

LSC Greenbook

Analysis of the Enacted Budget

State Chiropractic Board

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Legislative Service Commission

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Chiropractic Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 21.1% in FY 2016 and by 2.3% in FY 2017
- Over 2,500 active licenses

OVERVIEW

Agency Overview

The State Chiropractic Board was established in 1975. The Board issues licenses for chiropractors, sets the standards of practice, tests each applicant on the Board's laws and rules, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, reviews and approves continuing education programs, and monitors continuing education compliance among licensees. The Board also issues acupuncture certificates to qualified chiropractors. Over 2,500 licenses issued by the Board are currently active.

The Board's governing authority consists of five members appointed by the Governor, including four chiropractic physicians and one public member. Members are appointed for four-year terms and may serve two full terms. The Board is scheduled to meet six times during 2015. In addition to travel reimbursement, Board members receive compensation for the performance of official Board business.

The Board's daily operations are the responsibility of an executive director who is appointed by the five-member governing authority. Including the Executive Director, the Board has six full-time employees. The Board receives no GRF moneys; it is entirely supported by fees.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$535,586	\$648,734	21.1%	\$663,521	2.3%

*FY 2015 figures represent actual expenditures.

The budget appropriates \$648,734 in FY 2016, a 21.1% increase from FY 2015 expenditures and \$663,521 in FY 2017, a 2.3% increase from FY 2016.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Chiropractic Board.

Appropriations for the State Chiropractic Board				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	878609	Operating Expenses	\$648,734	\$663,521

Through this one line item, the Board pays all of its operating expenses. The budget appropriates \$648,734 in FY 2016, a 21.1% increase over FY 2015 expenditures, and \$663,521 for FY 2017, a 2.3% increase from FY 2016. According to the Board, the funding provided will allow them to maintain current service levels.

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FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2015 to FY 2016	Appropriation	FY 2016 to FY 2017		
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
CHR State Chiropractic Board								
4K90	878609	Operating Expenses	\$ 597,601	\$ 535,586	\$ 648,734	21.13%	\$ 663,521	2.28%
Dedicated Purpose Fund Group Total			\$ 597,601	\$ 535,586	\$ 648,734	21.13%	\$ 663,521	2.28%
State Chiropractic Board Total			\$ 597,601	\$ 535,586	\$ 648,734	21.13%	\$ 663,521	2.28%