

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Board of Dietetics**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Board of Dietetics

- Non-GRF agency; funded by fee revenues
- Funding increased by 31.2% in FY 2016 and increased by 2.5% in FY 2017

## OVERVIEW

### Agency Overview

The Board of Dietetics was established in 1987 to regulate the practice of nutrition and dietetics. The Board issues licenses and limited permits for dietitians and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for dietitians, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. The Board's governing authority consists of five members appointed by the Governor, including three dietitians, a dietitian educator who holds a doctoral degree, and a member of the public who is not, and never has been, a dietitian. The Board's daily operations are the responsibility of an executive secretary who is appointed by the five-member governing authority. Including the Executive Secretary, the Board has three full-time employees and one seasonal intermittent employee who assists with license renewal.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$276,588	\$362,872	31.2%	\$371,779	2.5%

\*FY 2015 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 31.2% increase in FY 2016 over FY 2015 expenditures and a 2.5% increase in FY 2017 over FY 2016.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Board of Dietetics.

Appropriations for the Board of Dietetics			
Fund	ALI and Name	FY 2016	FY 2017
<b>Dedicated Purpose Fund Group</b>			
4K90	860609 Operating Expenses	\$362,872	\$371,779

### Operating Expenses (860609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 31.2% increase in FY 2016 over the FY 2015 funding level and a 2.5% increase in FY 2017 over FY 2016. Personal Services is the biggest expense category for the Board, as it is for most regulatory agencies. Approximately 4,000 licenses and limited permits issued by the Board are currently active. The budget appropriations will allow the Board to generally maintain current operations and staff.

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# FY 2016 - FY 2017 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2014	FY 2015	Appropriation FY 2016	FY 2015 to FY 2016 % Change	Appropriation FY 2017	FY 2016 to FY 2017 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>OBD Board of Dietetics</b>								
4K90	860609	Operating Expenses	\$ 329,723	\$ 276,588	\$ 362,872	31.20%	\$ 371,779	2.45%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 329,723</b>	<b>\$ 276,588</b>	<b>\$ 362,872</b>	<b>31.20%</b>	<b>\$ 371,779</b>	<b>2.45%</b>
<b>Board of Dietetics Total</b>			<b>\$ 329,723</b>	<b>\$ 276,588</b>	<b>\$ 362,872</b>	<b>31.20%</b>	<b>\$ 371,779</b>	<b>2.45%</b>