65%, or \$2,512,289, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90047, S-S/G HVAC (2 pipe to 4 pipe).

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<b>C90058</b>	<b>S-S/G Replacement of Sewer Lines and Traps Phase</b>	<b>\$1,604,330</b>
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*County:* Erie

This capital appropriation partially funds replacement of the existing sewer lines and traps in the Secrest and Giffin nursing home facilities at the Ohio Veterans Home in Sandusky.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$4,583,800. The federal share of 65%, or \$2,979,470, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90048, S-S/G Replacement of Sewer Lines and Traps Phase.

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<b>C90059</b>	<b>S-G NH/DOM Resident Room Furniture Replacement</b>	<b>\$610,600</b>
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*County:* Erie

This capital appropriation funds phase one of a three-phase replacement of resident room furnishings, including bed frames and mattresses in the Sandusky and Georgetown nursing home facilities. Phase one will replace approximately one third of the Secrest/Giffen in nursing home beds with new bed frames, wardrobes, lockable nightstands and three drawer dressers. The Georgetown nursing facility plans to replace wardrobes, lockable nightstands, dressers and over-bed tables. This furniture replacement project is not eligible for federal grant funding through the U.S. Department of Veterans Affairs.

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<b>C90060</b>	<b>G-Dining Areas Renovations</b>	<b>\$284,668</b>
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*County:* Brown

This capital appropriation partially funds various improvements and enhancements to the dining and kitchen areas of the Ohio Veterans Home in Georgetown. These renovations include: (1) expansion of the main dining room, (2) expansion of the dementia unit dining room, and (3) kitchen renovations.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$813,336. The federal share of 65%, or \$528,668, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90049, G-Dining Areas Renovations.

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<b>C90061</b>	<b>S-VH/G/S Renovate Steam Lines</b>	<b>\$1,032,605</b>
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*County:* Erie

This capital appropriation partially funds replacement of the existing backup steam lines from the power house to the Giffin and Secrest nursing home facilities at the Ohio Veterans Home in Sandusky. The scope of work includes removal and replacement of lines and valves, installation of new sump pumps, and insulation of the new lines.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$2,950,300. The federal share of 65%, or \$1,917,695, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90050, S-VH/G/S Renovate Steam Lines.

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<b>C90062</b>	<b>G-Parking Area Expansion</b>	<b>\$252,280</b>
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*County:* Brown

This capital appropriation partially funds expansion of two parking areas located at the Ohio Veterans Home in Georgetown. The front parking lot will be expanded to add 24 spaces, and the service building parking area will be completed, which includes providing additional staff parking. This work will also correct existing drainage issues.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$720,800. The federal share of 65%, or \$468,520, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90051, G-Parking Area Expansion.

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C90063</b>	<b>S-Resurface Blacktop Roads and Parking Lots</b>	<b>\$3,915,718</b>
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*County:* Erie

This capital appropriation funds the total cost of resurfacing existing asphalt roads and parking lots at the Ohio Veterans Home in Sandusky. As of this writing, the project's appropriation consists solely of state funds. If the U.S. Department of Veterans Affairs determines that this project is eligible for federal grant funding, then the federal share will be 65%, or \$2,545,087, of the total cost. This would reduce the state funds needed for this project from \$3,915,518 to \$1,370,431.



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**(DYS) DEPARTMENT OF YOUTH SERVICES**

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Juvenile Correctional Building Fund	\$15,463,280
<b>TOTAL - All Funds</b>	<b>\$15,463,280</b>

**JUVENILE CORRECTIONAL BUILDING FUND (7028)**

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**C47001    Fire Suppression, Safety and Security** **\$3,545,615**

*County:*    Statewide

This capital appropriation will be used for safety and security renovations at juvenile correctional facilities operated by the Department of Youth Services to comply with life safety and building codes, as well as American Correctional Association (ACA) and departmental standards. The Department's priorities include, but are not limited to, door replacement and lockset repairs, personal protection system installation, additional security cameras, perimeter fence improvements, vehicle gate repair, and various unit renovations.

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**C47002    General Institutional Renovations** **\$4,171,561**

*County:*    Statewide

This capital appropriation will be used for general improvements, typically large maintenance and repair renovations, to juvenile correctional facilities operated by the Department of Youth Services. The Department's priorities include, but are not limited to, roof replacements, wastewater and water treatment upgrades, space expansions, new equipment, shower and restroom renovations, floor and wall repairs, boiler repairs, hot water tank replacements, and sidewalk repairs.

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**C47003    CCF Renovations/Maintenance** **\$3,684,127**

*County:*    Statewide

This capital appropriation will be used for general renovation and maintenance projects at county-operated community corrections facilities (CCFs) including, but are not limited to, door and lock repairs, fire suppression upgrades, security system upgrades/improvements, HVAC repairs, boiler replacements, lighting upgrades, parking lot repairs, and roof and carpeting replacements.

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed into the care and custody of the Department. There are currently 12 operational CCFs statewide. In FY 2011, CCFs served 539 youth from 71 counties. The Department of Youth Services is responsible for the entire cost of the general renovations at the CCFs.

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<b>C47007</b>	<b>Juvenile Detention Centers</b>	<b>\$232,000</b>
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*County:*     Statewide

This capital appropriation will be used for the construction, renovation, and maintenance of various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide for short-term care and custody of alleged and adjudicated juvenile offenders. The Department's funding priorities include:

**Seneca County Juvenile Detention Center**

Provide \$78,000 in additional funding for construction costs that came in \$130,000 over budget for the replacement juvenile detention center serving youth in Seneca County. In accordance with the original funding agreement, the Department would like to provide 60% of the shortfall. Project's total estimated cost of \$3.3 million to be financed by \$1.9 million in state appropriations and \$1.4 million in county matching funds.

**Trumbull County Juvenile Detention Center**

Replace the existing door control system which failed in FY 2010 allowing a youth to escape. Project's total estimated cost of \$90,000 to be financed by \$54,000 in state appropriations and \$36,000 in county matching funds.

**Unidentified Safety and Security Issues**

Reserve funds in the amount of \$100,000 for currently unidentified safety and security issues.

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<b>C47015</b>	<b>Programming Space for High Risk Youth</b>	<b>\$909,000</b>
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*County:*     Statewide

This capital appropriation will be used for renovations or additions at the four juvenile correctional facilities operated by the Department of Youth Services to provide adequate programming space for high risk youth in accordance with the S.H. et al., v. Stickrath settlement agreement.

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<b>C47017</b>	<b>Roof Replacement - SJCF</b>	<b>\$1,750,477</b>
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*County:*     Delaware

This capital appropriation will be used to complete a two phase roof replacement project at the Scioto Juvenile Correctional Facility operated by the Department of Youth Services and located in Delaware County. The second phase expands the project scope to include the roof and downspout replacement of buildings not included in the original request, repairing the foundations of three buildings, and replacing a 100 year old gazebo located outside of the perimeter fence. The project is expected to be completed in 2012.

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<b>C470A1</b>	<b>Roof Replacement</b>	<b>\$1,170,500</b>
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*County:*     Cuyahoga

This capital appropriation will be used to replace the roof on the Administration/Education building at the Cuyahoga Hills Juvenile Correctional Facility operated by the Department of Youth Services and located in Cuyahoga County. The existing roof is over 20 years old and has exceeded its normal life expectancy.

(ETC) ETECH OHIO

Higher Education Improvement Fund	\$3,562,434
<b>TOTAL - All Funds</b>	<b>\$3,562,434</b>

<b>C37406</b>	<b>Network Operations Center Upgrade</b>	<b>\$3,103,662</b>
<i>County:</i>	Statewide	

These funds will be used to upgrade eTech Ohio's Network Operations Center (NOC), which provides audio and video content to eTech's affiliates, including twelve public radio stations, 7 radio reading sites, and Ohio Government Telecommunications. Currently, each affiliate site operates its own Master Control facility. The line item funds equipment upgrades of approximately \$1.64 million at each of the affiliate sites that will allow each entity to instead use eTech's centralized Master Control facility. Funds will also be used to replace and enhance out of date systems including the NOC server (\$549,651); satellite receivers, controllers, and other infrastructure (\$473,842); NOC media storage (\$296,252); and National Public Radio receivers (\$141,134).

<b>C37407</b>	<b>OGT Robotics Repair/Replacement</b>	<b>\$191,610</b>
<i>County:</i>	Statewide	

These funds will be used by Ohio Government Telecommunications (OGT) to purchase replacement robotics units. The current robotics were purchased in 1995 and were designed with a ten year life span.

<b>C37408</b>	<b>OGT HD Conversion</b>	<b>\$236,000</b>
<i>County:</i>	Statewide	

These funds will be used by OGT to upgrade equipment to produce HD programming. Specifically, the appropriation provides funds for monitor replacements, HD cameras and recorders, and an HD conversion box.

<b>C37410</b>	<b>Ohio RRS</b>	<b>\$4,624</b>
<i>County:</i>	Multi-County	

These funds will be used by the Ohio Radio Reading Service to purchase a server for six radio reading services with live audio streaming. The server is expected to expand access to radio reading services for visually impaired individuals in the state. Service providers will be able to use the same computer for streaming, presumably decreasing operating expenditures for each provider. There is a 10% local match of \$514 for this project.

*County:* Cuyahoga

These funds will be used by the Cleveland Sight Center Network (CSCN) to upgrade aging broadcast equipment. CSCN provides radio reading services to visually impaired individuals in Cuyahoga County. There is a private match of 10%, or \$2,949, for this project.

Of the total appropriation, including the private match, \$8,500 will be used to purchase a new server, \$15,279 will be used to upgrade storage and other server infrastructure, and \$5,708 will be used to upgrade recording equipment.

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**(EXP) EXPOSITIONS COMMISSION**

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Administrative Building Fund	\$7,500,000
<b>TOTAL - All Funds</b>	<b>\$7,500,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C72300    Electric Upgrades** **\$3,120,000**

*County:*    Franklin

This is an ongoing multiple-area project to address electrical safety concerns throughout the Ohio Expositions Center grounds. This funding will focus on replacing utility poles and overhead primary service near the northeast corner of the property on 17th avenue, and an expansion of the current electrical system allowing for more diversified use without the restrictions of working around overhead power lines. H.B. 562 of the 127th General Assembly appropriated \$2,100,000 for these purposes.

