

# **BUDGET IN DETAIL**

**House Bills 51 and 52  
131<sup>st</sup> General Assembly**

Budget Bills  
for the  
Ohio Industrial Commission  
and  
Bureau of Workers' Compensation

(FY 2016-FY 2017)

**As Introduced**

**Legislative Service Commission  
February 10, 2015**

**Appropriation Amounts as Recommended by the Governor**

**All Fund Groups**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	Introduced FY 2016	FY 2015 to FY 2016		Introduced FY 2017	FY 2016 to FY 2017	
						\$ Change	% Change		\$ Change	% Change
<b>Report For BWC Budget</b>			<b>Version: As Introduced</b>							
<b>BWC</b>	<b>Bureau of Workers' Compensation</b>									
7023	855401	William Green Lease Payments	\$ 15,916,888	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 124,227,007	\$ 118,338,586	\$ 110,445,000	(\$7,893,586)	-6.67%	\$ 110,445,000	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,316,524	\$ 12,114,226	\$ 11,909,400	(\$204,826)	-1.69%	\$ 11,909,400	\$ 0	0.00%
7023	855409	Administrative Services	\$ 90,253,136	\$ 105,357,276	\$ 110,360,919	\$ 5,003,643	4.75%	\$ 110,360,919	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,549,416	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 134,724	\$ 147,666	\$ 147,666	\$ 0	0.00%	\$ 147,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 41,060	\$ 75,527	\$ 55,000	(\$20,527)	-27.18%	\$ 55,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,715	\$ 319,718	\$ 170,000	(\$149,718)	-46.83%	\$ 170,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 17,219,944	\$ 21,661,132	\$ 21,661,132	\$ 0	0.00%	\$ 21,661,132	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,212,744	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 278,034,157</b>	<b>\$ 277,635,981</b>	<b>\$ 274,370,967</b>	<b>(\$3,265,014)</b>	<b>-1.18%</b>	<b>\$ 274,370,967</b>	<b>\$ 0</b>	<b>0.00%</b>
3490	855601	OSHA Enforcement	\$ 1,638,822	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%	\$ 1,731,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 91,755	\$ 116,919	\$ 141,000	\$ 24,081	20.60%	\$ 141,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,730,577</b>	<b>\$ 1,847,919</b>	<b>\$ 1,872,000</b>	<b>\$ 24,081</b>	<b>1.30%</b>	<b>\$ 1,872,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 279,764,735</b>	<b>\$ 279,483,900</b>	<b>\$ 276,242,967</b>	<b>(\$3,240,933)</b>	<b>-1.16%</b>	<b>\$ 276,242,967</b>	<b>\$ 0</b>	<b>0.00%</b>

**Appropriation Amounts as Recommended by the Governor**

**All Fund Groups**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	Introduced FY 2016	FY 2015 to FY 2016		Introduced FY 2017	FY 2016 to FY 2017	
						\$ Change	% Change		\$ Change	% Change
<b>Report For OIC Budget</b>			<b>Version: As Introduced</b>							
<b>OIC</b>	<b>Ohio Industrial Commission</b>									
5W30	845321	Operating Expenses	\$ 40,343,199	\$ 44,747,177	\$ 45,743,829	\$ 996,652	2.23%	\$ 46,809,739	\$ 1,065,910	2.33%
5W30	845402	Rent-William Green Building	\$ 1,047,233	\$ 1,097,386	\$ 1,150,000	\$ 52,614	4.79%	\$ 1,150,000	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 3,785,602	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 45,176,035</b>	<b>\$ 49,638,213</b>	<b>\$ 50,687,479</b>	<b>\$ 1,049,266</b>	<b>2.11%</b>	<b>\$ 51,753,389</b>	<b>\$ 1,065,910</b>	<b>2.10%</b>
<b>Ohio Industrial Commission Total</b>			<b>\$ 45,176,035</b>	<b>\$ 49,638,213</b>	<b>\$ 50,687,479</b>	<b>\$ 1,049,266</b>	<b>2.11%</b>	<b>\$ 51,753,389</b>	<b>\$ 1,065,910</b>	<b>2.10%</b>
<b>Grand Total</b>			<b>\$ 324,940,769</b>	<b>\$ 329,122,113</b>	<b>\$ 326,930,446</b>	<b>(\$2,191,667)</b>	<b>-0.67%</b>	<b>\$ 327,996,356</b>	<b>\$ 1,065,910</b>	<b>0.33%</b>