

LSC Greenbook

Analysis of the Enacted Budget

State Board of Orthotics, Prosthetics, and Pedorthics

Genevieve Davison, LSC Fellow
Legislative Service Commission

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TABLE OF CONTENTS

OVERVIEW 1
Agency Overview 1
Appropriation Overview 2
ANALYSIS OF ENACTED BUDGET 3

ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Orthotics, Prosthetics, and Pedorthics

- Non-GRF agency; funded by fee revenues
- Funding increased by 9.9% in FY 2016 and by 5.4% in FY 2017
- Approximately 400 active licenses

OVERVIEW

Agency Overview

The State Board of Orthotics, Prosthetics, and Pedorthics was established in 2002. The Board issues licenses for orthotists, prosthetists, and pedorthists and establishes standards for education, pre-professional training, and examination.¹ The Board also sets standards of practice, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education among licensees. Approximately 400 licenses issued by the Board are currently active.

The Board's governing authority consists of seven members appointed by the Governor, including two dual licensed orthotist-prosthetists, an orthotist, a prosthetist, a pedorthist, a doctor licensed by the State Medical Board, and a consumer of orthotic or prosthetic goods and services. Members are appointed for three-year terms and may serve two consecutive terms. The Board meets about five times per year. The Board's daily operations are the responsibility of an executive director appointed by the seven-member governing authority. Board staff consists of the Executive Director and a part-time office assistant. The Board receives no GRF moneys; it is supported entirely by fees.

¹ Orthotists are individuals who design, fabricate, and fit braces or other orthopedic appliances prescribed by physicians.

Prosthetists are individuals who fabricate and fit artificial limbs (prosthetics) and similar devices prescribed by physicians.

Pedorthists are individuals who fit appliances as prescribed for relief of painful or disabling conditions of the foot.

Appropriation Overview

| Agency Appropriations by Fund Group | | | | | |
|-------------------------------------|-----------|-----------|----------|-----------|----------|
| Fund Group | FY 2015* | FY 2016 | % change | FY 2017 | % change |
| Dedicated Purpose | \$161,084 | \$176,950 | 9.9% | \$186,438 | 5.4% |

*FY 2015 figures represent actual expenditures.

The budget appropriates \$176,950 in FY 2016, a 9.9% increase over FY 2015 expenditures, and \$186,438 in FY 2017, a 5.4% increase from FY 2016. According to the Board, the funding provided will allow them to maintain current service levels.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Orthotics, Prosthetics, and Pedorthics.

| Appropriations for the State Board of Orthotics, Prosthetics, and Pedorthics | | | | |
|--|--------------|--------------------|-----------|-----------|
| Fund | ALI and Name | | FY 2016 | FY 2017 |
| Dedicated Purpose Fund Group | | | | |
| 4K90 | 973609 | Operating Expenses | \$176,950 | \$186,438 |

Through this one line item, the Board pays all of its expenses. The budget appropriates \$176,950 in FY 2016, a 9.9% increase over FY 2015 expenditures, and \$186,438 in FY 2017, a 5.4% increase from FY 2016.

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FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

| | | | FY 2014 | FY 2015 | Appropriation FY 2016 | FY 2015 to FY 2016 % Change | Appropriation FY 2017 | FY 2016 to FY 2017 % Change |
|--|--------|--------------------|----------------------------|-------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|
| Report For Main Operating Appropriations Bill | | | Version: As Enacted | | | | | |
| OPP State Board of Orthotics, Prosthetics, and Pedorthics | | | | | | | | |
| 4K90 | 973609 | Operating Expenses | \$ 146,284 | \$ 161,084 | \$ 176,950 | 9.85% | \$ 186,438 | 5.36% |
| Dedicated Purpose Fund Group Total | | | \$ 146,284 | \$ 161,084 | \$ 176,950 | 9.85% | \$ 186,438 | 5.36% |
| State Board of Orthotics, Prosthetics, and Pedorthics Total | | | \$ 146,284 | \$ 161,084 | \$ 176,950 | 9.85% | \$ 186,438 | 5.36% |