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**C72305    Facility Improvements and Modernization** **\$2,880,000**

*County:*    Franklin

These funds will be used to replace the existing north entrance to the fairgrounds, perform building renovations on the south campus portion of the fairgrounds, and to complete the fence replacement south of the 17th avenue boundary of the fairgrounds. This project is a portion of Phase II of the Facility Improvement Master Plan developed in FY 2001. Phase I was completed in FY 2002. This project did not receive any funding in H.B. 562 of the 127th General Assembly.

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**C72312    Emergency Renovations and Equipment Replacement** **\$1,500,000**

*County:*    Franklin

These funds will be used for emergency repairs that might be required as the result of water main breaks, loss of service on buried primary electrical lines, and so forth. The funds would also provide for the repair or purchase of major equipment that is necessary for the operation of the Ohio Expositions Center. H.B. 562 of the 127th General Assembly appropriated \$1,000,000 for these purposes.

**(BOR) OHIO BOARD OF REGENTS  
AND  
STATE INSTITUTIONS OF HIGHER EDUCATION**

<b>SUMMARY OF CAPITAL APPROPRIATIONS</b>	
<b>BOARD OF REGENTS</b>	
<b>Total Board of Regents</b>	<b>\$50,000,000</b>
<b>UNIVERSITIES AND BRANCHES</b>	
University of Akron - Main	\$16,000,000
University of Akron - Wayne	\$800,000
<b>Subtotal: University of Akron</b>	<b>\$16,800,000</b>
Bowling Green State University - Main	\$13,043,500
Bowling Green State University - Firelands	\$900,000
<b>Subtotal: Bowling Green State University</b>	<b>\$13,943,500</b>
University of Cincinnati - Main	\$31,800,000
University of Cincinnati - Clermont	\$1,500,000
University of Cincinnati - Raymond Walters	\$2,100,000
<b>Subtotal: University of Cincinnati</b>	<b>\$35,400,000</b>
Cleveland State University	\$12,730,000
<b>Subtotal: Cleveland State University</b>	<b>\$12,730,000</b>
Kent State University - Main	\$16,000,000
Kent State University - Ashtabula	\$800,000
Kent State University - East Liverpool	\$330,000
Kent State University - Geauga	\$259,000
Kent State University - Salem	\$485,000
Kent State University - Stark	\$1,300,000
Kent State University - Trumbull	\$855,000
Kent State University - Tuscarawas	\$930,000
<b>Subtotal: Kent State University</b>	<b>\$20,959,000</b>
Miami University - Main	\$18,200,000
Miami University - Hamilton	\$687,000
Miami University - Middletown	\$589,000
<b>Subtotal: Miami University</b>	<b>\$19,476,000</b>
Northeast Ohio Medical University	\$1,775,000
<b>Subtotal: Northeast Ohio Medical University</b>	<b>\$1,775,000</b>
The Ohio State University - Main	\$69,800,000
The Ohio State University - Lima	\$1,139,000
The Ohio State University - Mansfield	\$1,000,000
The Ohio State University - Marion	\$1,000,000

<b>SUMMARY OF CAPITAL APPROPRIATIONS</b>	
The Ohio State University - Newark	\$1,478,000
The Ohio State University - OARDC	\$7,600,000
<b>Subtotal: The Ohio State University</b>	<b>\$82,017,000</b>
Ohio University - Main	\$18,620,500
Ohio University - Eastern	\$600,000
Ohio University - Chillicothe	\$750,000
Ohio University - Southern	\$770,000
Ohio University - Lancaster	\$890,000
Ohio University - Zanesville	\$830,000
<b>Subtotal: Ohio University</b>	<b>\$22,460,500</b>
Shawnee State University	\$3,145,000
<b>Subtotal: Shawnee State University</b>	<b>\$3,145,000</b>
University of Toledo - Main	\$17,750,000
<b>Subtotal: University of Toledo</b>	<b>\$17,750,000</b>
Wright State University - Main	\$12,250,000
Wright State University - Lake	\$215,000
<b>Subtotal: Wright State University</b>	<b>\$12,465,000</b>
Youngstown State University	\$9,395,000
<b>Subtotal: Youngstown State University</b>	<b>\$9,395,000</b>
<b>Total Universities and Branches</b>	<b>\$268,316,000</b>
<b>COMMUNITY COLLEGES</b>	
Cincinnati State Technical and Community College	\$3,550,000
Clark State Community College	\$3,400,000
Columbus State Community College	\$5,000,000
Cuyahoga Community College	\$10,080,000
Edison Community College	\$1,170,000
Eastern Gateway Community College	\$950,000
Lakeland Community College	\$3,200,000
Lorain County Community College	\$3,850,000
Northwest State Community College	\$3,535,000
Owens Community College	\$4,980,000
Rio Grande Community College	\$3,500,000
Sinclair Community College	\$7,200,000
Southern State Community College	\$1,050,000
Terra Community College	\$1,000,000
Washington State Community College	\$750,000
<b>Total Community Colleges</b>	<b>\$53,215,000</b>
<b>TECHNICAL COLLEGES</b>	



<b>SUMMARY OF CAPITAL APPROPRIATIONS</b>	
Belmont Technical College	\$6,000,000
Central Ohio Technical College	\$1,195,000
Hocking College	\$2,500,000
James A. Rhodes State College (Lima Technical College)	\$1,150,000
Marion Technical College	\$124,000
Zane State College (Muskingum Area Technical College)	\$6,000,000
North Central State College	\$1,500,000
Stark State College of Technology	\$10,000,000
<b>Total Technical Colleges</b>	<b>\$28,469,000</b>
<b>Grand Total Board of Regents and State Institutions of Higher Education</b>	<b>\$400,000,000</b>

## Board of Regents

<b>C23547</b>	<b>Central State Student Activity Center - Taxable</b>	<b>\$19,000,000</b>
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**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C23502</b>	<b>Research Facility Action and Investment Funds</b>	<b>\$3,925,000</b>
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<b>C23516</b>	<b>Ohio Library and Information Network</b>	<b>\$9,000,000</b>
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These funds will support the activities and development of OhioLINK, including software, central site facilities, and capacities for effective and efficient storage, access, and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media resources). Funding also supports the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Previous appropriations include \$9.9 million in H.B. 562, \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

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<b>C23524</b>	<b>Supplemental Renovations - Library Depositories</b>	<b>\$2,000,000</b>
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*County:*     Statewide

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. Previous appropriations include \$5.5 million in H.B. 562 and \$2.0 million in H.B. 699.

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<b>C23529</b>	<b>Non-credit Job Training Facilities</b>	<b>\$2,000,000</b>
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*County:*     Statewide

These funds will be used to provide capital improvement grants to Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Grants are to be awarded on a competitive basis. Training and assessment services will continue to support the attraction, expansion, and retention of business projects related to local and regional economic development efforts. A previous appropriation for \$2.4 million was made in H.B. 562.

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<b>C23530</b>	<b>Technology Initiatives</b>	<b>\$3,075,000</b>
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*County:*     Statewide

These funds are used for a program that provides competitive grants for various technology initiatives. Established in the FY 1999-FY 2000 biennium, this program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at state colleges and universities. Previous appropriations for this program include \$3.7 million in H.B. 562, \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

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<b>C23532</b>	<b>Dark Fiber/OARnet</b>	<b>\$2,000,000</b>
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*County:*     Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. This appropriation will fund the acquisition of telecommunications hardware and software as well as for the purchase of telecommunications connections. Previous appropriations include \$2.0 million in H.B. 562, \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

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<b>C23533</b>	<b>Instructional and Data Processing Equipment</b>	<b>\$7,000,000</b>
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*County:*     Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipment and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus's instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive 10% of the appropriation for this line item. The equipment purchased with these funds must be used directly for instruction or in direct support of instruction. Acceptable equipment includes computer workstations but excludes office furnishings and vehicles. Previous appropriations include \$20.8 million in H.B. 562, \$23.8 million in H.B. 699, \$28.3 million in H.B. 16, \$33.0 million in H.B. 675, \$33.0 million in H.B. 640, and \$33.0 million in H.B. 850.

**(UAK)                                   University of Akron - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C25051</b>	<b>Zook Hall Renovations</b>	<b>\$16,000,000</b>
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*County:*     Summit

These funds will be used to renovate the Zook Hall education building.

**(UAK)                                   University of Akron - Wayne**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C25052</b>	<b>Science Laboratory Renovations - Wayne</b>	<b>\$800,000</b>
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*County:*     Wayne

These funds will be used to renovate the sciences laboratories in the Wayne campus Main Building.

**(BGU) Bowling Green State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C24037</b>	<b>Academic Buildings Rehabilitation</b>	<b>\$12,500,000</b>
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*County:* Wood

These funds will support the rehabilitation of four of the university's academic buildings, including updating systems and reconfiguring interior space to better accommodate academic departments, classrooms, and laboratories. These buildings have over 27,000 square feet of classroom space, 8,000 square feet of lab space, and 13,500 square feet of study skill lab space. These funds may also be used to address needed renovations in the Library or other academic buildings, as necessary. Previous appropriations include \$6.9 million in H.B. 562 and \$3.2 million in H.B. 640 under the line items for University Hall and Hanna Hall renovations. The overall project cost is estimated at \$40.0 million, of which \$4.3 million will be provided by the university. The university plans to request an additional \$13.1 million in the next capital budget cycle.

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<b>C24044</b>	<b>Organic Chemistry Teaching Laboratory</b>	<b>\$543,500</b>
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*County:* Wood

These funds will be used to update the organic chemistry teaching laboratories in the Physical Science Building.

