

# **LSC Greenbook**

**Analysis of the Enacted Budget**

**Occupational Therapy,  
Physical Therapy, and  
Athletic Trainers Board**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Occupational Therapy, Physical Therapy, and Athletic Trainers Board

- Non-GRF agency; funded by fee revenues
- Funding increases 11.5% in FY 2016 and increases 2.1% in FY 2017
- About 27,600 active licenses

## OVERVIEW

### Agency Overview

The Occupational Therapy, Physical Therapy, and Athletic Trainers Board was established in 1976. Originally responsible for licensing occupational therapists, the Board's responsibility expanded in 1977 to include licensing physical therapists, which until then had been regulated by the State Medical Board, and again in 1990 to include licensing athletic trainers. About 27,600 Board-issued licenses are currently active.

The Board's governing authority consists of 20 members appointed by the Governor, including four occupational therapists, nine physical therapists (only five are voting members), four athletic trainers, one occupational therapy assistant, one physician, and one public member. Members are appointed for three-year terms and may serve no more than three consecutive terms. The Board is divided into three separate sections representing occupational therapy, physical therapy, and athletic trainers. The Board's daily operations are the responsibility of an executive director who is appointed by the 20-member governing authority. Including the Executive Director, the Board has nine full-time staff positions. The Board receives no GRF moneys; it is entirely supported by fees.

### Appropriation Overview

| Fund Group        | FY 2015*  | FY 2016   | % change | FY 2017   | % change |
|-------------------|-----------|-----------|----------|-----------|----------|
| Dedicated Purpose | \$830,396 | \$925,897 | 11.5%    | \$944,865 | 2.1%     |

\*FY 2015 figures represent actual expenditures.

The budget appropriates \$925,897 in FY 2016, an 11.5% increase over FY 2015 expenditures, and \$944,865 in FY 2017, a 2.1% increase over FY 2016. According to the Board, the funding provided will allow them to maintain current service levels.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Occupational Therapy, Physical Therapy, and Athletic Trainers Board.

| <b>Table 2. Appropriation for the Occupational Therapy, Physical Therapy, and Athletic Trainers Board</b> |        |                     |                |                |
|---|--------|---------------------|----------------|----------------|
| <b>Fund</b>   |        | <b>ALI and Name</b> | <b>FY 2016</b> | <b>FY 2017</b> |
| <b>Dedicated Purpose Fund Group</b>   |        |                     |                |                |
| 4K90  | 890609 | Operating Expenses  | \$925,897      | \$944,865      |

### Operating Expenses (890609)

The Board pays all of its operating expenses through this one line item. The budget appropriates \$925,897 in FY 2016, an 11.5% increase over FY 2015 expenditures, and \$944,865 in FY 2017, a 2.1% increase over FY 2016.

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**FY 2016 - FY 2017 Final Appropriation Amounts**

**All Fund Groups**

**Line Item Detail by Agency**

|  |        |                    | <b>Appropriation</b>       | <b>FY 2015 to FY 2016</b> | <b>Appropriation</b> | <b>FY 2016 to FY 2017</b> |                   |                 |
|--|--------|--------------------|----------------------------|---------------------------|----------------------|---------------------------|-------------------|-----------------|
|  |        |                    | <b>FY 2014</b>             | <b>FY 2015</b>            | <b>FY 2016</b>       | <b>% Change</b>           | <b>FY 2017</b>    | <b>% Change</b> |
| <b>Report For Main Operating Appropriations Bill</b>                           |        |                    | <b>Version: As Enacted</b> |                           |                      |                           |                   |                 |
| <b>PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board</b> |        |                    |                            |                           |                      |                           |                   |                 |
| 4K90   | 890609 | Operating Expenses | \$ 835,893                 | \$ 830,396                | \$ 925,897           | 11.50%                    | \$ 944,865        | 2.05%           |
| <b>Dedicated Purpose Fund Group Total</b>                                      |        |                    | <b>\$ 835,893</b>          | <b>\$ 830,396</b>         | <b>\$ 925,897</b>    | <b>11.50%</b>             | <b>\$ 944,865</b> | <b>2.05%</b>    |
| <b>Occupational Therapy, Physical Therapy, and Athletic Trainers Board Tot</b> |        |                    | <b>\$ 835,893</b>          | <b>\$ 830,396</b>         | <b>\$ 925,897</b>    | <b>11.50%</b>             | <b>\$ 944,865</b> | <b>2.05%</b>    |