

BUDGET IN DETAIL

House Bills 51 and 52

131st General Assembly

Budget Bills

for the

Ohio Industrial Commission

And

Bureau of Workers' Compensation

(FY 2016-FY 2017)

As Enacted

Legislative Service Commission

July 1, 2015

FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2014	Estimate FY 2015	Appropriations FY 2016	FY 2015 to FY 2016		Appropriations FY 2017	FY 2016 to FY 2017	
						\$ Change	% Change		\$ Change	% Change
Report For BWC Budget			Version: As Enacted							
BWC Bureau of Workers' Compensation										
7023	855401	William Green Lease Payments	\$ 15,916,888	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 124,227,007	\$ 118,338,586	\$ 110,445,000	(\$7,893,586)	-6.67%	\$ 110,445,000	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,316,524	\$ 12,114,226	\$ 11,909,400	(\$204,826)	-1.69%	\$ 11,909,400	\$ 0	0.00%
7023	855409	Administrative Services	\$ 90,253,136	\$ 105,357,276	\$ 110,360,919	\$ 5,003,643	4.75%	\$ 110,360,919	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,549,416	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 134,724	\$ 147,666	\$ 147,666	\$ 0	0.00%	\$ 147,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 41,060	\$ 75,527	\$ 55,000	(\$20,527)	-27.18%	\$ 55,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,715	\$ 319,718	\$ 170,000	(\$149,718)	-46.83%	\$ 170,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 17,219,944	\$ 21,661,132	\$ 21,661,132	\$ 0	0.00%	\$ 21,661,132	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,212,744	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 278,034,157	\$ 277,635,981	\$ 274,370,967	(\$3,265,014)	-1.18%	\$ 274,370,967	\$ 0	0.00%
3490	855601	OSHA Enforcement	\$ 1,638,822	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%	\$ 1,731,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 91,755	\$ 116,919	\$ 141,000	\$ 24,081	20.60%	\$ 141,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,730,577	\$ 1,847,919	\$ 1,872,000	\$ 24,081	1.30%	\$ 1,872,000	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 279,764,735	\$ 279,483,900	\$ 276,242,967	(\$3,240,933)	-1.16%	\$ 276,242,967	\$ 0	0.00%

FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency	FY 2014	Estimate FY 2015	Appropriations FY 2016	FY 2015 to FY 2016 \$ Change	% Change	Appropriations FY 2017	FY 2016 to FY 2017 \$ Change	% Change	
Report For OIC Budget		Version: As Enacted							
OIC	Ohio Industrial Commission								
5W30 845321 Operating Expenses	\$ 40,343,199	\$ 44,747,177	\$ 45,743,829	\$ 996,652	2.23%	\$ 46,809,739	\$ 1,065,910	2.33%	
5W30 845402 Rent-William Green Building	\$ 1,047,233	\$ 1,097,386	\$ 1,150,000	\$ 52,614	4.79%	\$ 1,150,000	\$ 0	0.00%	
5W30 845410 Attorney General Payments	\$ 3,785,602	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group	\$ 45,176,035	\$ 49,638,213	\$ 50,687,479	\$ 1,049,266	2.11%	\$ 51,753,389	\$ 1,065,910	2.10%	
Ohio Industrial Commission Total	\$ 45,176,035	\$ 49,638,213	\$ 50,687,479	\$ 1,049,266	2.11%	\$ 51,753,389	\$ 1,065,910	2.10%	
Grand Total	\$ 324,940,769	\$ 329,122,113	\$ 326,930,446	(\$2,191,667)	-0.67%	\$ 327,996,356	\$ 1,065,910	0.33%	