**(BGU) Bowling Green State University - Firelands**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C24045</b>	<b>Allied Health and Sciences Building - Firelands</b>	<b>\$900,000</b>
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*County:* Erie

These funds will support the construction of a 40,000 square foot classroom and laboratory building, housing the Allied Health and Biological Sciences departments. The new space will include enhanced laboratories with simulated hospital intensive care unit and general unit beds. Previous appropriations for this project include \$0.9 million in H.B. 562 and \$1.0 million in H.B. 699. The overall project cost is estimated at \$14.5 million, of which \$9.8 million will be provided by the university. The university plans to request an additional \$1.9 million in the future capital budget cycles.

**(UCN) University of Cincinnati - Main**

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

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<b>C26668</b>	<b>Medical Science Building Renovation and Expansion - Taxable</b>	<b>\$2,880,000</b>
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*County:* Hamilton

These funds will support the first phase of the renovation of the 800,000 gross square foot Medical Sciences Building (MSB), the construction of a 257,787 gross square foot addition west of MSB called the Center for Academic and Research Excellence (CARE)/Crawley Building. The renovation will include new and upgraded teaching and research labs, classrooms, library, and support space. These funds constitute the final phase of this project and will renovate part of the lower five floors of MSB, including offices, teaching facilities, and support spaces. Total project costs are expected to total \$186.0 million with the University of Cincinnati contributing \$107.4 million in local funds. Previous state appropriations for this project total \$52.7 million over the previous four capital biennia. This project is also funded by capital appropriation item C26530 - Medical Science Building Renovation and Expansion.

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26530</b>	<b>Medical Sciences Building Renovation and Expansion</b>	<b>\$25,920,000</b>
<i>County:</i> Hamilton		

These funds will support the first phase of the renovation of the 800,000 gross square foot Medical Sciences Building (MSB) the construction of a 257,787 gross square foot addition west of MSB called the Center for Academic and Research Excellence (CARE)/Crawley Building. The renovation will include new and upgraded teaching and research labs, classrooms, library, and support space. These funds constitute the final phase of this project and will renovate part of the lower five floors of MSB, including offices, teaching facilities, and support spaces. Total project costs are expected to total \$186.0 million with the University of Cincinnati contributing \$107.4 million in local funds. Previous state appropriations for this project total \$52.7 million over the previous four capital biennia. This project is also funded by capital appropriation item C26668 - Medical Science Building Renovation and Expansion - Taxable.

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<b>C26665</b>	<b>Health Professions Building Roof Repairs</b>	<b>\$3,000,000</b>
<i>County:</i> Hamilton		

These funds will be used for roof repairs on the Health Professions Building.

**(UCN)                                      University of Cincinnati - Clermont**

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26666</b>	<b>Snyder Building Roof Replacement - Clermont</b>	<b>\$1,500,000</b>
<i>County:</i> Clermont		

These funds will be used to replace the roof on the Snyder academic building.

**(UCN) University of Cincinnati - Raymond Walters**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26667</b>	<b>Muntz Hall Roof Replacement - Blue Ash</b>	<b>\$2,100,000</b>
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*County:* Hamilton

These funds will be used to support the renovation of approximately 158,000 square feet of the 171,000 gross square foot Muntz Hall. The renovation will include the replacement of obsolete building systems, window and roof replacements, upgrade of faculty and teaching space, and reconfiguration of ground floor computer labs and student service spaces. These funds will be used for Phase 1 of the project, which will include planning; roof, window, and equipment replacement; and building plant equipment. This phase will also include the renovation of the Muntz Auditorium to include new furniture and audio-visual equipment. University of Cincinnati expects that three additional capital phases will be needed to complete the project, with state funding of \$4.2 million. Project costs are expected to total \$55.6 million.

**(CLS) Cleveland State University**

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

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<b>C26062</b>	<b>Fenn College of Engineering - Taxable</b>	<b>\$1,273,000</b>
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*County:* Cuyahoga

These funds will be used to renovate and upgrade science and engineering laboratories in the Fenn College of Engineering building. The upgrades will include new state of the art technology and laboratory space for interdisciplinary education with a focus on research and commercialization. The Fenn College of Engineering project is also funded through capital appropriation item C26061, Fenn College of Engineering.

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26061</b>	<b>Fenn College of Engineering</b>	<b>\$11,457,000</b>
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*County:* Cuyahoga

These funds will be used to renovate and upgrade science and engineering laboratories in the Fenn College of Engineering building. The upgrades will provide state of the art technology and laboratory space for interdisciplinary education with a focus on research and commercialization. The Fenn College of Engineering project is also funded through capital appropriation item C26062, Fenn College of Engineering - Taxable.

**(KSU)**

**Kent State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270C7</b>	<b>Cunningham Hall Repairs</b>	<b>\$5,000,000</b>
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*County:* Portage

These funds will be used for repairs to Cunningham Hall, which houses the Biological and Biomedical Sciences programs.

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<b>C270C8</b>	<b>Williams Hall Repairs</b>	<b>\$5,000,000</b>
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*County:* Portage

These funds will be used for repairs to Williams Hall, which houses the Department of Chemistry and Biochemistry.

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<b>C270C9</b>	<b>Smith Hall Repairs</b>	<b>\$1,000,000</b>
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*County:* Portage

These funds will be used for repairs to Smith Hall, which houses the Physics Department, Planetarium, and the Center for Nuclear Research.

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<b>C270D1</b>	<b>Multidiscipline Research Labs</b>	<b>\$5,000,000</b>
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*County:* Portage

These funds will be used to create multidisciplinary research laboratory space.

**(KSU)**

**Kent State University - Ashtabula**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270D2</b>	<b>Main Hall Renovations - Ashtabula</b>	<b>\$800,000</b>
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*County:* Ashtabula

These funds will be used to renovate the first floor A-Wing of the Main Hall, to improve building accessibility and reconfigure space to provide enhanced student services, additional instructional space, and improved efficiency. Energy efficient lighting will be installed and mechanical systems will be upgraded. This project will update and better utilize Main Hall and Technology Building areas, to meet current technical and functional needs. Previous appropriations for this project include \$0.8 million in H.B. 562. The overall project cost is estimated at \$3.6 million, of which \$2.0 million will be provided by the university.



**(KSU) Kent State University - East Liverpool**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270D3</b>	<b>Mary Patterson Building Renovations - East Liverpool</b>	<b>\$330,000</b>
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*County:* Columbiana

These funds will be used for renovations to the Mary Patterson academic and administrative building.

**(KSU) Kent State University - Geauga**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270D4</b>	<b>Classroom Building HVAC Replacements - Geauga</b>	<b>\$259,000</b>
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*County:* Geauga

These funds will be used to improve or replace the existing heating, ventilation, and air conditioning (HVAC) system. The HVAC upgrades will improve energy efficiency and conservation. This project received an appropriation of \$260,000 in H.B. 562. The overall project cost is estimated at \$520,000.

**(KSU) Kent State University - Salem**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270D5</b>	<b>Science Lab Expansion - Salem</b>	<b>\$485,000</b>
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*County:* Columbiana

These funds will be used to convert an existing two-story gym into scientific laboratories, academic space for Nursing and Radiology departments, and faculty offices. Previous appropriations for this project include \$1.5 million over the last three capital budget cycles. The overall project cost is estimated at \$6.8 million, of which \$4.7 million will be provided by the university.

**(KSU) Kent State University - Stark**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270D6</b>	<b>Fine Arts Building Renovations - Stark</b>	<b>\$685,000</b>
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*County:* Stark

These funds will be used for replacement in the Fine Arts Building of the heating, ventilation, and air conditioning (HVAC) system, including existing constant air volume (CAV) ceiling terminal units, with new digitally-controlled (DDC) variable air volume (VAV) ceiling units to save energy and provide a more comfortable indoor air environment. This project will also include some ceiling and light replacement. This appropriation is expected to complete this project.

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<b>C270D7</b>	<b>Library Renovations - Stark</b>	<b>\$615,000</b>
<i>County:</i>	Stark	

These funds will be used to renovate three pairs of student restrooms in the library, including the upgrade of finishes and ADA accessibility compliance. The project will also include the replacement of failing heating, ventilation, and air conditioning (HVAC) system terminal units in selected areas. This appropriation is expected to completely fund this project.

**(KSU) Kent State University - Trumbull**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270D8</b>	<b>HVAC Replacements - Trumbull</b>	<b>\$855,000</b>
<i>County:</i>	Trumbull	

These funds will be used to replace the Classroom Building's 42-year old HVAC units which distribute heating and air conditioning to 65% of campus classrooms. Existing units are extremely worn, energy inefficient, and near their end-of-life. Replacement of the air handlers and controls will yield a cost savings for energy and maintenance contracts and improve the learning environment. The overall project cost is estimated at \$920,000, of which \$65,000 will be provided by the university.

**(KSU) Kent State University - Tuscarawas**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270D9</b>	<b>Classroom Building Renovations - Tuscarawas</b>	<b>\$930,000</b>
<i>County:</i>	Tuscarawas	

These funds will be used to replace the 34-year old fire alarm system in the Classroom Building and make various renovations, including replacement of the acoustical ceiling, lighting fixtures, and floor covering. Lighting changes will increase energy efficiency, and all of the renovations will improve the building's functionality. The overall project cost is estimated at \$1,110,000, of which \$180,000 will be provided by the university.

(MUN)

**Miami University - Main**

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

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**C28573 Kreger Hall - Taxable \$1,820,000**

*County:* Butler

These funds will support the renovation of the existing Kreger Hall building with a 22,565 gross square foot addition for the Department of Physics. The project will include the reorganization and reuse of the existing Kreger Hall building. The new facility will provide specific program space, such as a machine shop and workroom, credit and noncredit classrooms, and laboratories. Building upgrades will include new mechanical systems, plumbing, lighting, electrical distribution, data and telecommunications, life safety systems, ADA accessibility upgrades, furniture, audio visual equipment, hazardous material abatement, and signage. The overall project cost is estimated at \$17.0 million, of which \$0.6 million will be provided by the university. This project is also funded by capital appropriation item C28569, Kreger Hall.

