

BUDGET IN DETAIL

**House Bills 51 and 52
131st General Assembly**

Budget Bills
for the
Ohio Industrial Commission
and
Bureau of Workers' Compensation

(FY 2016-FY 2017)

**As Introduced
As Reported by House Insurance**

**Legislative Service Commission
March 10, 2015**

Appropriation Amounts -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency	FY 2014	Estimate FY 2015	Introduced FY 2016	House FY 2016	Intro. to House		Introduced FY 2017	House FY 2017	Intro. to House	
					\$ Change	% Change			\$ Change	% Change

Report For **BWC Budget**

Version: **As Reported by House Insurance**

BWC Bureau of Workers' Compensation

7023	855401	William Green Lease Payments	\$ 15,916,888	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
7023	855407	Claims, Risk and Medical Management	\$ 124,227,007	\$ 118,338,586	\$ 110,445,000	\$ 110,445,000	\$ 0	0.00%	\$ 110,445,000	\$ 110,445,000	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,316,524	\$ 12,114,226	\$ 11,909,400	\$ 11,909,400	\$ 0	0.00%	\$ 11,909,400	\$ 11,909,400	\$ 0	0.00%
7023	855409	Administrative Services	\$ 90,253,136	\$ 105,357,276	\$ 110,360,919	\$ 110,360,919	\$ 0	0.00%	\$ 110,360,919	\$ 110,360,919	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,549,416	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 134,724	\$ 147,666	\$ 147,666	\$ 147,666	\$ 0	0.00%	\$ 147,666	\$ 147,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 41,060	\$ 75,527	\$ 55,000	\$ 55,000	\$ 0	0.00%	\$ 55,000	\$ 55,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,715	\$ 319,718	\$ 170,000	\$ 170,000	\$ 0	0.00%	\$ 170,000	\$ 170,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 17,219,944	\$ 21,661,132	\$ 21,661,132	\$ 21,661,132	\$ 0	0.00%	\$ 21,661,132	\$ 21,661,132	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,212,744	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 278,034,157	\$ 277,635,981	\$ 274,370,967	\$ 274,370,967	\$ 0	0.00%	\$ 274,370,967	\$ 274,370,967	\$ 0	0.00%
3490	855601	OSHA Enforcement	\$ 1,638,822	\$ 1,731,000	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 91,755	\$ 116,919	\$ 141,000	\$ 141,000	\$ 0	0.00%	\$ 141,000	\$ 141,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,730,577	\$ 1,847,919	\$ 1,872,000	\$ 1,872,000	\$ 0	0.00%	\$ 1,872,000	\$ 1,872,000	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 279,764,735	\$ 279,483,900	\$ 276,242,967	\$ 276,242,967	\$ 0	0.00%	\$ 276,242,967	\$ 276,242,967	\$ 0	0.00%

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					\$ Change	% Change			\$ Change	% Change

Report For **OIC Budget**

Version: **As Reported by House Insurance**

OIC Ohio Industrial Commission

5W30 845321 Operating Expenses	\$ 40,343,199	\$ 44,747,177	\$ 45,743,829	\$ 45,743,829	\$ 0	0.00%	\$ 46,809,739	\$ 46,809,739	\$ 0	0.00%
5W30 845402 Rent-William Green Building	\$ 1,047,233	\$ 1,097,386	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,785,602	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group	\$ 45,176,035	\$ 49,638,213	\$ 50,687,479	\$ 50,687,479	\$ 0	0.00%	\$ 51,753,389	\$ 51,753,389	\$ 0	0.00%
Ohio Industrial Commission Total	\$ 45,176,035	\$ 49,638,213	\$ 50,687,479	\$ 50,687,479	\$ 0	0.00%	\$ 51,753,389	\$ 51,753,389	\$ 0	0.00%
Grand Total	\$ 324,940,769	\$ 329,122,113	\$ 326,930,446	\$ 326,930,446	\$ 0	0.00%	\$ 327,996,356	\$ 327,996,356	\$ 0	0.00%