

LSC Greenbook

Analysis of the Enacted Budget

State Board of Psychology

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Psychology

- Non-GRF agency; funded by fee revenues
- Funding increased by 6.9% in FY 2016 and by 1.7% in FY 2017
- Over 3,700 active licenses and certificates

OVERVIEW

Agency Overview

The State Board of Psychology was established in 1972. The Board is responsible for licensing psychologists and school psychologists who may also engage in restrictive private practice. (School psychologists who practice only in school-based settings are regulated by the Department of Education.) The Board also certifies applied behavior analysts. Over 3,700 licenses and certificates issued by the Board are currently active.

The Board's governing authority consists of nine members appointed by the Governor. The Board is required to meet twice annually however, it usually meets quarterly. The Board's daily operations are the responsibility of an executive director appointed by the nine-member governing authority. Including the Executive Director, the Board has five full-time staff members.

Appropriation Overview

The budget appropriates \$588,690 in FY 2016, a 6.9% increase over FY 2015 expenditures and \$598,890 in FY 2017, a 1.7% increase over FY 2016. As seen in the table below, the Board receives no General Revenue Fund (GRF) money, it is entirely supported by fees.

Agency Appropriations by Fund Group, FY 2016-FY 2017 (Am. Sub. H.B. 64)					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$550,759	\$588,690	6.9%	\$598,890	1.7%

*FY 2015 figures represent actual expenditures.

Qualifications for Licensure as a Psychologist

The budget expands the list of qualifications for a psychologist license to include a doctoral degree in psychology or school psychology from an accredited institution if the degree program is not accredited by the American Psychological Association, the Accreditation Office of the Canadian Psychological Association, a program listed by the Association of State and Provincial Psychology Boards/National Register Delegation Committee, or the National Association of School Psychologists. A degree earned in a

program not accredited by one of these offices must be recognized or accredited by a national or regional accrediting agency. The budget also imposes a requirement of at least two years of supervised professional experience on an applicant with such a degree or a degree from a foreign institution deemed equivalent to a domestic doctorate in psychology.

Certified Ohio Behavior Analysts

The budget adds certified Ohio behavior analysts to the list of professionals who are required to report abuse or neglect of children and adults to the appropriate public children services agency, municipal or county peace officer, or county department of job and family services. The budget also requires certified Ohio behavior analysts to provide a patient or an authorized person with access to the patient's medical records under certain circumstances.

ANALYSIS OF ENACTED BUDGET

The Board's operations are funded by a single line item appropriation from the Dedicated Purpose Fund Group. The table below shows the funding for the line item provided by H.B. 64, As Enacted.

Appropriated Funding for the State Board of Psychology				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	882609	Operating Expenses	\$588,690	\$598,890

Through this one line item, the Board pays all of its expenses. The budget appropriates \$588,690 in FY 2016 and \$598,890 in FY 2017 to this line item. These appropriations will enable the Board to generally continue its current operations. As it is for most regulatory agencies, personnel cost is the largest expense category of the Board. In FY 2015, payroll cost accounted for 78% of the Board's total expenditures.

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FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2015 to FY 2016	Appropriation	FY 2016 to FY 2017		
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
PSY State Board of Psychology								
4K90	882609	Operating Expenses	\$ 524,257	\$ 550,759	\$ 588,690	6.89%	\$ 598,890	1.73%
Dedicated Purpose Fund Group Total			\$ 524,257	\$ 550,759	\$ 588,690	6.89%	\$ 598,890	1.73%
State Board of Psychology Total			\$ 524,257	\$ 550,759	\$ 588,690	6.89%	\$ 598,890	1.73%