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C28569 Kreger Hall \$16,380,000**

*County:* Butler

These funds will support the renovation of the existing Kreger Hall building with a 22,565 gross square foot addition for the Department of Physics. The project will include the reorganization and reuse of the existing Kreger Hall building. The new facility will provide specific program space, such as a machine shop and workroom, credit and noncredit classrooms, and laboratories. Building upgrades will include new mechanical systems, plumbing, lighting, electrical distribution, data and telecommunications, life safety systems, ADA accessibility upgrades, furniture, audio visual equipment, hazardous material abatement, and signage. The overall project cost is estimated at \$17.0 million, of which \$0.6 million will be provided by the university. This project is also funded by capital appropriation item C28573, Kreger Hall - Taxable.

(MUN)

**Miami University - Hamilton**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C28570 Phelps Hall HVAC - Hamilton \$437,000**

*County:* Butler

These funds will be used to upgrade transformers and heating, ventilation, and air conditioning (HVAC) system equipment in Phelps Hall. This appropriation is expected to completely fund this project.

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<b>C28571</b>	<b>Rentschler Hall Water Main Upgrades - Hamilton</b>	<b>\$250,000</b>
<i>County:</i>	Butler	

These funds will be used to replace the water supply at Rentschler Hall. This appropriation is expected to completely fund this project.

**(MUN) Miami University - Middletown**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C28572</b>	<b>Thesken Hall HVAC - Middletown</b>	<b>\$589,000</b>
<i>County:</i>	Butler	

These funds will be used for repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) system in Thesken Hall academic building.

**(NEM) Northeast Ohio Medical University**

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

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<b>C30524</b>	<b>REDIZONE Partnership Development - Taxable</b>	<b>\$65,000</b>
<i>County:</i>	Portage	

These funds will be used to fund the creation of a Research, Entrepreneurship, Discovery, and Innovation Zone (REDIZONE). The University has already created a prototype REDIZONE space with a \$3.3 million research investment from a Colorado-based technology company. The space is intended to serve public-private partnerships. The REDIZONE project is also funded through capital appropriation item C30522, REDIZONE Partnership Development.

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<b>C30525</b>	<b>Simulation Center Partnership - Taxable</b>	<b>\$12,500</b>
<i>County:</i>	Portage	

These funds will be used to support the creation of the Simulation Center, which will use interdisciplinary approaches and innovative pedagogy to improve healthcare practices. The University has several public and private partners in this project, making up the Austen Bio Innovation Institute of Akron (ABIA), a collaboration focused on patient-centered innovation and commercialization. The Simulation Center Partnership project is also funded through capital appropriation item C30523, Simulation Center Partnership.

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30520</b>	<b>Research and Graduate Education Building</b>	<b>\$550,000</b>
<i>County:</i>	Portage	

These funds will be used to support the construction of the 77,000 square foot Research and Graduate Education Building.

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<b>C30521</b>	<b>Creation of a Biomechanics-Gait Laboratory</b>	<b>\$450,000</b>
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*County:* Portage

These funds will be used to support the creation of a laboratory for the research of biomechanics and gait within the Department of Biomedical Science.

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<b>C30522</b>	<b>REDIZONE Partnership Development</b>	<b>\$585,000</b>
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*County:* Portage

These funds will be used to fund the creation of a Research, Entrepreneurship, Discovery, and Innovation Zone (REDIZONE). The University has already created a prototype REDIZONE space with a \$3.3 million research investment from a Colorado-based technology company. The space is intended to serve public-private partnerships. The REDIZONE project is also funded through capital appropriation item C30524, REDIZONE Partnership Development - Taxable.

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<b>C30523</b>	<b>Simulation Center Partnership</b>	<b>\$112,500</b>
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*County:* Portage

These funds will be used to support the creation of the Simulation Center, which will use interdisciplinary approaches and innovative pedagogy to improve healthcare practices. The University has several public and private partners in this project, making up the Austen Bio Innovation Institute of Akron (ABIA), a collaboration focused on patient-centered innovation and commercialization. The Simulation Center Partnership project is also funded through capital appropriation item C30525, Simulation Center Partnership - Taxable.

**(OSU)                      The Ohio State University - Main**

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

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<b>C315C5</b>	<b>Chemical and Biomolecular Engineering and Chemistry Building - Taxable</b>	<b>\$5,000,000</b>
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*County:* Franklin

These funds will be used to construct the 225,000 gross square foot Chemical and Biomolecular Engineering and Chemistry (CBEC) Building. This new laboratory building will support intensive research in an interdisciplinary community researching a variety of subjects, including bioscience, technology, energy-related materials, and the environment. The CBEC building is also expected to receive LEED Silver certification. The overall project is expected to cost \$126.0 million. The CBEC project is also funded through capital appropriation item C315BA, Chemical and Biomolecular Engineering and Chemistry Building.

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315BA</b>	<b>Chemical and Biomolecular Engineering and Chemistry Building</b>	<b>\$45,000,000</b>
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*County:* Franklin

These funds will be used to construct the 225,000 gross square foot Chemical and Biomolecular Engineering and Chemistry (CBEC) Building. This new laboratory building support intensive research in an interdisciplinary community researching a variety of subjects, including bioscience, technology, energy-related materials, and the environment. The CBEC building is also expected to receive LEED Silver certification. The overall project is expected to cost \$126.0 million. The CBEC project is also funded through capital appropriation item C315C5, Chemical and Biomolecular Engineering and Chemistry Building - Taxable.

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<b>C315BB</b>	<b>12th Avenue Vault Replacement</b>	<b>\$570,000</b>
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*County:* Franklin

These funds will be used to replace the 12th Avenue Vault.

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<b>C315BC</b>	<b>Meiling Hall Roof</b>	<b>\$900,000</b>
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*County:* Franklin

These funds will be used for roof repairs or replacement on Meiling Hall, which houses Medicine and Health Sciences Administration.

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<b>C315BD</b>	<b>Hitchcock Hall Roof</b>	<b>\$870,000</b>
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*County:* Franklin

These funds will be used for roof repairs or replacement on Hitchcock Hall, which houses the Department of Civil and Environmental Engineering and Geodetic Science.

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<b>C315BE</b>	<b>Chiller Replacements</b>	<b>\$2,000,000</b>
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*County:* Franklin

These funds will be used to replace broken or obsolete chiller equipment.

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<b>C315BF</b>	<b>Boiler Replacements</b>	<b>\$1,000,000</b>
<i>County:</i>	Franklin	

These funds will be used to replace broken or obsolete boiler equipment.

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<b>C315BG</b>	<b>Caldwell Lab HVAC</b>	<b>\$220,000</b>
<i>County:</i>	Franklin	

These funds will be used to upgrade or repair the heating, ventilation, and air conditioning (HVAC) system in Caldwell Electrical and Computer Science Engineering Laboratory.

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<b>C315BH</b>	<b>Utility Tunnel Safety Upgrades</b>	<b>\$280,000</b>
<i>County:</i>	Franklin	

These funds will be used to support safety upgrades to the Main Campus utility tunnel.

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<b>C315BJ</b>	<b>Math Building Roof</b>	<b>\$230,000</b>
<i>County:</i>	Franklin	

These funds will be used for roof repairs or replacement on the Mathematics Building.

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<b>C315BK</b>	<b>Atwell Hall Elevators</b>	<b>\$680,000</b>
<i>County:</i>	Franklin	

These funds will be used to repair or replace elevators in Atwell Hall, which houses the schools of Public Health and Allied Medical Professions.

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<b>C315BL</b>	<b>Starling Loving Hall Elevators</b>	<b>\$1,000,000</b>
<i>County:</i>	Franklin	

These funds will be used to repair or replace the elevators in Starling Loving Hall, which houses several of the University's biomedical science programs.

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<b>C315BM</b>	<b>Graves Hall Elevators</b>	<b>\$1,130,000</b>
<i>County:</i>	Franklin	

These funds will be used to repair or replace the elevators in Graves Hall, which houses several of the University's medical science programs.

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<b>C315BN</b>	<b>Dulles Hall HVAC</b>	<b>\$240,000</b>
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*County:* Franklin

These funds will be used to upgrade or repair the heating, ventilation, and air conditioning (HVAC) system in Dulles Hall, which houses the History and Women's Studies programs.

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<b>C315BO</b>	<b>McCracken Power Plant Elevators</b>	<b>\$600,000</b>
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*County:* Franklin

These funds will be used to repair or replace the elevators in the McCracken Power Plant.

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<b>C315BP</b>	<b>Pomerene Hall Elevator</b>	<b>\$150,000</b>
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*County:* Franklin

These funds will be used to repair or replace the elevators in Pomerene Hall, which houses the Art History department, campus disability services, and a campus restaurant.

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<b>C315BQ</b>	<b>Hayes Hall Foundation Repairs</b>	<b>\$610,000</b>
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*County:* Franklin

These funds will be used to make repairs to the foundation of Hayes Hall, which houses art and design programs.

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<b>C315BR</b>	<b>Replacement Emergency Generators</b>	<b>\$2,000,000</b>
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*County:* Franklin

These funds will be used to replace emergency generators.

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<b>C315BS</b>	<b>Hopkins Hall HVAC</b>	<b>\$270,000</b>
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*County:* Franklin

These funds will be used to upgrade or repair the heating, ventilation, and air conditioning (HVAC) system in Hopkins Hall, which houses Art Education and Computer Design programs.

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<b>C315BT</b>	<b>Mendenhall Lab Roof</b>	<b>\$1,900,000</b>
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*County:* Franklin

These funds will be used for roof repairs or replacement on Mendenhall Laboratory, which houses the writing center, School of Earth Sciences, and the African American and African Studies program.



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<b>C315BU</b>	<b>Midwest Campus Chilled Water System</b>	<b>\$3,750,000</b>
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*County:* Franklin

These funds will be used to upgrade or repair the chilled water system on the midwest part of the Main Campus.

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<b>C315BV</b>	<b>South Campus Sewer</b>	<b>\$1,400,000</b>
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*County:* Franklin

These funds will be used to upgrade or repair the sewer system on the south side of the Main Campus.

