

LSC Greenbook

Analysis of the Enacted Budget

Respiratory Care Board

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ATTACHMENT:

Budget Spreadsheet By Line Item

Respiratory Care Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 9.4% in FY 2016 and decreased by 0.3% in FY 2017
- Approximately 9,000 active licenses

OVERVIEW

Agency Overview

The Ohio Respiratory Care Board (RCB) was established in 1989. The Board issues licenses and limited permits for respiratory care professionals and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for respiratory care professions, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. In 2005, the Board acquired home medical equipment (HME) licensure and registration for certain HME facilities that sell, rent, deliver, install, or lease life-sustaining or technologically sophisticated equipment to the public in Ohio. Over 9,000 licenses, limited permits, and certificates issued by the Board are currently active.

The Board's governing authority consists of nine members who are appointed by the Governor, including five respiratory care professionals, two HME facility managers, one pulmonary physician, and one public member. Members are appointed for three-year terms and may be reappointed. The Board's daily operations are the responsibility of an executive director who is appointed by the nine-member governing authority. Including the Executive Director, the Board currently has four full-time employees and one contracted employee. The Board receives no GRF money; it is entirely supported by fees.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$522,940	\$572,005	9.4%	\$570,123	-0.3%

*FY 2015 figures represent actual expenditures.

The budget appropriates \$572,005 in FY 2016, which is an increase of 9.4% over FY 2015 expenditures and \$570,123 in FY 2017, which represents a decrease of 0.3% from FY 2016.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Respiratory Care Board.

Appropriations for the Respiratory Care Board				
Fund		ALI and Name	FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	872609	Operating Expenses	\$572,005	\$570,123

Through this one line item, the Board pays all of its operating expenses. The budget appropriates \$572,005 for FY 2016, which is an increase of 9.4% over FY 2015 expenditures, and \$570,123 for FY 2017, a decrease of 0.3% from FY 2016. According to the Board, it will be able to maintain essential services with the funding provided.

RCB.docx/jc

FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2014	FY 2015	Appropriation FY 2016	FY 2015 to FY 2016 % Change	Appropriation FY 2017	FY 2016 to FY 2017 % Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
RCB Respiratory Care Board								
4K90	872609	Operating Expenses	\$ 524,253	\$ 522,940	\$ 572,005	9.38%	\$ 570,123	-0.33%
Dedicated Purpose Fund Group Total			\$ 524,253	\$ 522,940	\$ 572,005	9.38%	\$ 570,123	-0.33%
Respiratory Care Board Total			\$ 524,253	\$ 522,940	\$ 572,005	9.38%	\$ 570,123	-0.33%