**(OSU) The Ohio State University - Lima**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315BX</b>	<b>Library Renovation - Lima</b>	<b>\$980,000</b>
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*County:* Allen

These funds will be used for the renovation of the Lima Campus library.

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<b>C315BY</b>	<b>Domestic Water Booster Pumps - Lima</b>	<b>\$125,000</b>
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*County:* Allen

These funds will be used to repair or replace domestic water booster pumps.

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<b>C315BZ</b>	<b>Service Building Controls Update - Lima</b>	<b>\$34,000</b>
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*County:* Allen

These funds will be used to update service building controls.

**(OSU) The Ohio State University - Mansfield**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315C2</b>	<b>Student Union Renovations - Mansfield</b>	<b>\$1,000,000</b>
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*County:* Richland

These funds will be used for the renovation of the student union, housed in Eisenhower Hall.

**(OSU) The Ohio State University - Marion**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315C1</b>	<b>Morrill Hall Renovations - Marion</b>	<b>\$1,000,000</b>
<i>County:</i>	Marion	

These funds will be used for the renovation of Morrill Hall.

**(OSU) The Ohio State University - Newark**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315C3</b>	<b>Founder Hall Renovations- Newark</b>	<b>\$1,100,000</b>
<i>County:</i>	Licking	

These funds will be used for the renovation of Founders Hall administrative building.

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<b>C315C4</b>	<b>LeFevre Hall Cooling System - Newark</b>	<b>\$378,000</b>
<i>County:</i>	Licking	

These funds will be used for repairs or replacement of the cooling system in LeFevre Hall, which houses the art, music, computer, and engineering programs.

**(OSU) The Ohio State University - OARDC**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315BW</b>	<b>Electrical System Upgrades - Wooster</b>	<b>\$7,600,000</b>
<i>County:</i>	Wayne	

These funds will be used to upgrade the electrical system at the Ohio Agricultural Research and Development Center (OARDC) Campus in Wooster.

**(OHU) Ohio University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30087</b>	<b>West Green Roof Replacement</b>	<b>\$1,100,000</b>
<i>County:</i>	Athens	

These funds will be used for roof replacements on buildings in the main campus's West Green area.

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<b>C30088</b>	<b>Alden Library Renovations</b>	<b>\$2,700,000</b>
<i>County:</i>	Athens	

These funds will be used for the second phase of the renovation of Alden Library, the campus's main library. The work will include the installation and upgrade of technology components to improve the learning environment. This project is being conducted in phases to make the library continuously available. Previous appropriations include \$1.0 million in H.B. 699 and \$150,000 in H.B. 16. The university is expected to request additional state funding in future capital biennia and provide \$33.4 million in local funding for the remainder of the project.

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<b>C30089</b>	<b>Haning Hall Elevator Addition</b>	<b>\$500,000</b>
<i>County:</i>	Athens	

These funds will be used for an elevator addition in Haning Hall, which houses the university's Lifelong and Distance Learning program.

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<b>C30090</b>	<b>Park Place Utility Tunnel Structure Repair</b>	<b>\$200,000</b>
<i>County:</i>	Athens	

These funds will be used to repair the Park Place utility tunnel.

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<b>C30091</b>	<b>Clippinger/Accelerator Building Roof Repairs</b>	<b>\$550,000</b>
<i>County:</i>	Athens	

These funds will be used for repairs to the roofs of the Clippinger Laboratory and the Edwards Accelerator Laboratory buildings .

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<b>C30092</b>	<b>Cutler Hall High Voltage Upgrade</b>	<b>\$350,000</b>
<i>County:</i>	Athens	

These funds will be used for a high voltage upgrade for Cutler Hall, which houses senior administrative offices.

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<b>C30093</b>	<b>Convocation Center Roof/Ramp Repairs</b>	<b>\$1,300,000</b>
<i>County:</i>	Athens	

These funds will be used for repairs to the roof and ramp at the Convocation Center.

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<b>C30094</b>	<b>Lindley Hall Steam Piping Replacement</b>	<b>\$1,500,000</b>
<i>County:</i>	Athens	

These funds will be used to replace the steam piping in Lindley Hall academic building.

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<b>C30095</b>	<b>Memorial Auditorium Repairs</b>	<b>\$1,500,000</b>
<i>County:</i>	Athens	

These funds will be used for repairs to the Memorial Auditorium.

---

<b>C30096</b>	<b>Campus Fire Alarm Upgrades</b>	<b>\$150,000</b>
<i>County:</i>	Athens	

These funds will be used for upgrades to the Main Campus fire alarm system.

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<b>C30097</b>	<b>Exterior Painting/Woodwork Repair</b>	<b>\$750,000</b>
<i>County:</i>	Athens	

These funds will be used for exterior painting and woodwork repair at various buildings on the campus.

---

<b>C30098</b>	<b>Ellis Elevator Improvement</b>	<b>\$200,000</b>
<i>County:</i>	Athens	

These funds will be used to make elevator improvements in Ellis Hall, which houses the university's English, Philosophy, Religion, and Classics Departments.

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<b>C30099</b>	<b>Campus Accessibility Improvements</b>	<b>\$275,000</b>
<i>County:</i>	Athens	

These funds will be used to make accessibility improvements to the main campus.

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<b>C30100</b>	<b>Ridges Building #26 Demolition</b>	<b>\$300,000</b>
<i>County:</i>	Athens	

These funds will be used to demolish Ridges Building #26.

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<b>C30101</b>	<b>Glidden Rehearsal Hall HVAC Upgrade</b>	<b>\$350,000</b>
<i>County:</i>	Athens	

These funds will be used to upgrade the heating, ventilation, and air conditioning (HVAC) system at Glidden Rehearsal Hall, which houses the School of Music.

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<b>C30102</b>	<b>Peden Stadium Concrete Restoration</b>	<b>\$750,000</b>
<i>County:</i>	Athens	

These funds will be used for concrete restoration at Peden Stadium.

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<b>C30103</b>	<b>Chubb / Sing Tao / Siegfred Roof Repair</b>	<b>\$300,000</b>
<i>County:</i>	Athens	

These funds will be used for roof repairs at Chubb Hall, Sing Tao Center, and Siegfred Hall.

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<b>C30104</b>	<b>Pruitt Field Repairs</b>	<b>\$1,100,000</b>
<i>County:</i>	Athens	

These funds will be used for repairs to Pruitt Field, used by the Lacrosse and Women's Field Hockey teams.

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<b>C30105</b>	<b>Campus Safety Lighting Improvements</b>	<b>\$500,000</b>
<i>County:</i>	Athens	

These funds will be used for main campus safety lighting improvements.

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<b>C30106</b>	<b>RTVC Building Roof Replacement</b>	<b>\$400,000</b>
<i>County:</i>	Athens	

These funds will be used to replace the roof of the Radio/Television Communications (RTVC) building, which houses the Communication and Telecommunications Departments and the University's public radio and television stations.

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<b>C30107</b>	<b>Seigfred Elevator Upgrade</b>	<b>\$175,000</b>
<i>County:</i>	Athens	

These funds will be used to upgrade elevators at Seigfred Hall, which houses the Art and Visual Communications programs.

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<b>C30108</b>	<b>Cutler and Wilson Halls Waterproofing</b>	<b>\$520,000</b>
<i>County:</i>	Athens	

These funds will be used for waterproofing of Cutler and Wilson Halls.

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<b>C30109</b>	<b>Clippinger Elevator Upgrade</b>	<b>\$300,000</b>
<i>County:</i>	Athens	

These funds will be used to upgrade the Clippinger Laboratory elevator.

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<b>C30110</b>	<b>Kennedy Museum Elevator Upgrade</b>	<b>\$250,000</b>
<i>County:</i>	Athens	

These funds will be used to upgrade the Kennedy Museum of Art elevator in Lin Hall.

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<b>C30111</b>	<b>Campus Roadway Improvements</b>	<b>\$750,000</b>
<i>County:</i>	Athens	

These funds will be used for campus roadway improvements.

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<b>C30112</b>	<b>Bentley Hall Roof Replacement</b>	<b>\$425,000</b>
<i>County:</i>	Athens	

These funds will be used to replace the roof on Bentley Hall, which houses the Departments of History, Economics, Political Science, and Sociology and Anthropology.

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<b>C30113</b>	<b>Lasher Hall Roof Replacement</b>	<b>\$200,000</b>
<i>County:</i>	Athens	

These funds will be used to replace the roof on Lasher Hall, which houses the School of Communication Studies.

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<b>C30114</b>	<b>Stocker Air Handling Unit Replacements</b>	<b>\$500,000</b>
<i>County:</i>	Athens	

These funds will be used to replace the air handling unit at the Stocker Engineering and Technology Center.

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<b>C30115</b>	<b>Utility Meter Replacements</b>	<b>\$250,000</b>
<i>County:</i>	Athens	

These funds will be used to replace utility meters on the main campus.

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<b>C30116</b>	<b>Bird Arena Cooling Equipment Upgrades</b>	<b>\$475,500</b>
<i>County:</i>	Athens	

These funds will be used to upgrade the cooling equipment at Bird Arena, which houses the university's Ice Hockey and skating rink.

**(OHU) Ohio University - Eastern**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30118</b>	<b>Shannon Hall Renovations - Eastern</b>	<b>\$600,000</b>
<i>County:</i>	Belmont	

These funds will be used for renovations of Shannon Hall.

**(OHU) Ohio University - Chillicothe**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30117</b>	<b>Shoemaker Center Repairs - Chillicothe</b>	<b>\$750,000</b>
<i>County:</i>	Ross	

These funds will be used for repairs at the Shoemaker Center athletics facility.

**(OHU) Ohio University - Southern**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30121</b>	<b>HVAC and Lighting Upgrades - Southern</b>	<b>\$420,000</b>
<i>County:</i>	Lawrence	

These funds will be used for heating, ventilation, and air conditioning (HVAC) system and lighting upgrades.

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<b>C30122</b>	<b>Classroom and Lab Renovations - Southern</b>	<b>\$150,000</b>
<i>County:</i>	Lawrence	

These funds will be used for classroom and laboratory renovations.

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<b>C30123</b>	<b>Collins Center Repairs - Southern</b>	<b>\$200,000</b>
<i>County:</i>	Lawrence	

These funds will be used for repairs to the Collins Center.

**(OHU) Ohio University - Lancaster**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30119</b>	<b>Brasee Hall Renovations - Lancaster</b>	<b>\$440,000</b>
<i>County:</i>	Fairfield	

These funds will be used for renovations to Brasee Hall.

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<b>C30120</b>	<b>Herrold Hall Renovations - Lancaster</b>	<b>\$450,000</b>
<i>County:</i>	Fairfield	

These funds will be used for renovations to Herrold Hall.

**(OHU) Ohio University - Zanesville**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30124</b>	<b>Campus Center Roof Replacement - Zanesville</b>	<b>\$250,000</b>
<i>County:</i>	Muskingum	

These funds will be used to replace the roof of the Campus Center building.

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<b>C30125</b>	<b>Herrold Hall Renovations - Zanesville</b>	<b>\$580,000</b>
<i>County:</i>	Muskingum	

These funds will be used for renovations to Herrold Hall library building.

**(SSC) Shawnee State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C32426</b>	<b>Plaza Concrete Renovation</b>	<b>\$2,645,000</b>
<i>County:</i>	Scioto	

These funds will be used to replace approximately 50,000 square feet of concrete including sidewalks, ramps, stairs, and planters. The project includes the improvement of the main building entrances to the Administration Building, Athletic Center, Graduation Platform, and the northern entrance to the Campus Green. Site lighting, storm water, and landscaping will also be included in this project. The project will also include new ADA entrances. This appropriation is expected to completely fund this project.

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<b>C32427</b>	<b>Classroom and Laboratory Renovation</b>	<b>\$500,000</b>
<i>County:</i>	Scioto	

These funds will be used for various classroom and laboratory renovations.



**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**


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<b>C34065</b>	<b>Anatomy Simulation Center - Taxable</b>	<b>\$200,000</b>
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*County:* Lucas

These funds will be used to support the construction of the Inter-Professional Immersive Simulation Center (IISC) which will contain state of the art education, training, and research spaces for health programs. This construction is a partnership between the University and ProMedica, a local nonprofit healthcare organization. The University and ProMedica have each committed to contribute \$18.0 million toward construction, equipment, and working capital for the new building. The Anatomy Simulation Center project is also funded through capital appropriation item C34059, Anatomy Simulation Center.

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**


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<b>C34058</b>	<b>Campus Energy Cost Reduction Project</b>	<b>\$2,000,000</b>
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*County:* Lucas

These funds will be used for a project designed to reduce energy costs on the campus.

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<b>C34059</b>	<b>Anatomy Simulation Center</b>	<b>\$1,800,000</b>
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*County:* Lucas

These funds will be used to support the construction of the Inter-Professional Immersive Simulation Center (IISC) which will contain state of the art education, training, and research spaces for health programs. This construction is a partnership between the University and ProMedica, a local nonprofit healthcare organization. The University and ProMedica have each committed to contribute \$18.0 million toward construction, equipment, and working capital for the new building. The Anatomy Simulation Center project is also funded through capital appropriation item C34065, Anatomy Simulation Center - Taxable.

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<b>C34060</b>	<b>Pharmacy Laboratory Renovations</b>	<b>\$4,000,000</b>
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*County:* Lucas

These funds will be used for renovations to the Pharmacy Laboratory.

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<b>C34061</b>	<b>University Hall Renovations</b>	<b>\$3,000,000</b>
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*County:* Lucas

These funds will be used for renovations to University Hall.

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<b>C34062</b>	<b>Steam and Chilled Water Line Extension</b>	<b>\$4,000,000</b>
<i>County:</i>	Lucas	

These funds will be used for the steam and chilled water line extension.

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<b>C34063</b>	<b>Core Research Laboratory Renovations</b>	<b>\$2,000,000</b>
<i>County:</i>	Lucas	

These funds will be used to plan, design, and renovate laboratory space to house the Core Research Facility. This renovation will include technology upgrades for basic research education. The renovation will accommodate programmatic growth and provide significant improved access for students, faculty, staff, and visitors to existing laboratory and teaching areas. This project has received \$8.0 million in capital appropriations since 2003. The overall project cost is estimated at \$13.8 million. The university plans to request an additional \$3.8 million over the next two capital budget cycles.

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<b>C34064</b>	<b>Nitschke Training Center</b>	<b>\$750,000</b>
<i>County:</i>	Lucas	

These funds will be used for the training center in Nitschke Hall.

**(WSU) Wright State University - Main**

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

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<b>C27547</b>	<b>Neuroscience Engineering Collaboration - Taxable</b>	<b>\$1,200,000</b>
<i>County:</i>	Greene	

These funds will be used to construct the Neuroscience Engineering Collaboration (NEC) Building, which will house science classrooms, laboratories, and research facilities. Many research projects will be conducted at the NEC building, including two projects with more than \$4.5 million in research grant funding. Wright State University will contribute \$15.0 million to this project, and an additional \$10.0 million will be funded from private gifts. The Neuroscience Engineering Collaboration project is also funded through capital appropriation item C27545, Neuroscience Engineering Collaboration.

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C27545</b>	<b>Neuroscience Engineering Collaboration</b>	<b>\$10,800,000</b>
<i>County:</i>	Greene	

These funds will be used to construct the Neuroscience Engineering Collaboration (NEC) Building, which will house science classrooms, laboratories, and research facilities. Many research projects will be conducted at the NEC building, including two projects with more than \$4.5 million in research grant funding. Wright State University will contribute \$15.0 million to this project, and an additional \$10.0 million will be funded from private gifts. The Neuroscience Engineering Collaboration project is also funded through capital appropriation item C27547, Neuroscience Engineering Collaboration - Taxable.

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<b>C27546</b>	<b>Engineering Program Renovation</b>	<b>\$250,000</b>
<i>County:</i>	Greene	

These funds will be used for renovation of the Russ Engineering Building.

**(WSU) Wright State University - Lake**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C27501</b>	<b>Basic Renovations - Lake</b>	<b>\$215,000</b>
<i>County:</i>	Mercer	

These funds will be used to complete the rehabilitation and addition of upgraded science laboratories and new community and study space. The project will also include classroom technology upgrades. This project has received \$3.9 million in capital appropriations since 2003. The overall project cost is estimated at \$8.9 million, of which \$4.8 million will be provided by the university. This appropriation is expected to complete this project.

**(YSU) Youngstown State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C34530</b>	<b>Melnick Hall Renovations</b>	<b>\$2,500,000</b>
<i>County:</i>	Mahoning	

These funds will be used for renovations at Melnick Hall, which houses academic space and the Rose Melnick Medical Museum. The overall renovation project is expected to cost \$4.5 million, with the remaining \$2.0 million from local funds and private contributions.

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<b>C34531</b>	<b>Campus Elevator Upgrades</b>	<b>\$1,100,000</b>
<i>County:</i>	Mahoning	

These funds will be used for various elevator upgrades.

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<b>C34532</b>	<b>Cushwa Hall Elevator Upgrades</b>	<b>\$500,000</b>
<i>County:</i>	Mahoning	

These funds will be used for upgrades to the elevator in Cushwa Hall, which houses College of Health and Human Services.

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<b>C34533</b>	<b>Maag Library Elevator Upgrades</b>	<b>\$400,000</b>
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*County:* Mahoning

These funds will be used for upgrades to the Maag Library elevator.

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<b>C34534</b>	<b>Roof Renovations</b>	<b>\$2,000,000</b>
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*County:* Mahoning

These funds will be used to upgrade, rehabilitate, and renovate dated and deteriorating roof systems and restore thermal efficiency to Fedor Hall, Cushwa Hall, and the Lincoln Building.

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<b>C34535</b>	<b>Building Exterior Repairs</b>	<b>\$1,500,000</b>
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*County:* Mahoning

These funds will be used to make various repairs to exterior masonry, windows, and bricks, including repairs to DeBartolo Hall, Cushwa Hall, and Tod Hall.

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<b>C34536</b>	<b>Storm Water Upgrades</b>	<b>\$250,000</b>
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*County:* Mahoning

These funds will be used for storm water system upgrades.

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<b>C34537</b>	<b>Campus Core Lighting Upgrades</b>	<b>\$495,000</b>
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*County:* Mahoning

These funds will be used for upgrades to the campus's core lighting system.

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<b>C34538</b>	<b>Emergency Generator Upgrades</b>	<b>\$350,000</b>
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*County:* Mahoning

These funds will be used for emergency generator upgrades.

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<b>C34539</b>	<b>Edward J Salata Complex Renovations</b>	<b>\$300,000</b>
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*County:* Mahoning

These funds will be used for renovations to the Edward J. Salata maintenance and facilities complex.

**(CTC) Cincinnati State Technical and Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35124</b>	<b>STEM Laboratory Renovations</b>	<b>\$1,800,000</b>
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*County:* Hamilton

These funds will be used for the STEM laboratory renovation.

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<b>C36125</b>	<b>Classroom Technology Upgrades</b>	<b>\$1,400,000</b>
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*County:* Hamilton

These funds will be used to upgrade classroom technology.

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<b>C36126</b>	<b>Restroom Upgrades</b>	<b>\$350,000</b>
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*County:* Hamilton

These funds will be used for restroom upgrades.

**(CLT) Clark State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38518</b>	<b>Student Success Center</b>	<b>\$3,400,000</b>
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*County:* Clark

These funds will be used for the construction of a new Student Success Center, which will house student support programs like disabilities services, and testing, tutoring, and counseling centers. The overall project is expected to cost \$5.1 million, with the remaining \$1.7 million provided by the college.

**(CTI) Columbus State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38417</b>	<b>Union Hall Renovation</b>	<b>\$5,000,000</b>
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*County:* Franklin

These funds will be used for the second phase of the Union Hall health sciences building renovation. Additional phases may be necessary, however Columbus State is expected to contribute at least half of the expected \$15.0 million total project cost.

(CCC)

**Cuyahoga Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C37836</b>	<b>Crile Building Renovation, Western Campus</b>	<b>\$8,870,000</b>
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*County:* Cuyahoga

These funds will be used to renovate the existing 22,953 square foot Crile Building and to develop the adjacent site for the purpose of consolidating and expanding the college's fire and safety forces training program offerings. Renovations to the building will include life safety, ADA and infrastructure repairs, and enhancements to create a state-of-the-art "Center of Excellence" for the college. This appropriation is expected to completely fund this project.

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<b>C37837</b>	<b>Roof Replacements, Western Campus</b>	<b>\$1,210,000</b>
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*County:* Cuyahoga

These funds will be used for roof replacements on buildings in the college's Western Campus.

(ESC)

**Edison Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C39011</b>	<b>Replace West Hall Windows</b>	<b>\$310,000</b>
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*County:* Miami

These funds will be used to replace the windows of West Hall on the Piqua main campus.

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<b>C39012</b>	<b>Replace North Hall Roof</b>	<b>\$150,000</b>
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*County:* Miami

These funds will be used to replace roof of North Hall on the Piqua main campus.

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<b>C39013</b>	<b>Expand Parking Lot</b>	<b>\$300,000</b>
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*County:* Miami

These funds will be used for the expansion of the parking lot.

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<b>C39014</b>	<b>Access Improvements</b>	<b>\$270,000</b>
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*County:* Miami

These funds will be used for projects to improve access.

<b>C39015</b>	<b>Information Technology Upgrades</b>	<b>\$140,000</b>
<i>County:</i>	Miami	

These funds will be used for information technology upgrades.

**(JTC) Eastern Gateway Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C38610</b>	<b>Roof Replacements</b>	<b>\$950,000</b>
<i>County:</i>	Jefferson	

These funds will be used to support the removal and replacement of approximately 93,000 square feet of membrane roofing, tapered insulation, partial roof deck, and add a rooftop mechanical unit enclosure. Replacement is necessary because areas of the roof are beginning to fall and could cause weather infiltration. This work replaces 100% of the roof at the Business, Education, and Fitness Center and approximately 90% of the Main Campus roofs. This appropriation is expected to completely fund this project.

**(LCC) Lakeland Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C37913</b>	<b>Roadway, Parking Lot, and Sidewalk Renovations</b>	<b>\$500,000</b>
<i>County:</i>	Lake	

These funds will be used for various roadway, parking lot, and sidewalk renovation projects.

<b>C37914</b>	<b>Existing Roof and Building Shell Renovations</b>	<b>\$500,000</b>
<i>County:</i>	Lake	

These funds will be used for various roof and building shell renovations.

<b>C37915</b>	<b>Renovation of Science Hall</b>	<b>\$2,200,000</b>
<i>County:</i>	Lake	

These funds will be used for the renovation of the Science Hall.

**(LOR) Lorain County Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C38309</b>	<b>Physical Science Building Renovations</b>	<b>\$3,000,000</b>
<i>County:</i>	Lorain	

These funds will be used for renovations to the Physical and Social Sciences Building.

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<b>C38310</b>	<b>Energy Efficiency Projects</b>	<b>\$850,000</b>
<i>County:</i>	Lorain	

These funds will be used for various projects to improve energy efficiency.

**(NTC) Northwest State Community College**

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

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<b>C38207</b>	<b>Advanced Manufacturing Training Center - Taxable</b>	<b>\$353,500</b>
<i>County:</i>	Fulton	

These funds will be used to renovate a 5,600 square foot building for use as a business and industrial custom training center. A 10,000 square foot addition will also be built to house a new laboratory and classrooms to support advanced training programs for skilled manufacturing and technology based work. The Advanced Manufacturing Training Center project is also funded through capital appropriation item C38206, Advanced Manufacturing Training Center.

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38206</b>	<b>Advanced Manufacturing Training Center</b>	<b>\$3,181,500</b>
<i>County:</i>	Fulton	

These funds will be used to renovate a 5,600 square foot building for use as a business and industrial custom training center. A 10,000 square foot addition will also be built to house a new laboratory and classrooms to support advanced training programs for skilled manufacturing and technology based work. The Advanced Manufacturing Training Center project is also funded through capital appropriation item C38207, Advanced Manufacturing Training Center - Taxable.

**(OTC) Owens Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38819</b>	<b>High Bay Building Renovation</b>	<b>\$770,000</b>
<i>County:</i>	Wood	

These funds will be used for renovations to the High Bay Complex in the Emergency Preparedness Training and Operations Center.



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<b>C38820</b>	<b>Heritage Hall Renovation</b>	<b>\$2,700,000</b>
<i>County:</i>	Wood	

These funds will be used for the renovation of Heritage Hall, which houses the School of Business, the School of Nursing, and laboratory space.

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<b>C38821</b>	<b>College Hall Renovation</b>	<b>\$760,000</b>
<i>County:</i>	Wood	

These funds will be used for the renovation of College Hall academic and student support building.

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<b>C38822</b>	<b>Administration Hall Exterior Repairs</b>	<b>\$228,000</b>
<i>County:</i>	Wood	

These funds will be used for repairs to the exterior of the Administration Hall.

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<b>C38823</b>	<b>Math and Science Building HVAC Replacements</b>	<b>\$448,500</b>
<i>County:</i>	Wood	

These funds will be used for heating, ventilation, and air conditioning system (HVAC) replacements at the Math and Science Building.

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<b>C38824</b>	<b>Access Improvement Projects</b>	<b>\$73,500</b>
<i>County:</i>	Wood	

These funds will be used for various projects to improve access.

**(RGC)                      Rio Grande Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35607</b>	<b>Wood Hall Emergency Repairs</b>	<b>\$3,500,000</b>
<i>County:</i>	Gallia	

These funds will be used for emergency repairs at Wood Hall, which houses the School of Social Sciences and some student services.

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**


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<b>C37720</b>	<b>Life and Sciences Education Center - Taxable</b>	<b>\$400,000</b>
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*County:* Montgomery

These funds will be used to renovate and create additional space for health sciences programs. The new and renovated space will comprise a shared-usage facility for credit and noncredit programs, and increase the student capacity for the health sciences. The overall project cost is estimated at \$10.0 million, of which \$6.4 million will be provided by the college. This project is also funded by capital appropriation item C33712, Life and Science Education Center.

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**


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<b>C37712</b>	<b>Life and Sciences Education Center</b>	<b>\$3,600,000</b>
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*County:* Montgomery

These funds will be used to renovate and create additional space for health sciences programs. The new and renovated space will comprise a shared-usage facility for credit and noncredit programs, and increase the student capacity for the health sciences. The overall project cost is estimated at \$10.0 million, of which \$6.4 million will be provided by the college. This project is also funded by capital appropriation item C33720, Life and Science Education Center - Taxable.

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<b>C37713</b>	<b>Instructional Space Enhancements</b>	<b>\$250,000</b>
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*County:* Montgomery

These funds will be used for various instructional space enhancements.

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<b>C37714</b>	<b>Building 1 Air Handler Units</b>	<b>\$600,000</b>
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*County:* Montgomery

These funds will be used for the air handler units in Building 1, which houses math and science laboratories and the Nursing program.

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<b>C37715</b>	<b>Replace Air Temperature Control Devices</b>	<b>\$400,000</b>
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*County:* Montgomery

These funds will be used to replace air temperature control devices around the campus.

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<b>C37716</b>	<b>Replace Building 14 Roof</b>	<b>\$450,000</b>
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*County:* Montgomery

These funds will be used to replace the roof of Building 14, which houses the Center for Interactive Learning.

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<b>C37717</b>	<b>Replace Building 9 Boilers</b>	<b>\$300,000</b>
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*County:* Montgomery

These funds will be used to replace the boilers in Building 9, which houses the Criminal Justice program and the Childcare Center.

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<b>C37718</b>	<b>Exterior Masonry Repairs</b>	<b>\$400,000</b>
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*County:* Montgomery

These funds will be used for various exterior masonry repairs.

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<b>C37719</b>	<b>Access Control and Security Cameras</b>	<b>\$800,000</b>
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*County:* Montgomery

These funds will be used for access control and security cameras.

**(SOC) Southern State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C32205</b>	<b>Central Campus Exterior Renovations</b>	<b>\$1,050,000</b>
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*County:* Highland

These funds will be used for central campus exterior renovations.

**(TTC) Terra Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36409</b>	<b>Building B Renovations</b>	<b>\$1,000,000</b>
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*County:* Sandusky

These funds will be used to support the first phase of a building renovation which will allow the campus to move its dining facilities to the first floor of Building B. The renovations will make the dining facilities more accessible and allow the college to adjust the layout of the facilities. This appropriation is expected to completely fund this project.

**(WTC) Washington State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35811</b>	<b>Parking and Bridge Repairs</b>	<b>\$750,000</b>
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*County:* Washington

These funds will be used for parking and bridge repairs.

**(BTC) Belmont Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36804</b>	<b>Health Sciences Center</b>	<b>\$6,000,000</b>
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*County:* Belmont

These funds will be used to support the construction of a 33,000 square foot Health Sciences academic center providing a daycare center and classroom, lab, and office space for Nursing and Allied Health programs. These Nursing and Allied Health programs will be removed from the Main Building and Natural Science Building, allowing for renovation and reassignment of those spaces in the future. The overall project cost is estimated at \$9.1 million, of which \$2.6 million will be provided by the university and \$0.5 million will come from grants and private donations.

**(COT) Central Ohio Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36908</b>	<b>Maintenance Facility</b>	<b>\$900,000</b>
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*County:* Licking

These funds will be used to construct a new stand-alone maintenance facility, enabling future expansion of the physical education and classroom functions in the vacated space in Adena Hall. The overall project cost is estimated at \$1.9 million, of which \$1.0 million will be provided by the OSU Newark campus.

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<b>C36909</b>	<b>LeFevre Hall Cooling System</b>	<b>\$295,000</b>
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*County:* Licking

These funds will be used for the cooling system in Lefevre Hall, which houses multimedia rooms and laboratories.

**(HTC)**

**Hocking College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36312</b>	<b>Energy Institute</b>	<b>\$2,500,000</b>
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*County:* Athens

This project will continue to fund the construction of a new facility to house the college's Fuel Cells and Alternative Energy Program and Fuel Cells and Vehicular Hybrids Program. This project received a previous appropriation of \$0.3 million in H.B. 562. The total cost of the project is estimated to be \$4.6 million, of which \$1.6 million will be provided through an outside grant. Future appropriation requests of \$1.0 million are expected in the next capital biennium.

**(LTC)**

**James A. Rhodes State College (Lima Technical College)**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38112</b>	<b>Technology Laboratory Repairs</b>	<b>\$1,150,000</b>
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*County:* Allen

These funds will be used for repairs to the Technology Education Laboratory building.

**(MTC)**

**Marion Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35905</b>	<b>Technical Education Center Vacated Space Renovations</b>	<b>\$124,000</b>
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*County:* Marion

These funds will be used for minor renovations of classroom space into laboratory space in the Technical Education Center. They will also continue a major repair project on the exterior walls of this building.

**(MAT)**

**Zane State College (Muskingum Area Technical College)**

**HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

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<b>C36209</b>	<b>Energy Training and Education Center - Taxable</b>	<b>\$600,000</b>
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*County:* Muskingum

These funds will be used to support the construction of a 37,000 square foot job training facility. The new building will house state of the art energy and science laboratories and classrooms and is expected to receive LEED Silver certification. This additional space will increase the college's student capacity by 20%. The overall project costs are expected to be over \$9.0 million, including \$4.0 million provided by the college. The Energy Training and Education Center project is also funded through capital appropriation item C36208, Energy Training and Education Center.

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C36208</b>	<b>Energy Training and Education Center</b>	<b>\$5,400,000</b>
<i>County:</i> Muskingum		

These funds will be used to support the construction of a 37,000 square foot job training facility. The new building will house state of the art energy and science laboratories and classrooms and is expected to receive LEED Silver certification. This additional space will increase the college's student capacity by 20%. The overall project costs are expected to be over \$9.0 million, including \$4.0 million provided by the college. The Energy Training and Education Center project is also funded through capital appropriation item C36209, Energy Training and Education Center - Taxable.

**(NCC)** **North Central State College**

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C38012</b>	<b>Health Sciences Center Renovation</b>	<b>\$850,000</b>
<i>County:</i> Richland		

These funds will be used for the renovation of existing classrooms to increase student capacity, and provide space for new and future programming. The renovation will also install a new chiller to replace the existing chiller that is in need of major repairs. These appropriations are expected to completely fund this project.

<b>C38013</b>	<b>Kehoe Center Bridge Replacement</b>	<b>\$650,000</b>
<i>County:</i> Richland		

These funds will be used to replace the bridge in the Kehoe Center for Advanced Learning, which houses workforce development programs.

**(STC)** **Stark State College of Technology**

#### **HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)**

<b>C38919</b>	<b>Energy Industry Training Center - Taxable</b>	<b>\$1,000,000</b>
<i>County:</i> Stark		

These funds will be used to support the construction of the Energy Industry Training Center, which will provide centralized laboratory and classroom space for job training. This new space is expected to enable the College to increase enrollment and partner with more local businesses to provide job training. The new building is expected to receive LEED certification. The Energy Industry Training Center project is also funded through capital appropriation item C38918, Energy Industry Training Center.

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38918</b>	<b>Energy Industry Training Center</b>	<b>\$9,000,000</b>
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*County:* Stark

These funds will be used to support the construction of the Energy Industry Training Center, which will provide centralized laboratory and classroom space for job training. This new space is expected to enable the College to increase enrollment and partner with more local businesses to provide job training. The new building is expected to receive LEED certification. The Energy Industry Training Center project is also funded through capital appropriation item C38919, Energy Industry Training Center - Taxable.

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**(JFS) DEPARTMENT OF JOB AND FAMILY SERVICES**

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Special Administrative Fund	\$927,500
<b>TOTAL - All Funds</b>	<b>\$927,500</b>

**SPECIAL ADMINISTRATIVE FUND (4A90)**

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<b>C60005</b>	<b>Youngstown Office Improvements</b>	<b>\$556,000</b>
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*County:* Mahoning

These funds will be used to replace or improve capital items at the Youngstown facility. Planned projects include replacing the original basement door, replacing the north side storefront system, repairing or replacing heaved and deteriorated sidewalks and curbing, sealing and striping the parking lot, and painting interior and exterior areas.

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<b>C60007</b>	<b>Lima Office Improvements</b>	<b>\$171,500</b>
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*County:* Allen

These funds will be used to replace or improve capital items at the Lima facility. Projects include replacing four exterior doors, tuck point exterior masonry, parking lot replacement, gutter system replacement, and painting interior and exterior areas.

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<b>C60009</b>	<b>Central Office Renovations</b>	<b>\$200,000</b>
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*County:* Franklin

These funds will be used to maintain the vacant property at 145 S. Front Street in Columbus. These funds will be used for emergency projects that may be necessary as a result of unforeseen catastrophic events, such as fire, storm/wind damage, or unplanned emergency renovations. Though vacant, ODJFS is required to maintain minimum electric service and heating levels.



(OSB) OHIO STATE SCHOOL FOR THE BLIND

Administrative Building Fund	\$1,049,436
<b>TOTAL - All Funds</b>	<b>\$1,049,436</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

<b>C22616</b>	<b>Renovations and Improvements</b>	<b>\$1,049,436</b>
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*County:* Franklin

These funds will be used for a number of projects on the Ohio State School for the Blind (OSB) campus. They involve: (1) replacement of 60-year old, single-pane windows and frames, (2) replacement of the current, 35-year old boiler system heating the OSB pool (used as part of the school's adaptive physical education program) with an energy efficient hot water heating system, (3) for the lower level of the old OSB school building, removal of asbestos-laden vinyl composition tiles (VCTs) and asbestos-laden mastic glue, installation of new VCT flooring, and radon remediation, (4) remodeling portions of the old OSB school building to provide office and work spaces for various OSB departments that will need to relocate due to the closing off and mothballing of the primary wing of the school building, (5) installation of fire lanes around existing OSB buildings to ensure emergency vehicles have sufficient access to all buildings on the campus, and (6) production of a feasibility study to plan for the future demolition of certain existing buildings on the OSB campus, many of which share common electrical, HVAC, fire, telecommunications, and utilities systems or infrastructure.

(OSD) OHIO SCHOOL FOR THE DEAF

Administrative Building Fund	\$1,313,983
<b>TOTAL - All Funds</b>	<b>\$1,313,983</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

<b>C22107</b>	<b>Renovations and Improvements</b>	<b>\$1,313,983</b>
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*County:* Franklin

These funds will be used for several projects on the Ohio School for the Deaf (OSD) campus. They involve: (1) replacement of 60-year old, single-pane windows and frames, (2) renovation of former OSD classrooms into a student health services area (as designed, the new OSD school building does not have a student health services area and the existing area is in a building that will be mothballed), (3) installation of fire lanes around existing OSD buildings to ensure emergency vehicles have sufficient access to all buildings on the campus, and (4) production of a feasibility study to plan for the future demolition of certain existing buildings on the OSD campus, many of which share common electrical, HVAC, fire, telecommunications, and utilities systems or infrastructure.

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**(PWC) PUBLIC WORKS COMMISSION**

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State Capital Improvements Fund	\$300,000,000
State Capital Improvements Revolving Loan Fund	\$63,500,000
<b>TOTAL - All Funds</b>	<b>\$363,500,000</b>

**STATE CAPITAL IMPROVEMENTS FUND (7038)**

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<b>C15000</b>	<b>Local Public Infrastructure/State CIP</b>	<b>\$300,000,000</b>
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*County:*     Statewide

This appropriation will fund program years 26 and 27 of the State Capital Improvement Program (SCIP), which provides low-interest loans and grants to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, wastewater collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. The State Capital Improvements Fund (Fund 7038) receives approximately \$150 million in bond proceeds each year, with debt service paid from the GRF. All repayments of loans made under SCIP are deposited into the Revolving Loan Fund (Fund 7040).

**STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)**

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<b>C15030</b>	<b>Revolving Loan</b>	<b>\$63,500,000</b>
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*County:*     Statewide

These funds provide additional revolving loan funds to supplement the State Capital Improvement Program (SCIP). The revolving loans are approved through SCIP, and loan principal and interest are repaid by local governments into Fund 7040. Once all repayments are collected from the local governments in a particular district, the Public Works Commission reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees, which then re-loan or "revolve" the funds for new capital improvements.

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**(SFC) SCHOOL FACILITIES COMMISSION**

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Lottery Profits Education Fund	\$250,000,000
School Building Program Assistance Fund	\$425,000,000
<b>TOTAL - All Funds</b>	<b>\$675,000,000</b>

**LOTTERY PROFITS EDUCATION FUND (7017)**

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**C23014 Classroom Facilities Assistance Program - Lottery Profits \$250,000,000**

*County:* Statewide

These moneys are from the profits of the Ohio Lottery. Funds received from both this item and Fund 7032 appropriation item C23002, Classroom Facilities Assistance Program, will be used to provide the state share of basic project costs to those school districts receiving approval from SFC pursuant to Chapter 3318. of the Revised Code. Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by SFC.

**SCHOOL BUILDING PROGRAM ASSISTANCE FUND (7032)**

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**C23002 School Building Program Assistance \$425,000,000**

*County:* Statewide

These moneys are generated from the sale of bonds. Funds received from both this item and Fund 7017 appropriation item C23014, Classroom Facilities Assistance Program - Lottery Profits, will be used to provide the state share of basic project costs to those school districts receiving approval from SFC pursuant to Chapter 3318. of the Revised Code. Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by the SFC.